

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2017-2018 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local sources	\$ 23,392,000	\$ 23,066,000	\$ (326,000)
State sources	87,329,000	89,087,000	1,758,000
Federal sources	21,292,000	17,718,000	(3,574,000)
Incoming transfers from IISD	17,171,000	16,340,000	(831,000)
Transfers from other Funds	350,000	87,000	(263,000)
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Total Revenue	\$ 149,534,000	\$ 146,298,000	\$ (3,236,000)
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Instruction, Basic programs	\$ 54,372,000	\$ 55,266,000	\$ 894,000
Instruction, Added needs	24,462,000	24,341,000	(121,000)
Instruction, Adult and continuing	400,000	725,000	325,000
Support services, Pupil	15,593,000	14,483,000	(1,110,000)
Support services, Instructional staff	10,330,000	11,160,000	830,000
Support services, General administration	1,482,000	1,428,000	(54,000)
Support services, School administration	8,047,000	7,811,000	(236,000)
Support services, Business	3,294,000	3,182,000	(112,000)
Support services, Operation/Maintenance	14,065,000	13,135,000	(930,000)
Support services, Pupil transportation	10,006,000	9,772,000	(234,000)
Support services, Central	5,774,000	5,109,000	(665,000)
Support services, Other	1,550,000	1,585,000	35,000
Community services	1,198,000	1,456,000	258,000
Outgoing transfers and other transactions	1,540,000	1,025,000	(515,000)
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Total Expenditures	\$ 152,113,000	\$ 150,478,000	\$ (1,635,000)
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Excess of estimated revenues over appropriations	\$ (2,579,000)	\$ (4,180,000)	\$ (1,601,000)
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FUND BALANCE - JULY 1, 2017	\$ 12,690,846	\$ 14,057,535	
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FUND BALANCE - JUNE 30, 2018	\$ 10,111,846	\$ 9,877,535	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2017-2018 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local revenue	\$ 164,000	\$ 184,000	\$ 20,000
State revenue	224,000	240,000	16,000
Federal revenue	7,244,000	7,334,000	90,000
Incoming transfers and other transactions		43,000	43,000
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Total Revenue	\$ 7,632,000	\$ 7,801,000	\$ 169,000
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Food service	\$ 7,369,000	\$ 7,533,000	\$ 164,000
Outgoing transfers and other transactions	90,000	87,000	(3,000)
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Total Expenditures	\$ 7,459,000	\$ 7,620,000	\$ 161,000
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Excess of estimated revenues over appropriations	\$ 173,000	\$ 181,000	
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FUND BALANCE - JULY 1, 2017	\$ 879,247	\$ 843,744	
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FUND BALANCE - JUNE 30, 2018	\$ 1,052,247	\$ 1,024,744	
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This resolution shall take immediate effect.