

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2022-2023 be amended as follows:

	AMENDMENT #1	AMENDMENT #2	VARIANCE
Local sources	\$ 29,804,000	\$ 30,805,000	\$ 1,001,000
State sources	102,425,000	105,494,000	3,069,000
Federal sources	89,483,000	71,733,000	(17,750,000)
Incoming transfers from IISD	17,107,000	18,011,000	904,000
Transfers from other Funds	108,000	114,000	6,000
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Total Revenue	\$ 238,927,000	\$ 226,157,000	\$ (12,770,000)
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Instruction, Basic programs	\$ 68,913,000	\$ 68,076,000	\$ (837,000)
Instruction, Added needs	27,183,000	27,327,000	144,000
Instruction, Adult and continuing	1,509,000	1,206,000	(303,000)
Support services, Pupil	18,665,000	17,682,000	(983,000)
Support services, Instructional staff	25,272,000	21,551,000	(3,721,000)
Support services, General administration	4,292,000	3,211,000	(1,081,000)
Support services, School administration	10,175,000	10,610,000	435,000
Support services, Business	9,400,000	7,536,000	(1,864,000)
Support services, Operation/Maintenance	40,362,000	26,218,000	(14,144,000)
Support services, Pupil transportation	10,361,000	12,339,000	1,978,000
Support services, Central	23,589,000	17,324,000	(6,265,000)
Support services, Other	2,375,000	2,090,000	(285,000)
Community services	2,177,000	1,782,000	(395,000)
Outgoing transfers and other transactions	1,960,000	7,041,000	5,081,000
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Total Expenditures	\$ 246,233,000	\$ 223,993,000	\$ (22,240,000)
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Excess of estimated revenues over appropriations	\$ (7,306,000)	\$ 2,164,000	\$ 9,470,000
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FUND BALANCE - JULY 1, 2022	\$ 43,415,777	\$ 43,415,777	
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FUND BALANCE - JUNE 30, 2023	\$ 36,109,777	\$ 45,579,777	

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2022-2023 be amended as follows:

	AMENDMENT #1	AMENDMENT #2	VARIANCE
Local revenue	\$ 146,000	\$ 144,000	\$ (2,000)
State revenue	137,000	137,000	0
Federal revenue	9,792,000	10,007,000	215,000
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Total Revenue	\$ 10,075,000	\$ 10,288,000	\$ 213,000
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Food service	\$ 10,966,000	\$ 11,224,000	\$ 258,000
Outgoing transfers and other transactions	108,000	114,000	6,000
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Total Expenditures	\$ 11,074,000	\$ 11,338,000	\$ 264,000
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Excess of estimated revenues over appropriations	\$ (999,000)	\$ (1,050,000)	
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FUND BALANCE - JULY 1, 2022	\$ 3,783,211	\$ 3,783,211	
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FUND BALANCE - JUNE 30, 2023	\$ 2,784,211	\$ 2,733,211	

This resolution shall take immediate effect.