

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2015-2016 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local sources	\$ 23,266,948	\$ 23,164,000	\$ (102,948)
State sources	87,390,101	89,038,000	1,647,899
Federal sources	23,299,077	24,813,000	1,513,923
Incoming transfers from IISD	16,778,224	16,928,000	149,776
Transfers from other Funds	330,000	330,000	0
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Total Revenue	\$ 151,064,350	\$ 154,273,000	\$ 3,208,650
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Instruction, Basic programs	\$ 54,802,815	\$ 58,385,000	\$ 3,582,185
Instruction, Added needs	27,232,187	25,767,000	(1,465,187)
Instruction, Adult and continuing	622,426	457,000	(165,426)
Support services, Pupil	14,990,070	14,300,000	(690,070)
Support services, Instructional staff	10,835,555	12,052,000	1,216,445
Support services, General administration	945,788	1,019,000	73,212
Support services, School administration	7,332,774	7,416,000	83,226
Support services, Business	3,684,167	3,933,000	248,833
Support services, Operation/Maintenance	13,618,719	13,728,000	109,281
Support services, Pupil transportation	9,691,114	9,670,000	(21,114)
Support services, Central	5,029,575	5,396,000	366,425
Support services, Other	1,251,045	1,648,000	396,955
Community services	718,323	1,285,000	566,677
Outgoing transfers and other transactions	200,901	299,000	98,099
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Total Expenditures	\$ 150,955,459	\$ 155,355,000	\$ 4,399,541
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Other Financing Sources, Installment Purchase		1,253,000	1,253,000
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Excess of estimated revenues over appropriations	\$ 108,891	\$ 171,000	\$ 62,109
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FUND BALANCE - JULY 1, 2015	\$ 4,139,584	\$ 9,429,169	
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FUND BALANCE - JUNE 30, 2016	\$ 4,248,475	\$ 9,600,169	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2015-2016 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local revenue	\$ 101,930	\$ 111,000	\$ 9,070
State revenue	220,400	220,000	(400)
Federal revenue	7,299,380	7,256,000	(43,380)
Incoming transfers and other transactions		0	0
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Total Revenue	\$ 7,621,710	\$ 7,587,000	\$ (34,710)
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Food service	\$ 7,242,577	\$ 7,442,000	\$ 199,423
Outgoing transfers and other transactions	333,996	334,000	4
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Total Expenditures	\$ 7,576,573	\$ 7,776,000	\$ 199,427
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Excess of estimated revenues over appropriations	\$ 45,137	\$ (189,000)	
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FUND BALANCE - JULY 1, 2015	\$ 1,080,577	\$ 991,847	
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FUND BALANCE - JUNE 30, 2016	\$ 1,125,714	\$ 802,847	
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This resolution shall take immediate effect.