

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2015-2016 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local sources	\$ 23,164,000	\$ 23,149,000	\$ (15,000)
State sources	89,038,000	89,162,000	124,000
Federal sources	24,813,000	22,473,000	(2,340,000)
Incoming transfers from IISD	16,928,000	16,691,000	(237,000)
Transfers from other Funds	330,000	350,000	20,000
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Total Revenue	\$ 154,273,000	\$ 151,825,000	\$ (2,448,000)
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Instruction, Basic programs	\$ 58,385,000	\$ 57,487,000	\$ (898,000)
Instruction, Added needs	25,767,000	24,843,000	(924,000)
Instruction, Adult and continuing	457,000	457,000	0
Support services, Pupil	14,300,000	14,536,000	236,000
Support services, Instructional staff	12,052,000	11,407,000	(645,000)
Support services, General administration	1,019,000	1,314,000	295,000
Support services, School administration	7,416,000	7,538,000	122,000
Support services, Business	3,933,000	3,864,000	(69,000)
Support services, Operation/Maintenance	13,728,000	13,634,000	(94,000)
Support services, Pupil transportation	9,670,000	9,007,000	(663,000)
Support services, Central	5,396,000	5,169,000	(227,000)
Support services, Other	1,648,000	1,654,000	6,000
Community services	1,285,000	1,151,000	(134,000)
Outgoing transfers and other transactions	299,000	567,000	268,000
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Total Expenditures	\$ 155,355,000	\$ 152,628,000	\$ (2,727,000)
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Other Financing Sources, Installment Purchase	1,253,000	1,105,000	(148,000)
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Excess of estimated revenues over appropriations	\$ 171,000	\$ 302,000	\$ 131,000
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FUND BALANCE - JULY 1, 2015	\$ 9,429,169	\$ 9,429,169	
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FUND BALANCE - JUNE 30, 2016	\$ 9,600,169	\$ 9,731,169	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2015-2016 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local revenue	\$ 111,000	\$ 168,000	\$ 57,000
State revenue	220,000	220,000	0
Federal revenue	7,256,000	7,256,000	0
Incoming transfers and other transactions		0	0
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Total Revenue	\$ 7,587,000	\$ 7,644,000	\$ 57,000
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Food service	\$ 7,442,000	\$ 7,474,000	\$ 32,000
Outgoing transfers and other transactions	334,000	350,000	16,000
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Total Expenditures	\$ 7,776,000	\$ 7,824,000	\$ 48,000
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Excess of estimated revenues over appropriations	\$ (189,000)	\$ (180,000)	
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FUND BALANCE - JULY 1, 2015	\$ 991,847	\$ 991,847	
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FUND BALANCE - JUNE 30, 2016	\$ 802,847	\$ 811,847	
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This resolution shall take immediate effect.