

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF THE LANSING SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations of Lansing School District for the fiscal year 2012/2013. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lansing School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Lansing School District for fiscal year 2012/2013 are as follows:

Revenue:		
Local sources	\$	24,333,437
Intermediate sources		-
State sources		97,821,108
Federal sources		36,283,140
Incoming transfers and other transactions		<u>660,000</u>
Total Revenue		159,097,685
Fund Balance, June 30 (Estimated)	\$	<u>10,039,087</u>
Fund Balance Available to Appropriate		<u>10,039,087</u>
Total Available to Appropriate	\$	<u><u>169,136,772</u></u>

BE IT FURTHER RESOLVED, that \$168,585,464 of the total available to appropriate in the General Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
Instruction:		
Basic programs	\$	69,171,363
Added needs		32,117,052
Adult and continuing		510,394
Support services:		
Pupil		14,512,525
Instructional staff		7,743,233
General administration		940,755
School administration		7,930,023
Business services		4,171,550
Operation and maintenance		14,740,140
Pupil transportation		10,727,113
Central services		3,306,499
Support services - other		1,470,477
Community services		628,340
Outgoing transfers and other transactions		<u>616,000</u>
Total Appropriated	\$	<u><u>168,585,464</u></u>
Balance Exceeding Available Appropriations (or Deficit)		551,308

BE IT FURTHER RESOLVED, that 18 ad valorem mills, as reduced by the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2012 on the taxable non-homestead and non-agricultural property located within the Lansing School District. The 18 mills, as reduced by the Headlee Amendment, shall be used for the appropriations itemized in the preceding paragraph.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Service Fund of the Lansing School District for fiscal year 2012/2013 are as follows:

Revenue:		
Local sources		\$ 776,853
State sources		489,008
Federal sources		6,489,165
Incoming transfers and other transactions		<u>-</u>
Total Revenue		7,755,026
Fund Balance, June 30 (Estimated)	<u>92,375</u>	
Fund Balance Available to Appropriate		<u>92,375</u>
Total Available to Appropriate		<u>\$ 7,847,401</u>

BE IT FURTHER RESOLVED, that \$7,664,916 of the total available to appropriate in the School Fund is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures:		
Food service activities		\$ 7,001,481
Outgoing transfers and other transactions		<u>663,435</u>
Total Appropriated		<u>\$ 7,664,916</u>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Chief Financial Officer. When the Chief Financial Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2012.