

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2011-2012 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local sources	\$ 24,103,181	\$ 24,495,832	\$ 392,651
Intermediate sources	0	0	0
State sources	100,155,327	95,710,216	(4,445,111)
Federal sources	40,928,699	38,277,699	(2,651,000)
Incoming transfers and other transactions	1,163,435	697,810	(465,625)
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Total Revenue	\$ 166,350,642	\$ 159,181,557	\$ (7,169,085)
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Instruction, Basic programs	\$ 69,248,025	\$ 63,419,441	\$ (5,828,584)
Instruction, Added needs	35,549,681	32,715,821	(2,833,860)
Instruction, Adult and continuing	510,240	510,240	0
Support services, Pupil	14,433,284	14,532,908	99,624
Support services, Instructional staff	10,423,340	9,202,908	(1,220,432)
Support services, General administration	994,945	1,089,346	94,401
Support services, School administration	7,579,593	7,452,438	(127,155)
Support services, Business	3,942,454	4,194,179	251,725
Support services, Operation/Maintenance	15,603,543	15,880,912	277,369
Support services, Pupil transportation	10,623,300	11,014,856	391,556
Support services, Central	3,705,762	3,618,989	(86,773)
Support services, Other	1,370,974	1,426,928	55,954
Community services	1,021,023	721,295	(299,728)
Outgoing transfers and other transactions	1,011,511	1,095,525	84,014
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Total Expenditures	\$ 176,017,675	\$ 166,875,786	\$ (9,141,889)
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Excess of estimated revenues over appropriations	\$ (9,667,033)	\$ (7,694,229)	\$ 1,972,804
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FUND BALANCE - JULY 1, 2011	\$ 17,733,316	<u>\$ 17,733,316</u>	
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FUND BALANCE - JUNE 30, 2012	\$ 8,066,283	<u>\$ 10,039,087</u>	

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Service Fund for the fiscal year 2011-2012 be amended as follows:

Local revenue	\$ 767,249	\$ 767,249	\$ -
State revenue	489,098	489,098	0
Federal revenue	6,596,145	6,596,145	0
Incoming transfers and other transactions			
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Total Revenue	\$ 7,852,492	\$ 7,852,492	\$ -
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Food service	\$ 7,189,057	\$ 7,272,133	\$ 83,076
Outgoing transfers and other transactions	663,435	663,435	0
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Total Expenditures	\$ 7,852,492	\$ 7,935,568	\$ 83,076
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Excess of estimated revenues over appropriations	\$ -	<u>\$ (83,076)</u>	
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FUND BALANCE - JULY 1, 2011	\$ 175,451	<u>\$ 175,451</u>	
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FUND BALANCE - JUNE 30, 2012	\$ 175,451	<u>\$ 92,375</u>	

This resolution shall take immediate effect.