

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2006-07 be amended as follows:

	<u>CURRENT AMENDED</u>		
	<u>BUDGET</u>	<u>PROPOSED BUDGET</u>	<u>AMENDMENT</u>
Local sources	\$ 25,815,000	\$ 25,815,000	\$ -
Intermediate sources	10,000	10,000	-
State sources	112,689,000	112,689,000	-
Federal sources	23,402,000	24,602,000	1,200,000
Incoming transfers and other transactions	13,014,000	13,064,000	50,000
<b>Total Revenue</b>	<b>174,930,000</b>	<b>176,180,000</b>	<b>1,250,000</b>
Instruction, Basic programs	63,442,000	63,302,000	(140,000)
Instruction, Added needs	32,820,000	32,710,000	(110,000)
Instruction, Adult and continuing	387,000	379,000	(8,000)
Support services, Pupil	17,042,000	16,887,000	(155,000)
Support services, Instructional staff	11,000,000	10,970,000	(30,000)
Support services, General administration	1,122,000	1,122,000	-
Support services, School administration	9,333,000	9,273,000	(60,000)
Support services, Business	3,656,000	3,587,000	(69,000)
Support services, Operation/maintenance	18,070,000	17,960,000	(110,000)
Support services, Pupil transportation	8,925,000	8,904,000	(21,000)
Support services, Central	4,502,000	4,405,000	(97,000)
Community services	534,000	534,000	-
Outgoing transfers and other transactions	5,250,000	6,000,000	750,000
<b>Total Expenditures</b>	<b>176,083,000</b>	<b>176,033,000</b>	<b>(50,000)</b>
Excess of estimated revenues over appropriations	\$ (1,153,000)	\$ 147,000	\$ 1,300,000
<b>FUND BALANCE, JUNE 30</b>	<b>\$ 13,802,596</b>	<b>\$ 15,102,596</b>	<b>\$ -</b>

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Service Fund for the fiscal year 2006-7 be amended as follows:

Local revenue	\$ 1,945,000	\$ 1,945,000	\$ -
State revenue	270,000	270,000	-
Federal revenue	4,115,000	4,115,000	-
Incoming transfers and other transactions	1,720,000	1,720,000	-
<b>Total Revenue</b>	<b>8,050,000</b>	<b>8,050,000</b>	<b>-</b>
Food service	6,100,000	6,100,000	-
Athletic activity	1,810,000	1,810,000	-
Outgoing transfers and other transactions	140,000	140,000	-
<b>Total Expenditures</b>	<b>8,050,000</b>	<b>8,050,000</b>	<b>-</b>
Excess of estimated revenues over appropriations	\$ -	\$ -	\$ -
<b>FUND BALANCE, JUNE 30 (Estimated)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

This resolution shall take immediate effect.