

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2014-2015 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local sources	\$ 22,545,868	\$ 23,310,154	\$ 764,286
State sources	96,236,911	94,512,986	(1,723,925)
Federal sources	23,958,478	20,773,967	(3,184,511)
Incoming transfers from IISD	16,598,409	16,781,436	183,027
Transfers from other Funds	2,004,661	1,820,600	(184,061)
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Total Revenue	\$ 161,344,327	\$ 157,199,143	\$ (4,145,184)
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Instruction, Basic programs	\$ 62,170,741	\$ 59,875,757	\$ (2,294,984)
Instruction, Added needs	26,238,614	25,570,230	(668,384)
Instruction, Adult and continuing	620,409	622,172	1,763
Support services, Pupil	16,490,251	15,848,620	(641,631)
Support services, Instructional staff	11,894,235	9,562,881	(2,331,354)
Support services, General administration	913,804	1,244,204	330,400
Support services, School administration	7,724,370	7,811,691	87,321
Support services, Business	3,959,582	3,698,345	(261,237)
Support services, Operation/Maintenance	14,500,052	14,462,637	(37,415)
Support services, Pupil transportation	9,052,340	9,764,063	711,723
Support services, Central	5,117,934	5,242,355	124,421
Support services, Other	1,232,648	1,252,503	19,855
Community services	862,414	717,971	(144,443)
Outgoing transfers and other transactions	531,961	785,901	253,940
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Total Expenditures	\$ 161,309,355	\$ 156,459,330	\$ (4,850,025)
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Excess of estimated revenues over appropriations	\$ 34,972	\$ 739,813	\$ 704,841
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FUND BALANCE - JULY 1, 2014	\$ 3,399,771	\$ 3,399,771	
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FUND BALANCE - JUNE 30, 2015	\$ 3,434,743	\$ 4,139,584	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2014-2015 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local revenue	\$ 223,916	\$ 134,000	\$ (89,916)
State revenue	307,087	307,087	0
Federal revenue	8,363,530	7,289,521	(1,074,009)
Incoming transfers and other transactions		0	0
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Total Revenue	\$ 8,894,533	\$ 7,730,608	\$ (1,163,925)
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Food service	\$ 7,872,097	\$ 7,464,732	\$ (407,365)
Outgoing transfers and other transactions	514,061	330,000	(184,061)
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Total Expenditures	\$ 8,386,158	\$ 7,794,732	\$ (591,426)
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Excess of estimated revenues over appropriations	\$ 508,375	\$ (64,124)	
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FUND BALANCE - JULY 1, 2014	\$ 1,144,701	\$ 1,144,701	
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FUND BALANCE - JUNE 30, 2015	\$ 1,653,076	\$ 1,080,577	
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This resolution shall take immediate effect.