

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF THE LANSING SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations of Lansing School District for the fiscal year 2011/2012. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lansing School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Lansing School District for fiscal year 2011/2012 are as follows:

Revenue:	
Local sources	\$ 23,867,142
Intermediate sources	-
State sources	93,041,650
Federal sources	44,350,379
Incoming transfers and other transactions	<u>1,000,000</u>
Total Revenue	162,259,171
Fund Balance, June 30 (Estimated)	<u>\$ 10,696,172</u>
Fund Balance Available to Appropriate	<u>10,696,172</u>
Total Available to Appropriate	<u><u>\$ 172,955,343</u></u>

BE IT FURTHER RESOLVED, that \$171,744,343 of the total available to appropriate in the General Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
Instruction:	
Basic programs	\$ 64,533,771
Added needs	36,208,889
Adult and continuing	388,129
Support services:	
Pupil	15,286,276
Instructional staff	10,951,733
General administration	841,622
School administration	7,891,284
Business services	4,115,162
Operation and maintenance	15,320,435
Pupil transportation	10,746,067
Central services	3,539,858
Support services - other	1,265,778
Community services	1,076,452
Outgoing transfers and other transactions	<u>611,551</u>
Total Appropriated	<u><u>\$ 172,777,007</u></u>
Balance Exceeding Available Appropriations (Deficit)	178,336

BE IT FURTHER RESOLVED, that 18 ad valorem mills, as reduced by the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2011 on the taxable non-homestead and non-agricultural property located within the Lansing School District. The 18 mills, as reduced by the Headlee Amendment, shall be used for the appropriations itemized in the preceding paragraph.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Service Fund of the Lansing School District for fiscal year 2011/2012 are as follows:

Revenue:		
Local sources		\$ 851,303
State sources		507,263
Federal sources		6,449,625
Incoming transfers and other transactions		<u>-</u>
Total Revenue		7,808,191
Fund Balance, June 30 (Estimated)	<u>223,167</u>	
Fund Balance Available to Appropriate		<u>223,167</u>
Total Available to Appropriate		<u>\$ 8,031,358</u>

BE IT FURTHER RESOLVED, that \$7,808,191 of the total available to appropriate in the School Fund is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures:		
Food service activities		\$ 7,308,191
Outgoing transfers and other transactions		<u>500,000</u>
Total Appropriated		<u>\$ 7,808,191</u>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Chief Financial Officer. When the Chief Financial Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2011.