

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2012-2013 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local sources	\$ 24,417,652	\$ 23,361,372	\$ (1,056,280)
Intermediate sources	0	0	0
State sources	91,107,169	92,909,261	1,802,092
Federal sources	31,371,838	31,717,277	345,439
Incoming transfers from IISD	8,448,004	7,600,430	(847,574)
Transfers from other Funds	1,114,061	1,126,642	12,581
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Total Revenue	\$ 156,458,724	\$ 156,714,982	\$ 256,258
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Instruction, Basic programs	\$ 62,798,307	\$ 61,360,365	\$ (1,437,942)
Instruction, Added needs	34,475,002	34,488,406	13,404
Instruction, Adult and continuing	520,545	514,251	(6,294)
Support services, Pupil	15,376,079	15,316,630	(59,449)
Support services, Instructional staff	9,349,360	9,423,814	74,454
Support services, General administration	814,858	801,861	(12,997)
Support services, School administration	7,780,280	7,744,575	(35,705)
Support services, Business	3,971,799	4,048,628	76,829
Support services, Operation/Maintenance	14,392,681	14,442,291	49,610
Support services, Pupil transportation	10,046,869	9,133,020	(913,849)
Support services, Central	3,371,297	3,474,793	103,496
Support services, Other	1,445,566	1,502,417	56,851
Community services	917,915	810,191	(107,724)
Outgoing transfers and other transactions	542,961	2,170,402	1,627,441
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Total Expenditures	\$ 165,803,519	\$ 165,231,644	\$ (571,875)
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Excess of estimated revenues over appropriations	\$ (9,344,795)	\$ (8,516,662)	\$ 828,133
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FUND BALANCE - JULY 1, 2012	\$ 13,945,079	\$ 13,945,079	
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FUND BALANCE - JUNE 30, 2013	\$ 4,600,284	\$ 5,428,417	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Service Fund for the fiscal year 2012-2013 be amended as follows:

Local revenue	\$ 281,325	\$ 281,325	\$ -
State revenue	418,539	418,539	0
Federal revenue	6,372,258	6,442,258	70,000
Incoming transfers and other transactions		150,441	150,441
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Total Revenue	\$ 7,072,122	\$ 7,292,563	\$ 220,441
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Food service	\$ 6,647,146	\$ 6,741,192	\$ 94,046
Outgoing transfers and other transactions	514,061	514,061	0
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Total Expenditures	\$ 7,161,207	\$ 7,255,253	\$ 94,046
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Excess of estimated revenues over appropriations	\$ (89,085)	\$ 37,310	
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FUND BALANCE - JULY 1, 2012	\$ 175,451	\$ 161,754	
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FUND BALANCE - JUNE 30, 2013	\$ 86,366	\$ 199,064	
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This resolution shall take immediate effect.