

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2007-08 be amended as follows:

	<u>Amended Budget</u>	<u>PROPOSED BUDGET</u>	<u>AMENDMENT #2</u>
Local sources	\$ 28,508,000	\$ 28,649,000	\$ 141,000
Intermediate sources	3,000	3,000	-
State sources	114,576,000	114,602,000	26,000
Federal sources	32,586,000	32,606,000	20,000
Incoming transfers and other transactions	11,149,000	11,149,000	-
<b>Total Revenue</b>	<b>186,822,000</b>	<b>187,009,000</b>	<b>187,000</b>
Instruction, Basic programs	71,708,000	71,700,000	(8,000)
Instruction, Added needs	32,877,000	32,784,000	(93,000)
Instruction, Adult and continuing	398,000	385,000	(13,000)
Support services, Pupil	15,677,000	15,675,000	(2,000)
Support services, Instructional staff	13,419,000	12,943,000	(476,000)
Support services, General administration	1,347,000	1,314,000	(33,000)
Support services, School administration	9,170,000	9,160,000	(10,000)
Support services, Business	3,948,000	3,925,540	(22,460)
Support services, Operation/maintenance	18,108,000	18,114,460	6,460
Support services, Pupil transportation	8,802,000	9,225,000	423,000
Support services, Central	5,744,000	5,635,000	(109,000)
Support services, Other	108,000	128,000	20,000
Community services	698,000	689,000	(9,000)
Outgoing transfers and other transactions	6,173,000	5,871,000	(302,000)
<b>Total Expenditures</b>	<b>188,177,000</b>	<b>187,549,000</b>	<b>(628,000)</b>
Excess of estimated revenues over appropriations	\$ (1,355,000)	\$ (540,000)	\$ 815,000
<b>FUND BALANCE, JUNE 30</b>	<b>\$ 13,695,381</b>	<b>\$ 14,510,381</b>	<b>\$ -</b>

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Service Fund for the fiscal year 2007-08 be amended as follows:

Local revenue	\$ 1,540,900	\$ 1,540,900	-
State revenue	400,000	400,000	-
Federal revenue	5,485,000	5,485,000	-
Incoming transfers and other transactions	1,622,245	1,622,245	-
<b>Total Revenue</b>	<b>9,048,145</b>	<b>9,048,145</b>	<b>-</b>
Food service	6,805,000	6,605,000	(200,000)
Athletic activity	1,643,145	1,643,145	-
Outgoing transfers and other transactions	600,000	800,000	200,000
<b>Total Expenditures</b>	<b>9,048,145</b>	<b>9,048,145</b>	<b>-</b>
Excess of estimated revenues over appropriations	\$ -	\$ -	\$ -
<b>FUND BALANCE, JUNE 30 (Estimated)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

This resolution shall take immediate effect.