

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2023-2024 be amended as follows:

	ADOPTED BUDGET	AMENDMENT #1	VARIANCE
Local sources	\$ 30,240,000	\$ 32,715,000	\$ 2,475,000
State sources	101,274,000	123,350,000	22,076,000
Federal sources	39,437,000	64,501,000	25,064,000
Incoming transfers from IISD	18,011,000	17,764,000	(247,000)
Transfers from other Funds	114,000	114,000	0
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Total Revenue	\$ 189,076,000	\$ 238,444,000	\$ 49,368,000
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Instruction, Basic programs	\$ 74,194,000	\$ 66,612,000	\$ (7,582,000)
Instruction, Added needs	28,119,000	30,908,000	2,789,000
Instruction, Adult and continuing	1,030,000	2,359,000	1,329,000
Support services, Pupil	16,470,000	21,106,000	4,636,000
Support services, Instructional staff	12,773,000	24,749,000	11,976,000
Support services, General administration	1,585,000	2,089,000	504,000
Support services, School administration	10,318,000	11,339,000	1,021,000
Support services, Business	5,265,000	10,574,000	5,309,000
Support services, Operation/Maintenance	19,751,000	23,942,000	4,191,000
Support services, Pupil transportation	9,552,000	11,929,000	2,377,000
Support services, Central	9,121,000	24,841,000	15,720,000
Support services, Other	1,944,000	2,876,000	932,000
Community services	1,543,000	2,242,000	699,000
Outgoing transfers and other transactions	1,926,000	13,012,000	11,086,000
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Total Expenditures	\$ 193,591,000	\$ 248,578,000	\$ 54,987,000
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Excess of estimated revenues over appropriations	\$ (4,515,000)	\$ (10,134,000)	\$ (5,619,000)
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FUND BALANCE - JULY 1, 2023	\$ 45,579,777	\$ 54,096,836	
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FUND BALANCE - JUNE 30, 2024	\$ 41,064,777	\$ 43,962,836	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2023-2024 be amended as follows:

	ADOPTED BUDGET	AMENDMENT #1	VARIANCE
Local revenue	\$ 145,000	\$ 148,000	\$ 3,000
State revenue	136,000	502,000	366,000
Federal revenue	9,809,000	9,567,000	(242,000)
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Total Revenue	\$ 10,090,000	\$ 10,217,000	\$ 127,000
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Food service	\$ 11,023,000	\$ 11,342,000	\$ 319,000
Outgoing transfers and other transactions	114,000	125,000	11,000
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Total Expenditures	\$ 11,137,000	\$ 11,467,000	\$ 330,000
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Excess of estimated revenues over appropriations	\$ (1,047,000)	\$ (1,250,000)	
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FUND BALANCE - JULY 1, 2023	\$ 2,733,212	\$ 4,924,277	
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FUND BALANCE - JUNE 30, 2024	\$ 1,686,212	\$ 3,674,277	
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This resolution shall take immediate effect.