



District Improvement Plan

Lansing Public School District

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Lansing, MI 48933-2008

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2017-2018 DIP 11.16.2017

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Introduction

The District Improvement Plan (DIP) has been designed to provide schools and districts with a common planning template that addresses student learning and system needs that have been identified through the schools' Comprehensive Needs Assessment.

Improvement Plan Stakeholder Involvement

Introduction

The responses should be brief, descriptive, and appropriate for the specific section. It is recommended that the responses are written offline and then transferred into the sections below.

Improvement Planning Process

Improvement Planning Process

Describe the process used to engage a variety of stakeholders in the development of the institution's improvement plan. Include information on how stakeholders were selected and informed of their roles, and how meetings were scheduled to accommodate them.

Executive Team met each week to analyze data and discuss how the results would affect the District Improvement Plan. Instructional Council meetings and Steering Committee meetings were used as an opportunity to discuss building needs. Finally principals were surveyed in the annual stakeholder survey to ensure the District was planning and budgeting to meet building needs. As meetings already scheduled were used as an opportunity to discuss stakeholder needs, all stakeholders involved were able to provide input at a convenient time for them.

Describe the representations from stakeholder groups that participated in the development of the improvement plan and their responsibilities in this process.

District leaders, building principals, and teachers participated in providing input on the District Improvement Plan.

Explain how the final improvement plan was communicated to all stakeholders, and the method and frequency in which stakeholders receive information on its progress.

The final plan will be posted on the District website. In addition, a DIP-at-a-Glance will be developed from the District Improvement Plan and distributed to building principals to share with building level stakeholders as well as being distributed to the Parent Community Advisory Council (PCAC) to ensure parents understand what is happening at the District level.

2017-2018 DIP 11.16.2017

Overview

Plan Name

2017-2018 DIP 11.16.2017

Plan Description

Revised on 11.16.2017

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

| # | Goal Name | Goal Details | Goal Type | Total Funding |
|---|----------------------------|--|----------------|---------------|
| 1 | A Culture of Caring | Objectives: 1 Strategies: 5 Activities: 26 | Organizational | \$3814896 |
| 2 | A Culture of Collaboration | Objectives: 3 Strategies: 4 Activities: 62 | Organizational | \$3257584 |
| 3 | A Culture of Excellence | Objectives: 6 Strategies: 10 Activities: 119 | Organizational | \$104950014 |

Goal 1: A Culture of Caring

Measurable Objective 1:

collaborate to increase attendance and decrease suspensions in grades K-12 by 15% over a three year period by 06/07/2018 as measured by District absence and attendance rates and student suspension rates.

Strategy 1:

Office of School Culture - The Office of School Culture will bring all district wraparound and behavior support systems under one department - this includes student services, nursing, homeless programs, mental health programming, behavior intervention programming, truancy support and other District wraparound services as well as Project PEACE programming and other District culture and climate initiatives - to better serve the needs of the District's most vulnerable students.

Category: School Culture

Research Cited: Barnes, A. & Harlacher, J. E. (2008) Clearing the confusion: Response to intervention as a set of principles. Education and the Treatment of Children. 31(3). ProQuest Psychology Journals. 417

Canter, L. (1997) Behavior management: Keeping up with the times. Learning. 25(4). ProQuest Research Library. 28

Eber, L., Sugai, G., Smith, C.R., & Scott, T.M. (2002) Wraparound and positive behavioral interventions and supports in the schools. Journal of Emotional and Behavioral Disorders. 10(3). ProQuest Research Library. 171

Institute for Education Sciences, National Center for Education Evaluation and Regional Assistance. Reducing behavior problems in the elementary classroom. NCEE 2008-012, U.S. Department of Education. What Works Clearing House.

Mandelaurn, L.H., et al. (1983) Assertive discipline: An effective behavior management program. Behavioral Disorders Journal. Vol. 8

Tier: Tier 3

| Activity - Coordination of Intervention Specialized Staff | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|----------|------------|------------|-------------------|---|--|
| The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). Schools: All Schools | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$189555 | Other, General Fund, Section 31a, Title II Part A | Executive Director of the Office of School Culture |

| Activity - Substitute Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--------------------------------|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
|--------------------------------|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|

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|---|---|--------|---------|------------|------------|--------|-----------------|---------------------|
| Substitute teachers will be used to for teachers to attend professional development facilitated by the Executive Director of the Office of School Culture Schools: All Schools | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Title II Part A | Substitute teachers |
|---|---|--------|---------|------------|------------|--------|-----------------|---------------------|

| Activity - Supplies and Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|--|
| Professional development materials will be used by the Executive Director of the Office of School Culture to provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and CR-PBIS. (Pencils, intervention materials, binders, CR-PBIS training manuals) Schools: All Schools | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$17000 | Title II Part A | Executive Director of the Office of School Culture |

Strategy 2:

Professional Learning Communities - Meet with principals on a regular basis to share information and solicit feedback on activities at the building level that lead to an increase in student engagement.

Category:

Research Cited: Louis, K.S., Kruse, S., & Raywid, M.A. (1996) Putting teachers at the center of reform: Learning schools and professional communities. National Association of Secondary School Principals, NASSP Bulletin. 80(580). 9

Riveros, A., Newton, P., & Burgess, D. (2012) A situated account of teacher agency and learning: Critical reflections on professional learning communities. Canadian Journal of Education. 35(1). 202

Tier: Tier 2

| Activity - Professional Learning Communities | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|-----------------------|--------|---------|------------|------------|-------------------|---------------------|-------------------------------|
| Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors. Schools: All Schools | Professional Learning | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | No Funding Required | Central Office Administrators |

Strategy 3:

Public Safety - Allocate public safety staff in strategic locations throughout the district where data indicates a higher incidence of suspensions and absenteeism.

Category:

Research Cited: School Systems Review Documents

District Improvement Plan

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School Data Analyses

School Improvement Plans

Tier: Tier 3

| Activity - Public Safety Officers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|----------------------------|--------|---------|------------|------------|-------------------|-------------------|--|
| Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning. Schools: All Schools | Behavioral Support Program | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$456206 | General Fund | Central Administration Public Safety Officers |

Strategy 4:

Student Support Specialists - Support school level– level Student Support Specialists to enhance schools' abilities to support to identified students.

Category: Other - Behavior Support Program

Research Cited: School Systems Review Documents

School Data Analyses

School Improvement Plans

Tier: Tier 3

| Activity - Student Support Specialists | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-----------------------------|-----------------------------|
| Student Support Specialists will provide small group and 1-1 interventions to struggling students in the development of behavior and academic interventions to decrease drop out rates and suspension rates and to improve the graduation rates as well as to work with culture and climate of the building Schools: All Schools | Academic Support Program | Tier 3 | Implement | 09/08/2015 | 06/08/2018 | \$1609285 | Title I Part A, Section 31a | Student Support Specialists |

| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|-------|------------|------------|-------------------|-------------------|----------------------------|
| Student Support Specialists will be provided training in systemic thinking, assessment, and pre-intervention strategies to improve the social and emotional health of students and be more responsive to dynamic needs that hinder academic engagement and performance. Schools: All Schools | Behavioral Support Program, Professional Learning | Tier 2 | | 07/01/2017 | 06/30/2018 | \$10000 | Title II Part A | Contracted Services Agents |

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| Activity - Additional Hours | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|-----------|------------|------------|-------------------|-------------------|-----------------------------|
| Additional hours for Student Support Specialists to attend professional development. Schools: All Schools | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$5318 | Title II Part A | Student Support Specialists |

| Activity - Local Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|---------|------------|------------|-------------------|-------------------|-----------------------------|
| Mileage reimbursement for Student Support Specialists in accordance with job responsibilities, including home visits, within district bi-weekly meetings, monthly professional development and trainings. Schools: All Schools | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Title I Part A | Student Support Specialists |

Strategy 5:

Student Support - Student support will be provided through the Office of School Culture in the areas of discipline referrals and attendance to help support student academic success by decreasing time spent out of the building and, therefore, the classroom.

Category: School Culture

Research Cited: District Process Rubrics

School Systems Reviews

Attendance and Suspension Rates

Tier: Tier 3

| Activity - Student Services Specialist | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|---------|------------|------------|-------------------|---------------------------|-----------------------------|
| Student Services Specialist will provide support to students and families on how to better understand and address student conflicts; will provide community resources for student/families such as Community Mental Health - System of Care, alternative programs, academic support, The Student Services Specialist receives referrals from principals and Student Support Specialists Schools: All Schools | Behavioral Support Program, Policy and Process | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$118462 | General Fund, Section 31a | Student Services Specialist |

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| Activity - Truancy Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|-----------|------------|------------|-------------------|-------------------------------------|----------------------------|
| <p>Truancy Support Specialist will assist principals in reducing student attendance issues. The Truancy Support Specialist works with parents and the court system to improve student attendance.</p> <p>Schools: All Schools</p> | Policy and Process | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$102452 | Section 31a, General Fund | Truancy Support Specialist |
| Activity - Pupil Accounting and Records | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Pupil Accounting will support the work of the Attendance Specialist by providing relevant data regarding attendance and truancy. Pupil Accounting will also complete any student reports that must be submitted to the Federal and State governments as well as provide data assistance throughout the district regarding student information. In addition, Pupil Accounting will deal with the central enrollment of students district-wide.</p> <p>Schools: All Schools</p> | Policy and Process | Tier 1 | Monitor | 07/01/2015 | 06/30/2018 | \$279033 | General Fund | PACE staff |
| Activity - Health Teacher | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental</p> <p>Schools: Pleasant View Magnet School, Post Oak School, Mt. Hope School, Dwight Rich School of the Arts, Attwood School, Wexford Montessori Magnet School, Sheridan Road, Pattengill Academy, North School, Lewton School</p> | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | Other, Section 31a, Title IV Part A | District Health Teacher |
| Activity - Encircle Teacher | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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|---|--------------------------|--------|---------|------------|------------|----------|--------------|------------------|
| Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Attwood School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Pattengill Academy, Lewton School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | General Fund | Encircle Teacher |
|---|--------------------------|--------|---------|------------|------------|----------|--------------|------------------|

| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--|--------|---------|------------|------------|-------------------|-------------------|----------------------------|
| Mental health services will be provided to 80 students and will be part of the extended year program. Services include home visits, parenting training/intervention, intensive counseling supports, treatment, planning, and assessment of mental health/behavioral outcomes, consultation with school teachers and principals to develop, problem solve behaviors toward reintegration into traditional school setting. Schools: All Schools | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$44980 | Section 31a | Contracted services agents |

| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--|--------|---------|------------|------------|-------------------|-------------------|---------------------|
| Contracted services with Resolution Services to work with students on how to better understand and address student conflicts, how relationships in an educational institution can improve academic achievement/increase student grades, positive and effective approach to bullying and school violence, and how to deal with peer pressure. Schools: Pleasant View Magnet School, Wexford Montessori Magnet School | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$35000 | Section 31a | Resolution Services |

| Activity - Child Care | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|----------------------|
| Childcare will be provided to students at Woodcreek Achievement Center to decrease student barriers to attendance, credit recovery, and graduation. Schools: Woodcreek Achievement Center | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37122 | Section 31a | Childcare Assistants |

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| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|---|
| <p>Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant.</p> <p>Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School</p> | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Other | Project Director |
| <p>Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists</p> <p>Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School</p> | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Other | Project PEACE Specialist |
| <p>Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant</p> <p>Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School</p> | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Other | Project PEACE Mental Health Specialists |
| <p>Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant.</p> <p>Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School</p> | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Other | Project PEACE staff |

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| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|---------|------------|------------|-------------------|-------------------|---|
| Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Other | Project PEACE staff |
| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Other | Project Specialist; Project Director |
| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Other | Project Director, Project Specialist, Contracted Service Agents |
| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part traing Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Other | Project Director, Project Specialist, Mental Health Specialists |

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| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|---------|------------|------------|-------------------|-------------------|------------------------------------|
| School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | Other | School Safety Support Staff (SSSS) |

Goal 2: A Culture of Collaboration

Measurable Objective 1:

collaborate to use the data from Edusnap and CLASS to increase the level of positive student/teacher interaction, reduce the amount of time not used for instruction, and focus on developing a seamless transition between grades by principals in all schools by 06/08/2018 as measured by the effective use of Edusnap/CLASS data to reduce the amount of time not used for instruction, increase the use of reflective teaching approaches, increase the use of language modeling, as well as to provide a seamless transition between grades.

Strategy 1:

iCollaborate - The iCollaborate project will be continued throughout the district.

Category:

Research Cited: Gilanders, C., Mason, E., & Ritchie, S. (2011) FirstSchool an approach that prepares preK-3 educators to effectively interpret and respond to school data. *Young Children*. 66(6). 12-16, 18-19

Ritchie, S., Maxwell, K., & Clifford, R.M. (2007) FirstSchool: A new vision for education. In R.C. Pianta, M.J. Cox, & K.L. Snow (Eds.), *School readiness and the transition to kindergarten in the era of accountability*. 85-96. Baltimore: Brookes Publishing

Tier: Tier 2

| Activity - Leadership Team Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|----------|------------|------------|-------------------|-------------------|---|
| Additional hours for PreK-12th grade leadership team teachers to attend leadership team meetings. This is professional development relating to Edusnap and CLASS data. Schools: All Schools | Professional Learning, Academic Support Program | Tier 2 | Evaluate | 07/01/2017 | 06/30/2018 | \$7272 | Title II Part A | iCollaborate staff; leadership team members |

| Activity - Data Coaches | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|-------------------------|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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| Contracted services with 14 Data Coaches grades PreK-12 to observe 445 classrooms (2-3 hour observation per classroom) and collect instructional process data using the EduSnap and CLASS instruments. Data Coaches work under the direction of a certified Michigan coach and build capacity by collaboratively working with teachers to interpret, analyze, and use these data to improve teacher practice. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66750 | Title II Part A | Data Coaches |
| Schools: All Schools | | | | | | | | |

| Activity - Training | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|----------------------------|
| Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Title II Part A | Contracted services agents |
| Schools: Post Oak School, Dwight Rich School of the Arts, Everett High School, Sheridan Road, Pattengill Academy, Woodcreek Achievement Center, Eastern High School, Attwood School, Mt. Hope School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School | | | | | | | | |

| Activity - Training | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|----------------------------|
| Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Title II Part A | Contracted services agents |
| Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Pleasant View Magnet School, Wexford Montessori Magnet School, Kendon School, North School, Riddle Elementary, Gier Park School | | | | | | | | |

| Activity - Snapshot, Inc. Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|----------------------|
| Snapshot, Inc. staff to provide continual, ongoing training and support to district data coaches on how to use EduSnap instruments to collect instructional process data and provide continual, ongoing onsite coaching support to classroom teachers, leaders on how to analyze data and use results to improve teacher practices and instruction. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66832 | Title II Part A | SnapShot, Inc. staff |
| Schools: All Schools | | | | | | | | |

| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--------------------------------|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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| Contracted Services for data coaches to input CLASS data collected, based on 13 CLASS dimensions, provide an Excel spreadsheet, and develop sets of graphs for each school showing data at the school, grade, department, and classroom level. These data will be used by the project leader and data coaches during data feedback sessions to create action plans for change in classroom practices and to make connections with student assessments. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Title II Part A | Contracted services agents |
| Schools: All Schools | | | | | | | | |

| Activity - EduSnap Software | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|----------------------|
| Snapshot, Inc. staff to provide continual, ongoing training/support to district data coaches on how to use EduSnap instruments to collect instructional process data/provide continual, ongoing, on-site coaching support to classroom teachers, leaders on how to analyze data, use results to improve teacher practice/instruction, data organization, and use of instrument. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$30000 | Title II Part A | Snapshot, Inc. staff |
| Schools: All Schools | | | | | | | | |

| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|---------------------------------|
| Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Title II Part A | Project Leader, EduSnap trainer |
| Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Pleasant View Magnet School, Wexford Montessori Magnet School, Kendon School, North School, Riddle Elementary, Gier Park School | | | | | | | | |

| Activity - Data Coach Training | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--------------------------------|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| <p>Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.</p> <p>Schools: Post Oak School, Dwight Rich School of the Arts, Attwood School, Everett High School, Pattengill Academy, Woodcreek Achievement Center, Eastern High School, Mt. Hope School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, North School, Sheridan Road School, Sexton High School</p> | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Title II Part A | Project Leader |
|--|---|--------|---------|------------|------------|--------|-----------------|----------------|

| Activity - Print Shop | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|------------------------------|
| <p>CLASS/ Snapshot copies and duplication of data</p> <p>Schools: All Schools</p> | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2700 | Title II Part A | Project Leader, data coaches |

| Activity - PD Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|-------------------|
| <p>Supplies and materials for EduSnap and CLASS PD (e.g. binders, copy paper, copies, toner, CLASS video materials)</p> <p>Schools: All Schools</p> | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Title II Part A | Project Leader |

Measurable Objective 2:

collaborate to increase alignment of curriculum to GLCE's and CCSS and implementation of the same by 06/30/2018 as measured by the development of an aligned curriculum as evidenced by pacing guides in all core content areas.

Strategy 1:

Aligned Curriculum - The District will provide support and resources to align curriculum district-wide both vertically and horizontally as well as ensuring alignment with GLCEs, HSCEs, and CCSS.

Category:

Research Cited: DSR

SSRs

SIPs

Tier: Tier 1

District Improvement Plan

Lansing Public School District

| Activity - Contracted Services-Curriculum | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|-----------|------------|------------|-------------------|-------------------|-------------------------------|
| The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum Schools: All Schools | Policy and Process, Academic Support Program | Tier 1 | Implement | 07/01/2016 | 06/30/2018 | \$20000 | Section 31a | Contracted services personnel |

Strategy 2:

Mentoring - Teachers will work with mentors to improve implementation of curriculum as well as to improve instructional effectiveness.

Category:

Research Cited: DSR

SSRs

SIPs

Tier: Tier 2

| Activity - Teacher Mentors | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|---------|------------|------------|-------------------|-------------------|----------------------|
| Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices. Schools: All Schools | Career Preparation /Orientation , Direct Instruction, Teacher Collaboration, Professional Learning, Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$14500 | General Fund | Principals; teachers |

| Activity - Project Based Learning Coaches | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of Instructional planning and delivery, formative assessments, and student engagement. Schools: All Schools | Teacher Collaboration, Supplemental Materials, Professional Learning, Academic Support Program | Tier 2 | Getting Ready | 09/06/2016 | 06/30/2018 | \$480000 | Section 31a, Title II Part A | PBL Coaches |
| Activity - Priority Schools Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies. Schools: Gardner Academy, Attwood School | Professional Learning, Policy and Process, Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1915 | Title I Part A | Director of Secondary Education |
| Activity - Teacher Additional Hours | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Teacher additional hours for Project-Based Learning professional development conducted by a HQ facilitator Schools: All Schools | Professional Learning, Academic Support Program | Tier 2 | | 07/01/2017 | 06/30/2018 | \$4706 | Title II Part A | Director of Secondary Education |
| Activity - PBL Printer | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District PBL Coaches: color printer to print professional development materials, charts, and grids for professional development workshops. Schools: All Schools | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$299 | Title II Part A | PBL Coaches |
| Activity - PBL Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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| Supplies and materials for district PBL coaches: chart paper, pens, pencils, stick notes, staplers, paper clips, markers, dry erase markers, printer ink, paper Schools: All Schools | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$641 | Title II Part A | PBL Coaches |
| Activity - School Improvement Coordinator - EVHS | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - School Improvement Coordinator: District level specialist trained in supporting/increasing school improvement, working with high school teachers on improving quality of instruction. This would be considered job-embedded PD Schools: Everett High School | Teacher Collaboration, Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$55088 | Title II Part A | School Improvement Coordinator |
| Activity - School Improvement Coordinator - EHS | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII School Improvement Coordinator: District level specialist trained in supporting increasing school improvement working with high school teachers on improving quality of instruction. This would be considered job-embedded PD Schools: Eastern High School | Teacher Collaboration, Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54845 | Section 31a | School Improvement Coordinator |
| Activity - Priority School Improvement Coordinator | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| School Improvement Coordinator: works with principal to support and oversee all aspects of Trans. Plan (TP) implementation. This is not an assistant, rather a district-level specialist trained in supporting rapid school improvement by providing leadership, training, support to principal, and working w/teachers on improving the quality of instruction. This would be considered job-embedded PD. Schools: Sexton High School | Teacher Collaboration, Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54344 | Title I Part A | Priority School Improvement Coordinator |

District Improvement Plan

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| Activity - Innovative Arts & Fitness | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|---------|------------|------------|-------------------|-------------------|--|
| <p>HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.</p> <p>Schools: Willow School, Reo School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Pattengill Academy, Mt. Hope School, Attwood School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Sheridan Road School, Gier Park School</p> | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Title II Part A | Department of Innovative Arts and Fitness Teachers |

Measurable Objective 3:

collaborate to provide program and partnership support at the district level by 06/30/2018 as measured by a feeling of goodwill and collaboration between the District and buildings as well as community partners as evidenced by an increase in student achievement according to building analysis of student achievement data.

Strategy 1:

Collaborate Within and Without District - The District will continue to provide supports to schools and community partners.

Category:

Research Cited: DSR

SSRs

SIPs

Tier: Tier 2

| Activity - Private Non-Profits | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|---------------------------------|---|
| <p>PNPs will be provided an equitable share of Title monies should they choose to take it.</p> <p>Schools: All Schools</p> | Academic Support Program | Tier 2 | Monitor | 06/30/2017 | 06/30/2018 | \$184052 | Title I Part A, Title II Part A | State & Federal Grants Manager; PNP representatives |

| Activity - Tuition to Other Institutions | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions. Schools: All Schools | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$810500 | General Fund | Central Administration |
| Activity - OTSU Partnership | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| The District will continue its partnership with the OTSU foundation and its sister city in Japan. Schools: All Schools | Other, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$4082 | General Fund | Central Administration |
| Activity - DII - State & Federal Grants Manager | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of of Title I Programs and preparation of final reports. Schools: All Schools | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$114130 | General Fund, Title I Part A, School Improvement Grant (SIG) | State & Federal Grants Manager |
| Activity - DII-Research, Evaluation, & Compliance Specialist | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds. Schools: All Schools | Other - Evaluation Support, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$107483 | Title I Part A, General Fund | Research, Evaluation, & Compliance Specialist |
| Activity - DII - Executive Assistant | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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| Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services. Schools: All Schools | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$74462 | Title I Part A, General Fund | Executive Assistant for the DII |
| Activity - DII - Grants Compliance Officer | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Schools: All Schools | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$107320 | Title I Part A, General Fund | Grants Compliance Officer |
| Activity - DII - Data Manager | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data. Schools: All Schools | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$130805 | Title II Part A, General Fund, Other | Data Manager |
| Activity - DII - Assessment Manager | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned. Schools: All Schools | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$113678 | General Fund, Title I Part A | Assessment Manager |
| Activity - DII - Transformation Coach | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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| The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. Schools: Willow School, Gardner Academy, Cavanaugh School, Attwood School, North School | Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | Title II Part A, General Fund | Central Office Transformation Coach |
| Activity - Fiscal Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Fiscal management of programs Schools: All Schools | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$68133 | General Fund, Title I Part A | Finance Department |
| Activity - CCR Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support. Schools: Everett High School, Eastern High School, Sexton High School | Career Preparation /Orientation , Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30000 | Section 31a | Central Administration |
| Activity - Pathway Navigator | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. Schools: Everett High School, Eastern High School, Sexton High School | Career Preparation /Orientation , Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$224914 | Title IV Part A, Section 31a | Pathway Navigator |
| Activity - External Evaluators | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

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| Contracted service to provide high-quality custom research and analytics. Hanover Research uses a cost-effective model that helps clients in the corporate, education, and healthcare sectors make informed decisions, identify and seize opportunities, and heighten their organizational and program effectiveness. Planned custom research projects include program evaluations of key improvement initiatives and correlational studies between specific instructional practices and student outcomes on interim and summative assessments. 5 projects will be completed Schools: All Schools | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$15400 | Title I Part A | Central Office administration; Hanover Research. |
| Activity - SIG IV Schools Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. Schools: Willow School, Reo School, Cavanaugh School, Riddle Elementary | Policy and Process, Academic Support Program | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | School Improvement Grant (SIG) | District SIG IV Coordinator |
| Activity - Local Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Local mileage reimbursement for Title I staff @ .54 per mile to provide building technical assistance. Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1636 | Title I Part A | DII Title I staff |
| Activity - District-Level Software License | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist-school improvement, ASSIST, program evaluation. Schools: All Schools | Supplemental Materials, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$300 | General Fund, Title I Part A | State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist |

District Improvement Plan

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| Activity - Duplication/Copy | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|-----------|------------|------------|-------------------|------------------------------|-----------------------------|
| DII - Duplication/copy costs to support the department's coping/printing capabilities in order to carry out additional printing and overloads resulting from audit findings, grant required mass mailing of evaluation reports, grant related programs/activities, announcements. The maintenance cost portion insures the ability to maintain consistent operations of equipment to keep up and meet the deadline requirements. Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1400 | Title I Part A | DII Staff |
| Activity - Non-Instructional Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Copy paper and printer toner cartridges, folders, binders, staples, pens for grant related Title I program evaluation reports, SIP evaluation reports, stakeholder input questionnaires, technical assistance with buildings Schools: All Schools | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1936 | Title I Part A | DII State and Federal Staff |
| Activity - Technology | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Computer monitor replacement for Title I split-funded computer (2) Schools: All Schools | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$480 | General Fund, Title I Part A | DII Title I Staff |
| Activity - Technology | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Due to newer software Title I computer needs additional computer RAM to process. Schools: All Schools | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$110 | Title I Part A, General Fund | DII- Title I staff |
| Activity - Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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| DII - MAS/FPS Summer Learning and Leadership Academy to receive PD on school improvement, state & federal compliance issues, and leadership in education. Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2018 | 07/31/2018 | \$765 | Title I Part A | State and Federal Grants Manager |
| Activity - Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - MAS/FPS Boot Camp 2 conferences consisting of state and federal grant regulation updates, clarification of regulations, overview of reauthorization. Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$554 | Title I Part A | 1 DII State and Federal Staff Member |
| Activity - Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - MAS/FPS Winter Institute - February 1 & 2, Lansing MI. Conference consists of state and federal grant regulation updates, clarifications of regulations, new ESSA legislation, MDE regional updates. 2 staff x \$385 fee Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$770 | Title I Part A | 2 DII State and Federal Staff Members |
| Activity - Software License | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments. Schools: All Schools | Technology, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$300 | General Fund, Title II Part A | Research, Evaluation, & Compliance Specialist |
| Activity - Printing/Copying | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs Schools: Willow School, Everett High School, Gardner Academy, Cavanaugh School, Attwood School, Eastern High School, North School, Sexton High School | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Title II Part A | Instructional Coach; School Improvement Coaches |
| Activity - Duplication/Copy | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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| DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1400 | Title II Part A, Other, General Fund | DII Assessment Division Staff |
| Activity - Workshop Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Department of Improvement & Innovation: State & Federal Staff - Workshop materials/supplies to train school staff on Title I, II mandates, ESSA, Priority schools inservice, evaluation/research, student/parent surveys, on-site review checklists/rubrics, school improvement, ASSIST. These documents will be made available at 5 scheduled PD workshops Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1200 | Title II Part A | State & Federal staff members |
| Activity - Text Resources | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator. Schools: Everett High School, Eastern High School, Sexton High School | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Title II Part A | Transformation Coach, School-level Improvement Coordinators |
| Activity - Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - MI School Improvement Facilitators' Network: October 2017, January, March, 2018 2 day sessions in Lansing & 3 day session in June 2018; Traverse City Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1293 | Title II Part A | Research, Evaluation, & Compliance Specialist |
| Activity - Excel Training | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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| Excel Beginner to Advanced and Advanced Excel Formulas online courses so State and Federal staff are better able to assist schools with data needs as well as preparing State and Federal staff to better provide support to schools regarding the use of Excel to complete various compliance documents such as Personnel Activity Reports, budgets, and School Improvement Components. Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$1074 | Title II Part A | DII State and Federal Staff |
| Activity - Conferences | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| AdvanceED MI Conference, fall 2018, Novi, MI; MDE School Improvement Conference in Lansing Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2027 | Title II Part A | DII State and Federal Staff |
| Activity - Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Michigan School Testing Conference, February 2018. Assessment Division staff Schools: All Schools | Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2805 | Title II Part A | DII - Data and Assessment Division staff |
| Activity - Emanuel Luthern | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Osmo fosters learning in key areas such as: creative problem solving, art, STEM, and common core. Crafted with reflective artificial intelligence, a ground-breaking technology that bridges the real and digital realms. Explorer kit includes: Genius Kit, Coding Awbie Game, Monster Game, Only to be used by students meeting the Title I, A criteria. Schools: All Schools | Academic Support Program | Tier 2 | Getting Ready | 11/01/2017 | 06/30/2018 | \$202 | Title IV Part A | Emanuel Luthern Staff |
| Activity - IHM | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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| IHM will have professional development with Kimber Bishop-Yankee, M.I.M. Founder of Girls and Boys Empowered. Kimber will teach the Kids empowered Curriculum to IHM teaching staff about building confidence and self-esteem; developing social skills; and emotional intelligence. Schools: All Schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$657 | Title IV Part A | IHM Staff |
| Activity - Resurrection | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Windows 10 Pro Software licenses. Only to be used by students meeting the Title I, A criteria Schools: All Schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$623 | Title IV Part A | Resurrection staff |
| Activity - Lansing Catholic Central 1 | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Contract service with HQ facilitator presentation to teachers on student anxiety. Schools: All Schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$300 | Title IV Part A | Lansing Catholic Central Staff |
| Activity - Lansing Catholic Central 2 | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Resource materials for presentation on student anxiety Schools: All Schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$54 | Title IV Part A | Lansing Catholic Central Staff |
| Activity - Contracted Service | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Contracted Service with Michigan State University for Chinese immersion teacher for Pk-6 school. Schools: All Schools | Academic Support Program | Tier 2 | Monitor | 11/01/2017 | 06/30/2018 | \$25000 | Title IV Part A | Contracted Services Agent |
| Activity - Laptops and Cases for Pathway Navigator | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools Schools: All Schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$1480 | Title IV Part A, Title IV Part A | Pathway Navigator |

Goal 3: A Culture of Excellence

Measurable Objective 1:

demonstrate a proficiency in increasing the graduation rate by 10% and decreasing the number of students in ninth grade at risk of not graduating on time by 30% by 06/29/2018 as measured by an increase in the graduation rate according to State data.

Strategy 1:

Credit Recovery - Provide a comprehensive credit recovery program for at-risk students in grades 7-12.

Category:

Research Cited: District Requirements Report

Building level School Improvement Plans

School Data Profiles

Tier:

| Activity - Woodcreek Achievement Center | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|---|
| Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation. Schools: Woodcreek Achievement Center | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/09/2017 | \$1176048 | General Fund | Teaching staff; building administrators |
| Activity - Credit Recovery | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Director of Secondary: APEX online learning software for student credit recovery program Schools: Everett High School, Woodcreek Achievement Center, Eastern High School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Section 31a | Director of Secondary Education |
| Activity - Media Assistant | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Media Assistant to assist students with technology under the instruction of the teacher. Schools: Woodcreek Achievement Center | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37503 | Section 31a | Woodcreek Media Assistant |

District Improvement Plan

Lansing Public School District

Measurable Objective 2:

collaborate to increase participation of parents and community members in school and district events by 30% by 06/30/2018 as measured by sign-in sheets accompanied by event flyers.

Strategy 1:

Outreach - Work at the district and building levels to increase parent and community outreach activities.

Category:

Research Cited: Anderson, K. J. & Minke, K. M. (2007) Parent involvement in education: Toward an understanding of parents' decision making. The Journal of Educational Research. 311-323

Grolnick, W. S., Benjet, C., Kurowski, C. O., & Apostoleris, N. H. (1997) Predictors of parent involvement in children's schooling. Journal of Educational Psychology. 89(3). 538

O'Donnell, J., Kirkner, S. L., & Meyer-Adams, N. (2008) Low-income, urban consumers' perception of community school outreach practices, desired services, and outcomes. The School Community Journal. 18(2). 147

Tier:

| Activity - Parent Communications | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------------|--------|-------|------------|------------|-------------------|-------------------|------------------------|
| The District will provide parents with timely notifications of various activities, events, and other important information. Schools: All Schools | Parent Involvement, Technology | Tier 1 | | 06/30/2015 | 06/30/2018 | \$59695 | General Fund | Central Administration |

| Activity - Cable Television | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|----------------------|--------|---------|------------|------------|-------------------|-------------------|------------------------|
| The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District. Schools: All Schools | Community Engagement | Tier 1 | Monitor | 07/01/2016 | 06/30/2018 | \$132410 | General Fund | Central Administration |

Measurable Objective 3:

collaborate to increase the number of students eligible for college scholarships by 30% by 06/30/2018 as measured by a demonstrated increase in the number of students receiving scholarships as determined by public record.

Strategy 1:

Scholarship Initiatives - Provide coordination and support for the HOPE scholarship initiative.

Category:

Research Cited: HOPE participation rates.

Tier:

District Improvement Plan

Lansing Public School District

| Activity - HOPE Coordinators | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|---------|------------|------------|-------------------|-------------------|-------------------|
| <p>HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement.</p> <p>Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School</p> | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | Section 31a | HOPE Coordinators |
| Activity - Correspondence to Students | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events.</p> <p>Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School</p> | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Section 31a | HOPE Coordinators |
| Activity - Student Incentives | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals.</p> <p>Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School</p> | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | Section 31a | HOPE Coordinators |
| Activity - Substitute Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|---|--|--------|---------|------------|------------|-------|-------------|--|
| Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School | Other - College and Career Readiness, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | Section 31a | HOPE Coordinators; Substitute teachers |
|---|--|--------|---------|------------|------------|-------|-------------|--|

| Activity - Field Trips | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|---------|------------|------------|-------------------|-------------------|-------------------|
| HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School | Other - College and Career Readiness, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | Section 31a | HOPE Coordinators |

| Activity - HOPE Scholarship Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|------------------------|
| The District will support the HOPE Scholarship program at the district level. Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | General Fund | Central Administration |

Measurable Objective 4:

collaborate to increase district wide student achievement on the M-STEP by 15% in both mathematics and ELA and by 10% in both social studies and science by 06/30/2018 as measured by Fall 2017 M-STEP Scores.

Strategy 1:

Instructional Activity - Employ research based instruction strategies such as differentiated instruction, balanced literacy, numeracy and math literacy, scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation.

Category:

Research Cited: SPR(90)s

School Data Profiles

School Improvement Plans

Tier:

District Improvement Plan

Lansing Public School District

| Activity - Instructional Activity | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--|--------|-----------|------------|------------|-------------------|----------------------------|--|
| Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation. Schools: All Schools | Academic Support Program | Tier 1 | Implement | 09/06/2016 | 06/30/2018 | \$48094988 | General Fund | Teachers Building Administrators |
| Activity - Instructional Activity-RIF | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| The District will support the Reading is Fundamental program and offer students opportunities to read outside of class. Schools: Elmhurst | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$48963 | General Fund | Reading is Fundamental Coordinator |
| Activity - Instructional Activity-Gifted and Talented | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Attwood School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Pattengill Academy, Lewton School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | General Fund, Other, Other | INSIGHTS Teachers |
| Activity - Nature Center | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center Schools: Environmental Education Center | Community Engagement, Field Trip, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$397505 | General Fund | Administrators at buildings, district, and Ebersole Environmental Center |

District Improvement Plan

Lansing Public School District

| Activity - Technology | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|-----------|------------|------------|-------------------|-------------------|--|
| <p>Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.</p> <p>Schools: All Schools</p> | Academic Support Program, Materials | Tier 1 | | 07/01/2015 | 06/30/2018 | \$172599 | General Fund | Teachers, administrators, media center staff |
| Activity - Career and College Ready | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs.</p> <p>Schools: Everett High School, Eastern High School, Sexton High School</p> | Career Preparation /Orientation, Community Engagement, Academic Support Program | Tier 1 | | 09/06/2016 | 06/30/2018 | \$799878 | General Fund | Administration; Vocational Education Staff |
| Activity - Academic Support and Monitoring | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.</p> <p>Schools: All Schools</p> | Academic Support Program | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$10143 | Other | Teachers |
| Activity - Software License | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>IlluminateED Data warehouse annual fee. Software system contains tools that provides educators real-time student data. Educators can make data informed decisions to positively promote and impact student success.</p> <p>Schools: All Schools</p> | Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$42000 | Section 31a | District administrators; teachers |
| Activity - HQ Math Instructional Assistant | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|---|--------------------------|--------|-----------|------------|------------|---------|--|----------------------------|
| <ul style="list-style-type: none"> HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249 | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$24864 | School Improvement Grant (SIG), Title I Part A | HQ Instructional Assistant |
| Schools: Riddle Elementary | | | | | | | | |

Strategy 2:

Instructional Program - Insure all kindergarten students have access to full-day kindergarten district-wide.

Category:

Research Cited: Egleson, P., Harman, P. & Achilles, C.M. (1996) Does class size make a difference? Recent findings from state and district initiatives. South Eastern Regional Vision for Education. University of North Carolina at Greensboro.

Finn, J. D., Pannozzo, G. M. & Achillies, C. M. (2003) The "why's" of class size: Student behavior in small classes. Review of Educational Research. 73(3). 321

Muller, D. et al. (1988) Effects of reduced class size in primary classes. Educational Leadership. 45(5). 48

Tier: Tier 2

| Activity - Supplemental Kindergarten | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|------------------------|
| <p>The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, North School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Title I Part A | Central administration |

| Activity - Montessori Instructional Assistants | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|-------------------------------------|
| <p>Wexford Montessori Instructional Assistants to assist teachers in supplemental instruction to students who are below grade-level</p> <p>Schools: Wexford Montessori Magnet School</p> | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$133902 | Section 31a | Montessori Instructional Assistants |

Strategy 3:

Professional Development - Provide continuing professional development to District staff at all levels.

Category: Other - Professional Learning

SY 2016-2017

District Improvement Plan

Lansing Public School District

Research Cited: SPR(90)s

School Data Profiles

School Improvement Plans

Tier: Tier 2

| Activity - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|-----------------------|--------|---------|------------|------------|-------------------|-------------------|---|
| Instructional professional development coaching/support in schools on how to improve teaching, learning strategies, team collaboration. HQ instructional leader. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research-based instructional strategies Schools: All Schools | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$45000 | Section 31a | Deputy Superintendent; contracted services agent |

| Activity - New Tech Network | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|-----------|------------|------------|-------------------|-------------------|------------------------|
| Contracted services with New Tech Network for implementation of New Tech program. Contract includes professional development trainings, integration of technology into curriculum, school leadership development/support, 1 on 1 coaching, Access to NTN online learning platform for project-based learning Schools: Everett High School | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$20000 | Section 31a | Central Administration |

| Activity - Global Learning Models | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|-----------|------------|------------|-------------------|-------------------|---------------------------------|
| Global Learning Models (GLM) offers site-based training and support to teachers and administrators on the use of project-based learning strategies. GLM's strategies offer students a foundation to build academic, executive functioning, and non-cognitive skills. Their training and curriculum drives opportunities to explore course concepts in and beyond the classroom and challenges students to test credibility and demonstrate mastery. Schools: All Schools | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$15000 | Title II Part A | Director of Secondary Education |

| Activity - International Baccalaureate | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| Conferences for teachers on how to implement the International Baccalaureate Program of Inquiry across grade levels, modeling within the classrooms, connecting the delivery of the content with grade level unit planners. Schools: Post Oak School | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$10000 | Title II Part A | Director of Elementary Education |
|---|---|--------|---------|------------|------------|---------|-----------------|----------------------------------|

| Activity - Ed. Policy Fellowship Program | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|-----------------------|--------|---------|------------|------------|-------------------|-------------------|--|
| District administrator conferences to engage, improve, enhance skills in curriculum, culture, and policy design to prepare individuals for positions of leadership in education. MI Ed. Policy Fellowship Program (MSU). Schools: All Schools | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Title II Part A | Deputy Superintendent; district administrators |

Strategy 4:

Supplemental Instruction - Provide supplemental instruction to Homeless Youth, Delinquent Youth, At-Risk students, GSRP students, and Native American students.

Category:

Research Cited: Homeless Needs Assessment

Duffield, B. & Lovell, P. (2008) The economic crisis hits home: The unfolding increase in child & youth homelessness. NAEHCY & First Focus

Julianelle, P. (2008) Using what we know: Supporting the education of unaccompanied homeless youth. The National Association for the Education of Homeless Children and Youth.

Leone, P. & Weinberg, L. (2010) Addressing the unmet educational needs of children and youth in the juvenile justice and child welfare systems. Center for Juvenile Justice Reform

Tier: Tier 2

| Activity - Great Start Readiness Programs- Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-----------------------|---------------------------------|
| The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | Other, Title I Part A | GSRP Staff and Program Director |

District Improvement Plan

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| Activity - Homeless Students Tutoring | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|-----------|------------|------------|-------------------|-----------------------|---|
| Smart Teacher Smart Kid Learning Centers will provide the service of an academic remediation and tutoring at 4-5 local homeless shelters for the school year and during the summer to provide students with basic math, reading, and other educational assistance Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$5000 | Section 31a | Homeless Grant Coordinator and Grant Support Staff; Contracted Service agents |
| Activity - Native American Student Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center. Schools: Elmhurst | Academic Support Program | Tier 3 | Implement | 07/01/2016 | 06/30/2018 | \$24194 | Other, Title I Part A | Native American Grant Coordinator |
| Activity - Special Education | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. Schools: Reo School, Willow School, Lyons School, Post Oak School, Dwight Rich School of the Arts, Everett High School, Attwood School, Pattengill Academy, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Kendon School, North School, Riddle Elementary | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | General Fund | Special Education staff-Central, building, and Beekman Center |
| Activity - Director of Special Populations and Programs | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|---|--|-------------|--------------|-------------------|-----------------|--------------------------|--------------------------|---|
| Director of Special Populations and Programs - establishing/maintain district-wide procedures for special populations/programs to: Plan, coordinate, monitor specialized reform initiatives at district/building levels to maximize student achievement fro PreK, students speaking a language other than English, adult students seeking education services as well as indigenous youth. Schools: All Schools | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$65495 | Title I Part A | Director of Special Populations and Programs |
| Activity - GED | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED. Schools: Lansing Adult Education, Lansing Alternative Programs | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$127294 | Other | WIOA Youth Program GED teacher; Adult Education GED teacher; teacher at ICC |
| Activity - Education for Incarcerated Youth | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community. Schools: Ingham County Youth Center, Lansing Adult Education | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$360342 | Title I Part D | Teachers at ICYC and ICC |
| Activity - Supplemental Instruction for Neglected Youth | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner. Schools: Everett High School, Eastern High School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$1513 | Other | Staff at Peckham Footprints |
| Activity - Career Readiness | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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| WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED. Schools: Lansing Alternative Programs, Woodcreek Achievement Center | Career Preparation /Orientation | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$419025 | Other | WIOA Youth Program staff |
| Activity - Adult Education | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Adult English language learners will be offered instruction in the English language as well as in citizenship requirements and preparation so they may maximize their individual potential and become successfully contributing members to our community. Schools: Lansing Adult Education | Career Preparation /Orientation , Direct Instruction, Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$38370817 | Other | Adult Education staff |
| Activity - Homeless Students Instructional Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Homeless students need school supplies such as backpacks, dictionaries, workbooks to maintain skills and work on basic reading and math skills. Pencils, pens, notebook paper, pocket folders, graphing calculators, reading books, flash cards, and other school supplies are needed so they can fully participate in school. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4500 | Section 31a | Homeless program staff |
| Activity - Homeless Students Non-Instructional Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Based on a needs assessment, homeless students need: uniforms, socks, gym shoes, underwear, pants, and shirts so they can attend and fully participate in school. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | Section 31a | Homeless program staff |
| Activity - Homeless Supplemental Program Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|--|--------------------------|-------------|--------------|-------------------|-----------------|--------------------------|--------------------------|---|
| Supplemental support assistant to grant coordinator delivering clothing, backpacks, coordinating and communicating routes for the vans and 3 van drivers used to transport homeless students living outside of Lansing School District boundaries, maintaining homeless transportation database. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$30673 | Section 31a | Homeless program supplemental support assistant |
| Activity - Homeless Program Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Mileage for homeless program assistant and coordinator in the delivery of backpacks, clothing, gas cards, CATA passes, and other items needed by homeless students during the school year. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Section 31a | Homeless program staff |
| Activity - Homeless Transportation | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Gas cards, CATA passes, district bus to provide transportation to and from school of origin for homeless students residing outside the student's school boundaries during the school year. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$29000 | Section 31a | Homeless program staff |
| Activity - Native American Program Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Instructional Assistant to work with Native American students to share Native American history, tutoring in all 4 core areas. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$14858 | Section 31a | Native American Program instructional assistant |
| Activity - Native American Program Mailing | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Mail/Postage for information to be sent pertaining to Native American educational events and student tutoring opportunities Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$750 | Section 31a | Native American Program instructional assistant |
| Activity - Native American Program Printing | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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| Printing of information to be sent pertaining to Native American educational events and student tutoring opportunities. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 06/26/2017 | 06/30/2018 | \$500 | Section 31a | Native American Program instructional assistant |
| Activity - Native American Program - Camp | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Camp fee at Ebersole for Native American students 2 week program Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$73630 | Section 31a | Native American Program staff |
| Activity - Native American Program - Transportation | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Transportation fees for extended learning activities to engage at-risk students, allow exploration, and provide explanations and elaborations of science, social studies, math, and literacy concepts. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1500 | Section 31a | Native American Program staff |
| Activity - Great Start Readiness Programs- Instructional Assistants | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | Other | GSRP Instructional Assistants |
| Activity - Great Start Readiness Programs-Relief Staff | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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| Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | Section 31a, Other | GSRP Relief Staff |
| Activity - Great Start Readiness Programs- Program Specialist | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | Other | GSRP Program Specialist |
| Activity - Great Start Readiness Programs- Program Director | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | Other | GSRP Program Director |
| Activity - Great Start Readiness Programs- Secretary (Supervision) | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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| Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | Other | GSRP Secretary |
| Activity - Great Start Readiness Programs- Evaluation Technician | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Evaluation Technician to support preparation of required student data reports and program reports. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | Other | GSRP Evaluation Technician |
| Activity - Great Start Readiness Programs- Secretary (Communication Services) | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | Other | GSRP Secretary |
| Activity - Great Start Readiness Programs - Substitutes | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Substitute Instructional Assistants to cover LEA when LSEA is absent. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Other | Substitute Instructional Assistants |

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| Activity - Great Start Readiness Programs- Additional Hours | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|-------------------------------|
| Additional Hours for Instructional Assistants Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | Other | GSRP Instructional Assistants |
| Activity - Great Start Readiness Programs - Substitutes | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Substitute relief staff/noon aids Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Other | Relief staff/noon aids |
| Activity - Great Start Readiness Programs - Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Mileage for staff to conduct parent/teacher home visitations twice per year. Schools: Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Wexford Montessori Magnet School, Forest View School, Cavanaugh School, Kendon School, Gier Park School, Lewton School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | Other | GSRP Staff |
| Activity - Great Start Readiness Programs - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Other | Contracted Services Agents |
| Activity - Great Start Readiness Programs -Field Trips | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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| Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | Other | GSRP Program Staff |
|--|--------------------------------------|--------|---------|------------|------------|--------|-------|--------------------|

| Activity - Great Start Readiness Programs - Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|--------------------|
| Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | Other | GSRP Program Staff |

| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|---------|------------|------------|-------------------|-------------------|--------------------|
| Provide research-based professional development to GSRP teachers Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | Other | GSRP Program Staff |

| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|---------|------------|------------|-------------------|-------------------|--------------------|
| Provide research-based professional development to GSRP assistants Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | Other | GSRP Program Staff |

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| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|---------|------------|------------|-------------------|------------------------|--------------------|
| Relief staff - GSRP grant required relief staff PD/training. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - CPR | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | Other, Title II Part A | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | Other, Title II Part A | GSRP Program Staff |

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| Activity - Great Start Readiness Programs - Program Coordinator | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|------------------------|--------------------------|
| <p>Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | Other | GSRP Program Coordinator |
| Activity - Great Start Readiness Programs - Supplemental Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Heggarty phonemic awareness supplemental teacher guide.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | Title II Part A, Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Non-Teaching Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc.</p> <p>Schools: Elmhurst</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1918 | Title I Part A, Other | GSRP Secretary |
| Activity - Great Start Readiness Programs - Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Local travel for the program Director</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | Title I Part A | GSRP Program Director |
| Activity - Great Start Readiness Programs - Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
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| Local travel for program coordinator Schools: Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Wexford Montessori Magnet School, Forest View School, Cavanaugh School, Kendon School, Gier Park School, Lewton School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | Title I Part A | GSRP Program Coordinator |
| Activity - Great Start Readiness Programs - Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | Other | GSRP Program Specialist |
| Activity - Great Start Readiness Programs - Copier | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Maintenance fee for copier to support the GSRP program Schools: Elmhurst | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1800 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Software | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | Other | GSRP Program staff |
| Activity - Great Start Readiness Programs - Dues and Fees | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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| Fees necessary to renew classroom DHS childcare license and add Lewton Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | Other | GSRP Program staff |
| Activity - Great Start Readiness Programs - Inspections | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Inspections for existing sites and Lewton Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | Other | GSRP Program staff |
| Activity - Great Start Readiness Programs - Transportation | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Printing | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Other | GSRP Program staff |

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| Activity - Great Start Readiness Programs - Parent Refreshments | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|--------------------|
| <p>Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | Other | GSRP Program staff |
| Activity - Great Start Readiness Programs - Non-Teaching Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | Other | GSRP Program staff |
| Activity - Great Start Readiness Programs - Wexford | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Cots and sheets for Wexford</p> <p>Schools: Wexford Montessori Magnet School</p> | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$792 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Equipment | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Move fence at STEM</p> <p>Schools: Dwight Rich School of the Arts</p> | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1500 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Incentives | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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| For staff (attendance, annual evaluation, etc.) Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | Other | GSRP Program staff |
| Activity - Great Start Readiness Programs - Mentors | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Additional mentor hours for Post Oak Schools: Post Oak School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1700 | Other | GSRP program staff |
| Activity - Great Start Readiness Programs - Additional Hours | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Program specialist - 2 weeks before and after school Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Other | GSRP Program Specialist |
| Activity - Great Start Readiness Programs - Subscriptions | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Annual subscription for NAEYC membership for ECS Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Supplemental Assessments | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| PQA Test renewal Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | Other | GSRP Program Staff |

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| Activity - Great Start Readiness Programs - Non-Teaching Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|-----------|------------|------------|-------------------|-------------------|--------------------|
| Materials for Showcase giveaways. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| To recruit 1 parent to be a sub teacher and pay for fingerprinting Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| OYC Training Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| PD on 10 Essential Instructional Practices in Early Literacy Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
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District Improvement Plan

Lansing Public School District

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|---|---|--------|---------|------------|------------|--------|-------|--------------------|
| PBIS Training Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | Other | GSRP Program Staff |
|---|---|--------|---------|------------|------------|--------|-------|--------------------|

| Activity - Great Start Readiness Programs - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|----------------------------|
| Child care for PAC meetings Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Other | Contracted services agents |

| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|-------|------------|------------|-------------------|-------------------|-------------------|
| GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | Title II Part A | GSRP Teachers |

| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|-------------------------------|
| GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | Title II Part A | GSRP Instructional assistants |

| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
|--|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|

District Improvement Plan

Lansing Public School District

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|--|---|--------|---------|------------|------------|------|-----------------|--------------------|
| Writing paper for staff to take notes during professional development in-service Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | Title II Part A | GSRP Program Staff |
|--|---|--------|---------|------------|------------|------|-----------------|--------------------|

| Activity - Great Start Readiness Programs - Curriculum | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|--------------------|
| Early Childhood teacher curriculum resource materials Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | Title II Part A | GSRP Program Staff |

Measurable Objective 5:

collaborate to increase district wide student achievement on the MME by 10% across all core content areas by 06/09/2017 as measured by as measured by MME scores.

Strategy 1:

Instructional Program - Employ research based instructional strategies such as, differentiated instruction, content pedagogy, reflective teaching and application to real world, literacy in the content area, and project-based and collaborative learning

Category:

Research Cited: SSRs

School Data Profiles

School Improvement Plans

Tier: Tier 1

| Activity - Instructional Program | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|----------------------------|
| Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning Schools: All Schools | Academic Support Program | Tier 1 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | Other | Administrators Teachers |

District Improvement Plan

Lansing Public School District

Measurable Objective 6:

collaborate to increase the number of ELs reaching proficiency across four domains (reading, writing, listening, and speaking) by 15% by 06/30/2018 as measured by the WIDA-Access 2.0 Spring assessment..

Strategy 1:

District-level English Alternative Program - Teachers will teach academic language and use the SIOP component, interaction, on a daily basis to promote the achievement of English proficiency

Category: English/Language Arts

Research Cited: Breirley W. & Kemble, I. (1991) Computers as a Tool in Language Teaching

Collier, V.P. (1995) Promoting Academic Success for ESL Students: Understanding second Language Acquisition for School

Linquanti, R. (1999) Fostering Academic Success for English Language Learners: What do We Know?

Tier: Tier 2

| Activity - Instructional Assistants | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|---|---|
| <p>Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Title III, Section 41, Section 31a, Title III | Bilingual instructional assistants |
| Activity - After School Tutoring | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Title I Part A, Title III, Title I Part A | Bilingual Education instructional staff |
| Activity - Parent Night | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|---|--|-------------|--------------|-------------------|-----------------|--------------------------|--|----------------------------|
| Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Title III | Bilingual program staff |
| Activity - Transportation | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Transportation for student after school tutoring programs Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Title III, Section 31a, Title I Part A | Bilingual Program staff |
| Activity - Cultural Broker Specialist | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Title III, Section 31a | Cultural Broker Specialist |
| Activity - Cultural Brokers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Title III | Cultural Brokers |

District Improvement Plan

Lansing Public School District

| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|---|
| RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons. Schools: Gardner Academy, North School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Title III | Refugee Development Center; Bilingual Program staff |
| Activity - Bilingual Dictionaries | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Title III | Bilingual program staff |
| Activity - Secretary | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Title I Part A | Bilingual program secretary |
| Activity - Supplemental Assessments | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students Schools: Cumberland School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Section 31a | Bilingual program staff |

District Improvement Plan

Lansing Public School District

| Activity - Mailings | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--|--------|---------|------------|------------|-------------------|-----------------------|-----------------------------|
| <p>Mailing of supplemental instructional materials to increase English language proficiency and resources.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Section 31a | Bilingual program secretary |
| Activity - Printing/Copying | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p> | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Title III | Bilingual program secretary |
| Activity - Visual Aids | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p> | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Title III, Section 41 | Bilingual Program staff |
| Activity - Supplies and Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p> | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Section 41, Title III | Bilingual Program staff |
| Activity - Non-Instructional Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|---|--------------------------|-------------|--------------|-------------------|-----------------|--------------------------|---------------------------|---|
| Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Title III, Title I Part A | Bilingual Program secretary |
| Activity - Bilingual Program Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| The District will support bilingual programming district-wide at the district level. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25380 | General Fund | Central Administration |
| Activity - Instructional Software | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Title III | Bilingual staff and teachers |
| Activity - Special Populations Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Special Populations Conference registration for Fall 2017. \$100 each x 9 teachers; \$100 each x 1 director Schools: All Schools | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1100 | Title III | HQ Classroom and ESL Teachers; Program Director |
| Activity - MI Assoc. of Bilingual Education Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Conference in Dearborn, MI \$265 each registration; hotel \$150 per night per person x 2 nights; mileage 200 mi round trip x 2 people; Meals \$54 per day x 2 (ESL teacher and Program Director) Schools: All Schools | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1668 | Title III | HQ ESL Teacher; Program Director |

Strategy 2:

Sheltered Instruction Observation Protocol (SIOP) - Teachers will instruct English Learners using the SIOP model to promote language acquisition and content area grade level standards.

Category: English/Language Arts

Research Cited: The Sheltered Instruction Observation Protocol (SIOP) was developed to make content material comprehensible to English Language Learners. This model is the result of the work of Jana Echevarria, MaryEllen Vogt and Deborah J. Short.

Academic Literacy Through Sheltered Instruction for English Language Learners in Secondary Schools

With funding from the Carnegie Corporation of New York and the Rockefeller Foundation, CAL conducted research on the SIOP Model in two New Jersey school districts. Research activities involved professional development with 70 junior and senior high English, science, math, and social studies teachers. Learn more.

The Impact of the SIOP Model on Middle School Science and Language Learning

Under the Center for Research on the Educational Achievement and Teaching of English Language Learners (CREATE) funded by the U.S. Department of Education, CAL and California State University, Long Beach are investigating the impact of the SIOP Model on student academic achievement in science, a subject area with high language demands. Visit the CREATE website for information.

Impact of the SIOP Model on Elementary School Math Learning

Under the Success Through Academic Interventions in Language and Literacy (SAILL) project funded by the U.S. Department of Education, CAL has been investigating the impact of the SIOP Model on the math performance of Spanish-speaking English language learners in structured English immersion and transitional bilingual K-3 math classrooms. The goal of the project is to develop programs that optimize language learning in both kinds of classrooms. Visit the SAILL website for updates.

Enhancing Secondary Education in the Central Valley: Success and Access for English Language Learners

With funding from The James Irvine Foundation, CAL is conducting a development project on supporting high school and post-secondary school success for language minority students. As a central part of this project, content teachers are implementing the SIOP Model in three high schools with the supporting of professional development and on-going instructional coaching. Learn more.

Adapting the Sheltered Instruction Observaton Protocol (SIOP) for Two-Way Immersion Education

With funding from The Goldman Sachs Foundation, CAL conducted research on the use of the SIOP model in a Spanish/English two-way immersion (dual language) program. Bringing together CAL's research on two-way immersion (TWI) and the SIOP Model, the study identified key modifications to the SIOP Model for the TWI context. Learn more

Tier: Tier 1

| Activity - Professional Learning Communities | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | Title III, Section 41 | ESL and content area teachers |
|--|-----------------------|--------|-----------|------------|------------|---------|-----------------------|-------------------------------|

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

No Funding Required

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|-----------------------------------|---|-----------------------|--------|---------|------------|------------|-------------------|-------------------------------|
| Professional Learning Communities | Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors. | Professional Learning | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | Central Office Administrators |

Title I Part A

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------------------------|---|--|--------|-----------|------------|------------|-------------------|----------------------------|
| HQ Math Instructional Assistant | • HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249 | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$20979 | HQ Instructional Assistant |
| DII - Assessment Manager | DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$15915 | Assessment Manager |
| DII - Grants Compliance Officer | DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$33269 | Grants Compliance Officer |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$168173 | GSRP Staff and Program Director |
| Native American Student Support | The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center. | Academic Support Program | Tier 3 | Implement | 07/01/2016 | 06/30/2018 | \$3925 | Native American Grant Coordinator |
| DII - State & Federal Grants Manager | State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of of Title I Programs and preparation of final reports. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$57064 | State & Federal Grants Manager |
| Priority Schools Support | District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies. | Professional Learning, Policy and Process, Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1915 | Director of Secondary Education |
| District-Level Software License | DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist-school improvement, ASSIST, program evaluation. | Supplemental Materials, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Technology | Computer monitor replacement for Title I split-funded computer (2) | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$240 | DII Title I Staff |

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|---|--|--|--------|---------|------------|------------|----------|---|
| Private Non-Profits | PNPs will be provided an equitable share of Title monies should they choose to take it. | Academic Support Program | Tier 2 | Monitor | 06/30/2017 | 06/30/2018 | \$104117 | State & Federal Grants Manager; PNP representatives |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$8202 | Bilingual Education instructional staff |
| External Evaluators | Contracted service to provide high-quality custom research and analytics. Hanover Research uses a cost-effective model that helps clients in the corporate, education, and healthcare sectors make informed decisions, identify and seize opportunities, and heighten their organizational and program effectiveness. Planned custom research projects include program evaluations of key improvement initiatives and correlational studies between specific instructional practices and student outcomes on interim and summative assessments. 5 projects will be completed | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$15400 | Central Office administration; Hanover Research. |
| DII-Research, Evaluation, & Compliance Specialist | Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds. | Other - Evaluation Support, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$49791 | Research, Evaluation, & Compliance Specialist |
| DII - Executive Assistant | Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$51722 | Executive Assistant for the DII |
| Priority School Improvement Coordinator | School Improvement Coordinator: works with principal to support and oversee all aspects of Trans. Plan (TP) implementation. This is not an assistant, rather a district-level specialist trained in supporting rapid school improvement by providing leadership, training, support to principal, and working w/teachers on improving the quality of instruction. This would be considered job-embedded PD. | Teacher Collaboration, Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54344 | Priority School Improvement Coordinator |

District Improvement Plan

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|--|--|---|--------|-----------|------------|------------|--------|---|
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3902 | Bilingual Education instructional staff |
| Local Mileage | Mileage reimbursement for Student Support Specialists in accordance with job responsibilities, including home visits, within district bi-weekly meetings, monthly professional development and trainings. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Student Support Specialists |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1957 | Bilingual Program staff |
| Conference | DII - MAS/FPS Winter Institute - February 1 & 2, Lansing MI. Conference consists of state and federal grant regulation updates, clarifications of regulations, new ESSA legislation, MDE regional updates. 2 staff x \$385 fee | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$770 | 2 DII State and Federal Staff Members |
| Local Mileage | DII - Local mileage reimbursement for Title I staff @ .54 per mile to provide building technical assistance. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1636 | DII Title I staff |
| Duplication/Copy | DII - Duplication/copy costs to support the department's coping/printing capabilities in order to carry out additional printing and overloads resulting from audit findings, grant required mass mailing of evaluation reports, grant related programs/activities, announcements. The maintenance cost portion insures the ability to maintain consistent operations of equipment to keep up and meet the deadline requirements. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1400 | DII Staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$205 | Bilingual Program secretary |
| Technology | Due to newer software Title I computer needs additional computer RAM to process. | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$85 | DII- Title I staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |

District Improvement Plan

Lansing Public School District

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| Conference | DII - MAS/FPS Summer Learning and Leadership Academy to receive PD on school improvement, state & federal compliance issues, and leadership in education. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2018 | 07/31/2018 | \$765 | State and Federal Grants Manager |
| Great Start Readiness Programs - Non-Teaching Supplies | Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72 | GSRP Secretary |
| Fiscal Services | Fiscal management of programs | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$20440 | Finance Department |
| Student Support Specialists | Student Support Specialists will provide small group and 1-1 interventions to struggling students in the development of behavior and academic interventions to decrease drop out rates and suspension rates and to improve the graduation rates as well as to work with culture and climate of the building | Academic Support Program | Tier 3 | Implement | 09/08/2015 | 06/08/2018 | \$350784 | Student Support Specialists |
| Director of Special Populations and Programs | Director of Special Populations and Programs - establishing/maintain district-wide procedures for special populations/programs to: Plan, coordinate, monitor specialized reform initiatives at district/building levels to maximize student achievement from PreK, students speaking a language other than English, adult students seeking education services as well as indigenous youth. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$65495 | Director of Special Populations and Programs |
| Conference | DII - MAS/FPS Boot Camp 2 conferences consisting of state and federal grant regulation updates, clarification of regulations, overview of reauthorization. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$554 | 1 DII State and Federal Staff Member |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |

District Improvement Plan

Lansing Public School District

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| Non-Instructional Supplies | DII - Copy paper and printer toner cartridges, folders, binders, staples, pens for grant related Title I program evaluation reports, SIP evaluation reports, stakeholder input questionnaires, technical assistance with buildings | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1936 | DII State and Federal Staff |
|----------------------------|--|---|--------|---------|------------|------------|--------|-----------------------------|

General Fund

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--------------------------------------|--|---|--------|---------|------------|------------|-------------------|---|
| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$99230 | Central Office Transformation Coach |
| Public Safety Officers | Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning. | Behavioral Support Program | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$456206 | Central Administration Public Safety Officers |
| Software License | DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments. | Technology, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$60 | Research, Evaluation, & Compliance Specialist |
| DII - State & Federal Grants Manager | State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of Title I Programs and preparation of final reports. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$42228 | State & Federal Grants Manager |
| DII - Executive Assistant | Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$22740 | Executive Assistant for the DII |

District Improvement Plan

Lansing Public School District

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| Duplication/Copy | DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$475 | DII Assessment Division Staff |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation, Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| DII-Research, Evaluation, & Compliance Specialist | Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds. | Other - Evaluation Support, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$57692 | Research, Evaluation, & Compliance Specialist |
| Cable Television | The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District. | Community Engagement | Tier 1 | Monitor | 07/01/2016 | 06/30/2018 | \$132410 | Central Administration |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |
| Bilingual Program Support | The District will support bilingual programming district-wide at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25380 | Central Administration |
| Truancy Support | Truancy Support Specialist will assist principals in reducing student attendance issues. The Truancy Support Specialist works with parents and the court system to improve student attendance. | Policy and Process | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$50452 | Truancy Support Specialist |

District Improvement Plan

Lansing Public School District

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| Pupil Accounting and Records | Pupil Accounting will support the work of the Attendance Specialist by providing relevant data regarding attendance and truancy. Pupil Accounting will also complete any student reports that must be submitted to the Federal and State governments as well as provide data assistance throughout the district regarding student information. In addition, Pupil Accounting will deal with the central enrollment of students district-wide. | Policy and Process | Tier 1 | Monitor | 07/01/2015 | 06/30/2018 | \$279033 | PACE staff |
| Technology | Student learning will be supported through the use of technology both in the classroom and in media centers district-wide. | Academic Support Program, Materials | Tier 1 | | 07/01/2015 | 06/30/2018 | \$172599 | Teachers, administrators, media center staff |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| OTSU Partnership | The District will continue its partnership with the OTSU foundation and its sister city in Japan. | Other, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$4082 | Central Administration |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$355551 | INSIGHTS Teachers |
| Student Services Specialist | Student Services Specialist will provide support to students and families on how to better understand and address student conflicts; will provide community resources for student/families such as Community Mental Health - System of Care, alternative programs, academic support, The Student Services Specialist receives referrals from principals and Student Support Specialists | Behavioral Support Program, Policy and Process | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$50462 | Student Services Specialist |
| Career and College Ready | Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs. | Career Preparation /Orientation, Community Engagement, Academic Support Program | Tier 1 | | 09/06/2016 | 06/30/2018 | \$799878 | Administration; Vocational Education Staff |

District Improvement Plan

Lansing Public School District

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| Fiscal Services | Fiscal management of programs | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$47693 | Finance Department |
| Technology | Due to newer software Title I computer needs additional computer RAM to process. | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$25 | DII- Title I staff |
| Nature Center | Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center | Community Engagement, Field Trip, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$397505 | Administrators at buildings, district, and Ebersole Environmental Center |
| DII - Data Manager | DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$65670 | Data Manager |
| DII - Assessment Manager | DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$97763 | Assessment Manager |
| Technology | Computer monitor replacement for Title I split-funded computer (2) | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$240 | DII Title I Staff |
| Instructional Activity-RIF | The District will support the Reading is Fundamental program and offer students opportunities to read outside of class. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$48963 | Reading is Fundamental Coordinator |
| Parent Communications | The District will provide parents with timely notifications of various activities, events, and other important information. | Parent Involvement, Technology | Tier 1 | | 06/30/2015 | 06/30/2018 | \$59695 | Central Administration |

District Improvement Plan

Lansing Public School District

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| Woodcreek Achievement Center | Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/09/2017 | \$1176048 | Teaching staff; building administrators |
| Tuition to Other Institutions | The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$810500 | Central Administration |
| Coordination of Intervention Specialized Staff | The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$25047 | Executive Director of the Office of School Culture |
| District-Level Software License | DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist-school improvement, ASSIST, program evaluation. | Supplemental Materials, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist |
| Instructional Activity | Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation. | Academic Support Program | Tier 1 | Implement | 09/06/2016 | 06/30/2018 | \$48094988 | Teachers Building Administrators |
| DII - Grants Compliance Officer | DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$74051 | Grants Compliance Officer |

District Improvement Plan

Lansing Public School District

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|-----------------|---|--|--------|---------|------------|------------|---------|----------------------|
| Teacher Mentors | Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices. | Career Preparation /Orientation , Direct Instruction, Teacher Collaborati on, Professiona l Learning, Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$14500 | Principals; teachers |
|-----------------|---|--|--------|---------|------------|------------|---------|----------------------|

Section 41

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|-----------------------------------|--|--|--------|-----------|------------|------------|-------------------|------------------------------------|
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25197 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10595 | Bilingual Program staff |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$123934 | Bilingual instructional assistants |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$41869 | ESL and content area teachers |

Title IV Part A

District Improvement Plan

Lansing Public School District

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---|--|--|--------|---------------|------------|------------|-------------------|--------------------------------|
| Laptops and Cases for Pathway Navigator | Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$80 | Pathway Navigator |
| Resurrection | Windows 10 Pro Software licenses. Only to be used by students meeting the Title I, A criteria | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$623 | Resurrection staff |
| Emanuel Luthern | Osmo fosters learning in key areas such as: creative problem solving, art, STEM, and common core. Crafted with reflective artificial intelligence, a ground-breaking technology that bridges the real and digital realms. Explorer kit includes: Genius Kit, Coding Awbie Game, Monster Game, Only to be used by students meeting the Title I, A criteria. | Academic Support Program | Tier 2 | Getting Ready | 11/01/2017 | 06/30/2018 | \$202 | Emanuel Luthern Staff |
| Pathway Navigator | Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. | Career Preparation /Orientation, Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$64914 | Pathway Navigator |
| Lansing Catholic Central 1 | Contract service with HQ facilitator presentation to teachers on student anxiety. | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$300 | Lansing Catholic Central Staff |
| Contracted Service | Contracted Service with Michigan State University for Chinese emersion teacher for PK-6 school. | Academic Support Program | Tier 2 | Monitor | 11/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agent |
| IHM | IHM will have professional development with Kimber Bishop-Yankee, M.I.M. Founder of Girls and Boys Empowered. Kimber will teach the Kids empowered Curriculum to IHM teaching staff about building confidence and self-esteem; developing social skills; and emotional intelligence. | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$657 | IHM Staff |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$15760 | District Health Teacher |

District Improvement Plan

Lansing Public School District

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|---|---|--------------------------|--------|-----------|------------|------------|--------|--------------------------------|
| Laptops and Cases for Pathway Navigator | Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$1400 | Pathway Navigator |
| Lansing Catholic Central 2 | Resource materials for presentation on student anxiety | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$54 | Lansing Catholic Central Staff |

Section 31a

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--------------------------------------|--|--|--------|---------|------------|------------|-------------------|--|
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other - College and Career Readiness, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| School Improvement Coordinator - EHS | DII School Improvement Coordinator: District level specialist trained in supporting increasing school improvement working with high school teachers on improving quality of instruction. This would be considered job-embedded PD | Teacher Collaboration, Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54845 | School Improvement Coordinator |
| Contracted Services | Mental health services will be provided to 80 students and will be part of the extended year program. Services include home visits, parenting training/intervention, intensive counseling supports, treatment, planning, and assessment of mental health/behavioral outcomes, consultation with school teachers and principals to develop, problem solve behaviors toward reintegration into traditional school setting. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$44980 | Contracted services agents |
| Professional Development | Instructional professional development coaching/support in schools on how to improve teaching, learning strategies, team collaboration. HQ instructional leader. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research-based instructional strategies | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$45000 | Deputy Superintendent; contracted services agent |

District Improvement Plan

Lansing Public School District

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| Software License | IlluminatED Data warehouse annual fee. Software system contains tools that provides educators real-time student data. Educators can make data informed decisions to positively promote and impact student success. | Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$42000 | District administrators; teachers |
| Student Support Specialists | Student Support Specialists will provide small group and 1-1 interventions to struggling students in the development of behavior and academic interventions to decrease drop out rates and suspension rates and to improve the graduation rates as well as to work with culture and climate of the building | Academic Support Program | Tier 3 | Implement | 09/08/2015 | 06/08/2018 | \$1258501 | Student Support Specialists |
| Native American Program - Transportation | Transportation fees for extended learning activities to engage at-risk students, allow exploration, and provide explanations and elaborations of science, social studies, math, and literacy concepts. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1500 | Native American Program staff |
| Media Assistant | Media Assistant to assist students with technology under the instruction of the teacher. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37503 | Woodcreek Media Assistant |
| CCR Support | College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support. | Career Preparation /Orientation , Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30000 | Central Administration |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other - College and Career Readiness, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Student Services Specialist | Student Services Specialist will provide support to students and families on how to better understand and address student conflicts; will provide community resources for student/families such as Community Mental Health - System of Care, alternative programs, academic support, The Student Services Specialist receives referrals from principals and Student Support Specialists | Behavioral Support Program, Policy and Process | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$68000 | Student Services Specialist |

District Improvement Plan

Lansing Public School District

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| Homeless Students Tutoring | Smart Teacher Smart Kid Learning Centers will provide the service of an academic remediation and tutoring at 4-5 local homeless shelters for the school year and during the summer to provide students with basic math, reading, and other educational assistance | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$5000 | Homeless Grant Coordinator and Grant Support Staff; Contracted Service agents |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$15739 | District Health Teacher |
| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Homeless Students Non-Instructional Materials | Based on a needs assessment, homeless students need: uniforms, socks, gym shoes, underwear, pants, and shirts so they can attend and fully participate in school. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | Homeless program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13000 | Bilingual Program staff |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6748 | GSRP Relief Staff |
| Native American Program - Camp | Camp fee at Ebersole for Native American students 2 week program | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$73630 | Native American Program staff |
| Project Based Learning Coaches | HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of Instructional planning and delivery, formative assessments, and student engagement. | Teacher Collaboration, Supplemental Materials, Professional Learning, Academic Support Program | Tier 2 | Getting Ready | 09/06/2016 | 06/30/2018 | \$160000 | PBL Coaches |
| Pathway Navigator | Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. | Career Preparation /Orientation, Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$160000 | Pathway Navigator |
| New Tech Network | Contracted services with New Tech Network for implementation of New Tech program. Contract includes professional development trainings, integration of technology into curriculum, school leadership development/support, 1 on 1 coaching, Access to NTN online learning platform for project-based learning | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$20000 | Central Administration |
| Native American Program Printing | Printing of information to be sent pertaining to Native American educational events and student tutoring opportunities. | Academic Support Program | Tier 3 | Monitor | 06/26/2017 | 06/30/2018 | \$500 | Native American Program instructional assistant |
| Homeless Transportation | Gas cards, CATA passes, district bus to provide transportation to and from school of origin for homeless students residing outside the student's school boundaries during the school year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$29000 | Homeless program staff |

District Improvement Plan

Lansing Public School District

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| Contracted Services | Contracted services with Resolution Services to work with students on how to better understand and address student conflicts, how relationships in an educational institution can improve academic achievement/increase student grades, positive and effective approach to bullying and school violence, and how to deal with peer pressure. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$35000 | Resolution Services |
| Homeless Supplemental Program Support | Supplemental support assistant to grant coordinator delivering clothing, backpacks, coordinating and communicating routes for the vans and 3 van drivers used to transport homeless students living outside of Lansing School District boundaries, maintaining homeless transportation database. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$30673 | Homeless program supplemental support assistant |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Contracted Services-Curriculum | The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum | Policy and Process, Academic Support Program | Tier 1 | Implement | 07/01/2016 | 06/30/2018 | \$20000 | Contracted services personnel |
| Truancy Support | Truancy Support Specialist will assist principals in reducing student attendance issues. The Truancy Support Specialist works with parents and the court system to improve student attendance. | Policy and Process | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$52000 | Truancy Support Specialist |
| Montessori Instructional Assistants | Wexford Montessori Instructional Assistants to assist teachers in supplemental instruction to students who are below grade-level | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$133902 | Montessori Instructional Assistants |
| Homeless Students Instructional Materials | Homeless students need school supplies such as backpacks, dictionaries, workbooks to maintain skills and work on basic reading and math skills. Pencils, pens, notebook paper, pocket folders, graphing calculators, reading books, flash cards, and other school supplies are needed so they can fully participate in school. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4500 | Homeless program staff |
| Homeless Program Mileage | Mileage for homeless program assistant and coordinator in the delivery of backpacks, clothing, gas cards, CATA passes, and other items needed by homeless students during the school year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Homeless program staff |

District Improvement Plan

Lansing Public School District

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|--|---|---|--------|----------|------------|------------|----------|--|
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$12003 | Cultural Broker Specialist |
| Child Care | Childcare will be provided to students at Woodcreek Achievement Center to decrease student barriers to attendance, credit recovery, and graduation. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37122 | Childcare Assistants |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |
| Native American Program Support | Instructional Assistant to work with Native American students to share Native American history, tutoring in all 4 core areas. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$14858 | Native American Program instructional assistant |
| Coordination of Intervention Specialized Staff | The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$80072 | Executive Director of the Office of School Culture |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$266194 | Bilingual instructional assistants |
| Credit Recovery | Director of Secondary: APEX online learning software for student credit recovery program | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Director of Secondary Education |
| Native American Program Mailing | Mail/Postage for information to be sent pertaining to Native American educational events and student tutoring opportunities | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$750 | Native American Program instructional assistant |

District Improvement Plan

Lansing Public School District

School Improvement Grant (SIG)

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--------------------------------------|---|--|--------|-----------|------------|------------|-------------------|--------------------------------|
| SIG IV Schools Support | District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. | Policy and Process, Academic Support Program | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | District SIG IV Coordinator |
| HQ Math Instructional Assistant | • HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249 | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$3885 | HQ Instructional Assistant |
| DII - State & Federal Grants Manager | State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of of Title I Programs and preparation of final reports. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$14838 | State & Federal Grants Manager |

Other

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$17150 | INSIGHTS Teachers |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$518 | GSRP Program Staff |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Copier | Maintenance fee for copier to support the GSRP program | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1800 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Instructional Program | Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning | Academic Support Program | Tier 1 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | Administrators Teachers |
| Great Start Readiness Programs - Non-Teaching Supplies | Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1846 | GSRP Secretary |
| DII - Data Manager | DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$25161 | Data Manager |

District Improvement Plan

Lansing Public School District

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| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$18730 | INSIGHTS Teachers |
| Academic Support and Monitoring | Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks. | Academic Support Program | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$10143 | Teachers |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs - Wexford | Cots and sheets for Wexford | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$792 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1992 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Career Readiness | WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED. | Career Preparation /Orientation | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$419025 | WIOA Youth Program staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Supplemental Instruction for Neglected Youth | Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$1513 | Staff at Peckham Footprints |
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |

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Lansing Public School District

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| Coordination of Intervention Specialized Staff | The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$47436 | Executive Director of the Office of School Culture |
| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |
| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part training | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |
| Great Start Readiness Programs - Mentors | Additional mentor hours for Post Oak | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1700 | GSRP program staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$59801 | District Health Teacher |

District Improvement Plan

Lansing Public School District

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| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Duplication/Copy | DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$475 | DII Assessment Division Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| GED | The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$127294 | WIOA Youth Program GED teacher; Adult Education GED teacher; teacher at ICC |

District Improvement Plan

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| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1281521 | GSRP Staff and Program Director |
| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |

District Improvement Plan

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| Adult Education | Adult English language learners will be offered instruction in the English language as well as in citizenship requirements and preparation so they may maximize their individual potential and become successfully contributing members to our community. | Career Preparation /Orientation , Direct Instruction, Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$38370817 | Adult Education staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$83045 | GSRP Relief Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Native American Student Support | The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center. | Academic Support Program | Tier 3 | Implement | 07/01/2016 | 06/30/2018 | \$20269 | Native American Grant Coordinator |

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Lansing Public School District

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| Great Start Readiness Programs - Equipment | Move fence at STEM | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1500 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |

Title I Part D

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|----------------------------------|---|--------------------------|--------|---------|------------|------------|-------------------|--------------------------|
| Education for Incarcerated Youth | Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$360342 | Teachers at ICYC and ICC |

Title II Part A

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---|---|---|--------|---------|------------|------------|-------------------|---|
| Text Resources | DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Transformation Coach, School-level Improvement Coordinators |
| Private Non-Profits | PNPs will be provided an equitable share of Title monies should they choose to take it. | Academic Support Program | Tier 2 | Monitor | 06/30/2017 | 06/30/2018 | \$79935 | State & Federal Grants Manager; PNP representatives |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |

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| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30294 | Central Office Transformation Coach |
| Data Coaches | Contracted services with 14 Data Coaches grades PreK-12 to observe 445 classrooms (2-3 hour observation per classroom) and collect instructional process data using the EduSnap and CLASS instruments. Data Coaches work under the direction of a certified Michigan coach and build capacity by collaboratively working with teachers to interpret, analyze, and use these data to improve teacher practice. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66750 | Data Coaches |
| Print Shop | CLASS/ Snapshot copies and duplication of data | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2700 | Project Leader, data coaches |
| Coordination of Intervention Specialized Staff | The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$37000 | Executive Director of the Office of School Culture |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |
| Excel Training | Excel Beginner to Advanced and Advanced Excel Formulas online courses so State and Federal staff are better able to assist schools with data needs as well as preparing State and Federal staff to better provide support to schools regarding the use of Excel to complete various compliance documents such as Personnel Activity Reports, budgets, and School Improvement Components. | Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$1074 | DII State and Federal Staff |
| Duplication/Copy | DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | DII Assessment Division Staff |

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| Leadership Team Development | Additional hours for PreK-12th grade leadership team teachers to attend leadership team meetings. This is professional development relating to Edusnap and CLASS data. | Professional Learning, Academic Support Program | Tier 2 | Evaluate | 07/01/2017 | 06/30/2018 | \$7272 | iCollaborate staff; leadership team members |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Substitute Teachers | Substitute teachers will be used to for teachers to attend professional development facilitated by the Executive Director of the Office of School Culture | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Substitute teachers |
| Workshop Materials | DII - Department of Improvement & Innovation: State & Federal Staff - Workshop materials/supplies to train school staff on Title I, II mandates, ESSA, Priority schools inservice, evaluation/research, student/parent surveys, on-site review checklists/rubrics, school improvement, ASSIST. These documents will be made available at 5 scheduled PD workshops | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1200 | State & Federal staff members |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Snapshot, Inc. Support | Snapshot, Inc. staff to provide continual, ongoing training and support to district data coaches on how to use EduSnap instruments to collect instructional process data and provide continual, ongoing onsite coaching support to classroom teachers, leaders on how to analyze data and use results to improve teacher practices and instruction. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66832 | SnapShot, Inc. staff |
| PBL Printer | District PBL Coaches: color printer to print professional development materials, charts, and grids for professional development workshops. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$299 | PBL Coaches |
| Teacher Additional Hours | Teacher additional hours for Project-Based Learning professional development conducted by a HQ facilitator | Professional Learning, Academic Support Program | Tier 2 | | 07/01/2017 | 06/30/2018 | \$4706 | Director of Secondary Education |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1992 | GSRP Program Staff |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Software License | DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments. | Technology, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$240 | Research, Evaluation, & Compliance Specialist |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Conferences | AdvanceED MI Conference, fall 2018, Novi, MI; MDE School Improvement Conference in Lansing | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2027 | DII State and Federal Staff |
| PD Supplies | Supplies and materials for EduSnap and CLASS PD (e.g. binders, copy paper, copies, toner, CLASS video materials) | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Project Leader |
| DII - Data Manager | DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$39974 | Data Manager |
| Conference | DII - Michigan School Testing Conference, February 2018. Assessment Division staff | Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2805 | DII - Data and Assessment Division staff |

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| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Contracted Services | Student Support Specialists will be provided training in systemic thinking, assessment, and pre-intervention strategies to improve the social and emotional health of students and be more responsive to dynamic needs that hinder academic engagement and performance. | Behavioral Support Program, Professional Learning | Tier 2 | | 07/01/2017 | 06/30/2018 | \$10000 | Contracted Services Agents |
| EduSnap Software | Snapshot, Inc. staff to provide continual, ongoing training/support to district data coaches on how to use EduSnap instruments to collect instructional process data/provide continual, ongoing, on-site coaching support to classroom teachers, leaders on how to analyze data, use results to improve teacher practice/instruction, data organization, and use of instrument. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$30000 | Snapshot, Inc. staff |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Global Learning Models | Global Learning Models (GLM) offers site-based training and support to teachers and administrators on the use of project-based learning strategies. GLM's strategies offer students a foundation to build academic, executive functioning, and non-cognitive skills. Their training and curriculum drives opportunities to explore course concepts in and beyond the classroom and challenges students to test credibility and demonstrate mastery. | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$15000 | Director of Secondary Education |
| Contracted Services | Contracted Services for data coaches to input CLASS data collected, based on 13 CLASS dimensions, provide an Excel spreadsheet, and develop sets of graphs for each school showing data at the school, grade, department, and classroom level. These data will be used by the project leader and data coaches during data feedback sessions to create action plans for change in classroom practices and to make connections with student assessments. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Contracted services agents |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$324 | GSRP Program Staff |

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| Additional Hours | Additional hours for Student Support Specialists to attend professional development. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$5318 | Student Support Specialists |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Project Based Learning Coaches | HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of Instructional planning and delivery, formative assessments, and student engagement. | Teacher Collaboration, Supplemental Materials, Professional Learning, Academic Support Program | Tier 2 | Getting Ready | 09/06/2016 | 06/30/2018 | \$320000 | PBL Coaches |
| School Improvement Coordinator - EVHS | DII - School Improvement Coordinator: District level specialist trained in supporting/increasing school improvement, working with high school teachers on improving quality of instruction. This would be considered job-embedded PD | Teacher Collaboration, Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$55088 | School Improvement Coordinator |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Conference | DII - MI School Improvement Facilitators' Network: October 2017, January, March, 2018 2 day sessions in Lansing & 3 day session in June 2018; Traverse City | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1293 | Research, Evaluation, & Compliance Specialist |
| PBL Supplies | Supplies and materials for district PBL coaches: chart paper, pens, pencils, stick notes, staplers, paper clips, markers, dry erase markers, printer ink, paper | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$641 | PBL Coaches |

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| Ed. Policy Fellowship Program | District administrator conferences to engage, improve, enhance skills in curriculum, culture, and policy design to prepare individuals for positions of leadership in education. MI Ed. Policy Fellowship Program (MSU). | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Deputy Superintendent; district administrators |
| Supplies and Materials | Professional development materials will be used by the Executive Director of the Office of School Culture to provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and CR-PBIS. (Pencils, intervention materials, binders, CR-PBIS training manuals) | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$17000 | Executive Director of the Office of School Culture |
| International Baccalaureate | Conferences for teachers on how to implement the International Baccalaureate Program of Inquiry across grade levels, modeling within the classrooms, connecting the delivery of the content with grade level unit planners. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$10000 | Director of Elementary Education |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |

Title III

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|----------------------------|--|--|--------|---------|------------|------------|-------------------|------------------------------------|
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$98465 | Bilingual instructional assistants |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3312 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1080 | Bilingual Program secretary |

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| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$19427 | Bilingual Education instructional staff |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3603 | Bilingual Program staff |
| Contracted Services | RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Refugee Development Center; Bilingual Program staff |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| MI Assoc. of Bilingual Education Conference | Conference in Dearborn, MI \$265 each registration; hotel \$150 per night per person x 2 nights; mileage 200 mi round trip x 2 people; Meals \$54 per day x 2 (ESL teacher and Program Director) | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1668 | HQ ESL Teacher; Program Director |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$1000 | ESL and content area teachers |
| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |

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| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Special Populations Conference | Special Populations Conference registration for Fall 2017. \$100 each x 9 teachers; \$100 each x 1 director | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1100 | HQ Classroom and ESL Teachers; Program Director |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$24134 | Cultural Broker Specialist |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$600 | Bilingual Program staff |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100764 | Bilingual instructional assistants |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |

Activity Summary by School

Below is a breakdown of activity by school.

All Schools

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|---|--------|-----------|------------|------------|-------------------|--|
| Coordination of Intervention Specialized Staff | The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$189555 | Executive Director of the Office of School Culture |
| Professional Learning Communities | Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors. | Professional Learning | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | Central Office Administrators |
| Public Safety Officers | Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning. | Behavioral Support Program | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$456206 | Central Administration Public Safety Officers |
| Student Support Specialists | Student Support Specialists will provide small group and 1-1 interventions to struggling students in the development of behavior and academic interventions to decrease drop out rates and suspension rates and to improve the graduation rates as well as to work with culture and climate of the building | Academic Support Program | Tier 3 | Implement | 09/08/2015 | 06/08/2018 | \$1609285 | Student Support Specialists |
| Instructional Activity | Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation. | Academic Support Program | Tier 1 | Implement | 09/06/2016 | 06/30/2018 | \$48094988 | Teachers Building Administrators |

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| Professional Development | Instructional professional development coaching/support in schools on how to improve teaching, learning strategies, team collaboration. HQ instructional leader. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research-based instructional strategies | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$45000 | Deputy Superintendent; contracted services agent |
| Instructional Program | Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning | Academic Support Program | Tier 1 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | Administrators Teachers |
| Homeless Students Tutoring | Smart Teacher Smart Kid Learning Centers will provide the service of an academic remediation and tutoring at 4-5 local homeless shelters for the school year and during the summer to provide students with basic math, reading, and other educational assistance | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$5000 | Homeless Grant Coordinator and Grant Support Staff; Contracted Service agents |
| Student Services Specialist | Student Services Specialist will provide support to students and families on how to better understand and address student conflicts; will provide community resources for student/families such as Community Mental Health - System of Care, alternative programs, academic support, The Student Services Specialist receives referrals from principals and Student Support Specialists | Behavioral Support Program, Policy and Process | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$118462 | Student Services Specialist |
| Truancy Support | Truancy Support Specialist will assist principals in reducing student attendance issues. The Truancy Support Specialist works with parents and the court system to improve student attendance. | Policy and Process | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$102452 | Truancy Support Specialist |
| Pupil Accounting and Records | Pupil Accounting will support the work of the Attendance Specialist by providing relevant data regarding attendance and truancy. Pupil Accounting will also complete any student reports that must be submitted to the Federal and State governments as well as provide data assistance throughout the district regarding student information. In addition, Pupil Accounting will deal with the central enrollment of students district-wide. | Policy and Process | Tier 1 | Monitor | 07/01/2015 | 06/30/2018 | \$279033 | PACE staff |
| Contracted Services-Curriculum | The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum | Policy and Process, Academic Support Program | Tier 1 | Implement | 07/01/2016 | 06/30/2018 | \$20000 | Contracted services personnel |

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| Teacher Mentors | Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices. | Career Preparation /Orientation , Direct Instruction, Teacher Collaborati on, Professiona l Learning, Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$14500 | Principals; teachers |
| Private Non-Profits | PNPs will be provided an equitable share of Title monies should they choose to take it. | Academic Support Program | Tier 2 | Monitor | 06/30/2017 | 06/30/2018 | \$184052 | State & Federal Grants Manager; PNP representatives |
| Tuition to Other Institutions | The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$810500 | Central Administrati on |
| OTSU Partnership | The District will continue its partnership with the OTSU foundation and its sister city in Japan. | Other, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$4082 | Central Administrati on |
| Parent Communications | The District will provide parents with timely notifications of various activities, events, and other important information. | Parent Involvement, Technology | Tier 1 | | 06/30/2015 | 06/30/2018 | \$59695 | Central Administrati on |
| Cable Television | The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District. | Community Engagemen t | Tier 1 | Monitor | 07/01/2016 | 06/30/2018 | \$132410 | Central Administrati on |
| Technology | Student learning will be supported through the use of technology both in the classroom and in media centers district-wide. | Academic Support Program, Materials | Tier 1 | | 07/01/2015 | 06/30/2018 | \$172599 | Teachers, administrators, media center staff |
| Academic Support and Monitoring | Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks. | Academic Support Program | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$10143 | Teachers |

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| Leadership Team Development | Additional hours for PreK-12th grade leadership team teachers to attend leadership team meetings. This is professional development relating to Edusnap and CLASS data. | Professional Learning, Academic Support Program | Tier 2 | Evaluate | 07/01/2017 | 06/30/2018 | \$7272 | iCollaborate staff; leadership team members |
| Project Based Learning Coaches | HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of Instructional planning and delivery, formative assessments, and student engagement. | Teacher Collaboration, Supplemental Materials, Professional Learning, Academic Support Program | Tier 2 | Getting Ready | 09/06/2016 | 06/30/2018 | \$480000 | PBL Coaches |
| DII - State & Federal Grants Manager | State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of Title I Programs and preparation of final reports. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$114130 | State & Federal Grants Manager |
| DII-Research, Evaluation, & Compliance Specialist | Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds. | Other, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$107483 | Research, Evaluation, & Compliance Specialist |
| DII - Executive Assistant | Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$74462 | Executive Assistant for the DII |
| DII - Grants Compliance Officer | DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$107320 | Grants Compliance Officer |

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| DII - Data Manager | DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$130805 | Data Manager |
| DII - Assessment Manager | DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$113678 | Assessment Manager |
| Fiscal Services | Fiscal management of programs | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$68133 | Finance Department |
| External Evaluators | Contracted service to provide high-quality custom research and analytics. Hanover Research uses a cost-effective model that helps clients in the corporate, education, and healthcare sectors make informed decisions, identify and seize opportunities, and heighten their organizational and program effectiveness. Planned custom research projects include program evaluations of key improvement initiatives and correlational studies between specific instructional practices and student outcomes on interim and summative assessments. 5 projects will be completed | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$15400 | Central Office administration; Hanover Research. |
| Director of Special Populations and Programs | Director of Special Populations and Programs - establishing/maintain district-wide procedures for special populations/programs to: Plan, coordinate, monitor specialized reform initiatives at district/building levels to maximize student achievement from PreK, students speaking a language other than English, adult students seeking education services as well as indigenous youth. | Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$65495 | Director of Special Populations and Programs |
| Substitute Teachers | Substitute teachers will be used to for teachers to attend professional development facilitated by the Executive Director of the Office of School Culture | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Substitute teachers |

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| Supplies and Materials | Professional development materials will be used by the Executive Director of the Office of School Culture to provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and CR-PBIS. (Pencils, intervention materials, binders, CR-PBIS training manuals) | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$17000 | Executive Director of the Office of School Culture |
| Contracted Services | Student Support Specialists will be provided training in systemic thinking, assessment, and pre-intervention strategies to improve the social and emotional health of students and be more responsive to dynamic needs that hinder academic engagement and performance. | Behavioral Support Program, Professional Learning | Tier 2 | | 07/01/2017 | 06/30/2018 | \$10000 | Contracted Services Agents |
| Additional Hours | Additional hours for Student Support Specialists to attend professional development. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$5318 | Student Support Specialists |
| Local Mileage | Mileage reimbursement for Student Support Specialists in accordance with job responsibilities, including home visits, within district bi-weekly meetings, monthly professional development and trainings. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Student Support Specialists |
| Contracted Services | Mental health services will be provided to 80 students and will be part of the extended year program. Services include home visits, parenting training/intervention, intensive counseling supports, treatment, planning, and assessment of mental health/behavioral outcomes, consultation with school teachers and principals to develop, problem solve behaviors toward reintegration into traditional school setting. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$44980 | Contracted services agents |
| Data Coaches | Contracted services with 14 Data Coaches grades PreK-12 to observe 445 classrooms (2-3 hour observation per classroom) and collect instructional process data using the EduSnap and CLASS instruments. Data Coaches work under the direction of a certified Michigan coach and build capacity by collaboratively working with teachers to interpret, analyze, and use these data to improve teacher practice. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66750 | Data Coaches |

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| Snapshot, Inc. Support | Snapshot, Inc. staff to provide continual, ongoing training and support to district data coaches on how to use EduSnap instruments to collect instructional process data and provide continual, ongoing onsite coaching support to classroom teachers, leaders on how to analyze data and use results to improve teacher practices and instruction. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66832 | SnapShot, Inc. staff |
| Contracted Services | Contracted Services for data coaches to input CLASS data collected, based on 13 CLASS dimensions, provide an Excel spreadsheet, and develop sets of graphs for each school showing data at the school, grade, department, and classroom level. These data will be used by the project leader and data coaches during data feedback sessions to create action plans for change in classroom practices and to make connections with student assessments. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Contracted services agents |
| EduSnap Software | Snapshot, Inc. staff to provide continual, ongoing training/support to district data coaches on how to use EduSnap instruments to collect instructional process data/provide continual, ongoing, on-site coaching support to classroom teachers, leaders on how to analyze data, use results to improve teacher practice/instruction, data organization, and use of instrument. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$30000 | Snapshot, Inc. staff |
| Print Shop | CLASS/ Snapshot copies and duplication of data | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2700 | Project Leader, data coaches |
| PD Supplies | Supplies and materials for EduSnap and CLASS PD (e.g. binders, copy paper, copies, toner, CLASS video materials) | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Project Leader |
| Teacher Additional Hours | Teacher additional hours for Project-Based Learning professional development conducted by a HQ facilitator | Professional Learning, Academic Support Program | Tier 2 | | 07/01/2017 | 06/30/2018 | \$4706 | Director of Secondary Education |
| PBL Printer | District PBL Coaches: color printer to print professional development materials, charts, and grids for professional development workshops. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$299 | PBL Coaches |

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| PBL Supplies | Supplies and materials for district PBL coaches: chart paper, pens, pencils, stick notes, staplers, paper clips, markers, dry erase markers, printer ink, paper | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$641 | PBL Coaches |
| Local Mileage | DII - Local mileage reimbursement for Title I staff @ .54 per mile to provide building technical assistance. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1636 | DII Title I staff |
| District-Level Software License | DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist-school improvement, ASSIST, program evaluation. | Supplemental Materials, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$300 | State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist |
| Duplication/Copy | DII - Duplication/copy costs to support the department's coping/printing capabilities in order to carry out additional printing and overloads resulting from audit findings, grant required mass mailing of evaluation reports, grant related programs/activities, announcements. The maintenance cost portion insures the ability to maintain consistent operations of equipment to keep up and meet the deadline requirements. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1400 | DII Staff |
| Non-Instructional Supplies | DII - Copy paper and printer toner cartridges, folders, binders, staples, pens for grant related Title I program evaluation reports, SIP evaluation reports, stakeholder input questionnaires, technical assistance with buildings | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1936 | DII State and Federal Staff |
| Technology | Computer monitor replacement for Title I split-funded computer (2) | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$480 | DII Title I Staff |

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| Technology | Due to newer software Title I computer needs additional computer RAM to process. | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$110 | DII- Title I staff |
| Conference | DII - MAS/FPS Summer Learning and Leadership Academy to receive PD on school improvement, state & federal compliance issues, and leadership in education. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2018 | 07/31/2018 | \$765 | State and Federal Grants Manager |
| Conference | DII - MAS/FPS Boot Camp 2 conferences consisting of state and federal grant regulation updates, clarification of regulations, overview of reauthorization. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$554 | 1 DII State and Federal Staff Member |
| Conference | DII - MAS/FPS Winter Institute - February 1 & 2, Lansing MI. Conference consists of state and federal grant regulation updates, clarifications of regulations, new ESSA legislation, MDE regional updates. 2 staff x \$385 fee | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$770 | 2 DII State and Federal Staff Members |
| Software License | DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments. | Technology, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$300 | Research, Evaluation, & Compliance Specialist |
| Duplication/Copy | DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1400 | DII Assessment Division Staff |
| Workshop Materials | DII - Department of Improvement & Innovation: State & Federal Staff - Workshop materials/supplies to train school staff on Title I, II mandates, ESSA, Priority schools inservice, evaluation/research, student/parent surveys, on-site review checklists/rubrics, school improvement, ASSIST. These documents will be made available at 5 scheduled PD workshops | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1200 | State & Federal staff members |
| Conference | DII - MI School Improvement Facilitators' Network: October 2017, January, March, 2018 2 day sessions in Lansing & 3 day session in June 2018; Traverse City | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1293 | Research, Evaluation, & Compliance Specialist |

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| Excel Training | Excel Beginner to Advanced and Advanced Excel Formulas online courses so State and Federal staff are better able to assist schools with data needs as well as preparing State and Federal staff to better provide support to schools regarding the use of Excel to complete various compliance documents such as Personnel Activity Reports, budgets, and School Improvement Components. | Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$1074 | DII State and Federal Staff |
| Conferences | AdvanceED MI Conference, fall 2018, Novi, MI; MDE School Improvement Conference in Lansing | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2027 | DII State and Federal Staff |
| Conference | DII - Michigan School Testing Conference, February 2018. Assessment Division staff | Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2805 | DII - Data and Assessment Division staff |
| Software License | IlluminateED Data warehouse annual fee. Software system contains tools that provides educators real-time student data. Educators can make data informed decisions to positively promote and impact student success. | Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$42000 | District administrators; teachers |
| Global Learning Models | Global Learning Models (GLM) offers site-based training and support to teachers and administrators on the use of project-based learning strategies. GLM's strategies offer students a foundation to build academic, executive functioning, and non-cognitive skills. Their training and curriculum drives opportunities to explore course concepts in and beyond the classroom and challenges students to test credibility and demonstrate mastery. | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$15000 | Director of Secondary Education |
| Ed. Policy Fellowship Program | District administrator conferences to engage, improve, enhance skills in curriculum, culture, and policy design to prepare individuals for positions of leadership in education. MI Ed. Policy Fellowship Program (MSU). | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Deputy Superintendent; district administrators |
| Homeless Students Instructional Materials | Homeless students need school supplies such as backpacks, dictionaries, workbooks to maintain skills and work on basic reading and math skills. Pencils, pens, notebook paper, pocket folders, graphing calculators, reading books, flash cards, and other school supplies are needed so they can fully participate in school. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4500 | Homeless program staff |

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| Homeless Students Non-Instructional Materials | Based on a needs assessment, homeless students need: uniforms, socks, gym shoes, underwear, pants, and shirts so they can attend and fully participate in school. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | Homeless program staff |
| Homeless Supplemental Program Support | Supplemental support assistant to grant coordinator delivering clothing, backpacks, coordinating and communicating routes for the vans and 3 van drivers used to transport homeless students living outside of Lansing School District boundaries, maintaining homeless transportation database. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$30673 | Homeless program supplemental support assistant |
| Homeless Program Mileage | Mileage for homeless program assistant and coordinator in the delivery of backpacks, clothing, gas cards, CATA passes, and other items needed by homeless students during the school year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Homeless program staff |
| Homeless Transportation | Gas cards, CATA passes, district bus to provide transportation to and from school of origin for homeless students residing outside the student's school boundaries during the school year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$29000 | Homeless program staff |
| Native American Program Support | Instructional Assistant to work with Native American students to share Native American history, tutoring in all 4 core areas. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$14858 | Native American Program instructional assistant |
| Native American Program Mailing | Mail/Postage for information to be sent pertaining to Native American educational events and student tutoring opportunities | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$750 | Native American Program instructional assistant |
| Native American Program Printing | Printing of information to be sent pertaining to Native American educational events and student tutoring opportunities. | Academic Support Program | Tier 3 | Monitor | 06/26/2017 | 06/30/2018 | \$500 | Native American Program instructional assistant |
| Native American Program - Camp | Camp fee at Ebersole for Native American students 2 week program | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$73630 | Native American Program staff |
| Native American Program - Transportation | Transportation fees for extended learning activities to engage at-risk students, allow exploration, and provide explanations and elaborations of science, social studies, math, and literacy concepts. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1500 | Native American Program staff |
| Bilingual Program Support | The District will support bilingual programming district-wide at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25380 | Central Administration |

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| Emanuel Luthern | Osmo fosters learning in key areas such as: creative problem solving, art, STEM, and common core. Crafted with reflective artificial intelligence, a ground-breaking technology that bridges the real and digital realms. Explorer kit includes: Genius Kit, Coding Awbie Game, Monster Game, Only to be used by students meeting the Title I, A criteria. | Academic Support Program | Tier 2 | Getting Ready | 11/01/2017 | 06/30/2018 | \$202 | Emanuel Luthern Staff |
| IHM | IHM will have professional development with Kimber Bishop-Yankee, M.I.M. Founder of Girls and Boys Empowered. Kimber will teach the Kids empowered Curriculum to IHM teaching staff about building confidence and self-esteem; developing social skills; and emotional intelligence. | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$657 | IHM Staff |
| Resurrection | Windows 10 Pro Software licenses. Only to be used by students meeting the Title I, A criteria | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$623 | Resurrection staff |
| Lansing Catholic Central 1 | Contract service with HQ facilitator presentation to teachers on student anxiety. | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$300 | Lansing Catholic Central Staff |
| Lansing Catholic Central 2 | Resource materials for presentation on student anxiety | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$54 | Lansing Catholic Central Staff |
| Contracted Service | Contracted Service with Michigan State University for Chinese emersion teacher for Pk-6 school. | Academic Support Program | Tier 2 | Monitor | 11/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agent |
| Laptops and Cases for Pathway Navigator | Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$1480 | Pathway Navigator |
| Special Populations Conference | Special Populations Conference registration for Fall 2017. \$100 each x 9 teachers; \$100 each x 1 director | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1100 | HQ Classroom and ESL Teachers; Program Director |
| MI Assoc. of Bilingual Education Conference | Conference in Dearborn, MI \$265 each registration; hotel \$150 per night per person x 2 nights; mileage 200 mi round trip x 2 people; Meals \$54 per day x 2 (ESL teacher and Program Director) | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1668 | HQ ESL Teacher; Program Director |

Woodcreek Achievement Center

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------|----------------------|---------------|------|-------|------------|----------|-------------------|-------------------|
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| Woodcreek Achievement Center | Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/09/2017 | \$1176048 | Teaching staff; building administrators |
| Credit Recovery | Director of Secondary: APEX online learning software for student credit recovery program | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Director of Secondary Education |
| Career Readiness | WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED. | Career Preparation /Orientation | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$419025 | WIOA Youth Program staff |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Child Care | Childcare will be provided to students at Woodcreek Achievement Center to decrease student barriers to attendance, credit recovery, and graduation. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37122 | Childcare Assistants |
| Media Assistant | Media Assistant to assist students with technology under the instruction of the teacher. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37503 | Woodcreek Media Assistant |
| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly with all HOPE students either before or after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |

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| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |

Willow School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

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| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | Central Office Transformation Coach |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| SIG IV Schools Support | District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. | Policy and Process, Academic Support Program | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | District SIG IV Coordinator |

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| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |

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| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |

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| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|-----------|------------|------------|--------|----------------------------|
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Wexford Montessori Magnet School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--|--------|-----------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation, Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |

District Improvement Plan

Lansing Public School District

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|-------------------------------------|--|--|--------|-----------|------------|------------|----------|-------------------------------------|
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Montessori Instructional Assistants | Wexford Montessori Instructional Assistants to assist teachers in supplemental instruction to students who are below grade-level | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$133902 | Montessori Instructional Assistants |
| Contracted Services | Contracted services with Resolution Services to work with students on how to better understand and address student conflicts, how relationships in an educational institution can improve academic achievement/increase student grades, positive and effective approach to bullying and school violence, and how to deal with peer pressure. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$35000 | Resolution Services |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |

District Improvement Plan

Lansing Public School District

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| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |

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Lansing Public School District

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| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|-----------|------------|------------|--------|----------------------------|
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Wexford | Cots and sheets for Wexford | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$792 | GSRP Program Staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |

District Improvement Plan

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Sheridan Road School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------------------|--|---|--------|---------|------------|------------|-------------------|--|
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

Sheridan Road

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

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|--------------------------|--|---|--------|-----------|------------|------------|-----------|---|
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |

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Lansing Public School District

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|----------------------------|---|--|--------|---------|------------|------------|---------|-----------------------------|
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |

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|-----------------------------------|--|--|--------|-----------|------------|------------|---------|-------------------------------|
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |

Sexton High School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|-----------------|--|--------------------------|--------|---------|------------|------------|-------------------|---------------------------------|
| Credit Recovery | Director of Secondary: APEX online learning software for student credit recovery program | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Director of Secondary Education |

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Lansing Public School District

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|--|---|---|--------|-----------|------------|------------|-----------|---|
| Career and College Ready | Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs. | Career Preparation /Orientation , Community Engagement, Academic Support Program | Tier 1 | | 09/06/2016 | 06/30/2018 | \$799878 | Administration; Vocational Education Staff |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| CCR Support | College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support. | Career Preparation /Orientation , Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30000 | Central Administration |
| Pathway Navigator | Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. | Career Preparation /Orientation , Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$224914 | Pathway Navigator |
| Supplemental Instruction for Neglected Youth | Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$1513 | Staff at Peckham Footprints |

District Improvement Plan

Lansing Public School District

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|---|---|--|--------|---------|------------|------------|---------|---|
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Priority School Improvement Coordinator | School Improvement Coordinator: works with principal to support and oversee all aspects of Trans. Plan (TP) implementation. This is not an assistant, rather a district-level specialist trained in supporting rapid school improvement by providing leadership, training, support to principal, and working w/teachers on improving the quality of instruction. This would be considered job-embedded PD. | Teacher Collaboration, Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54344 | Priority School Improvement Coordinator |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Text Resources | DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Transformation Coach, School-level Improvement Coordinators |
| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |

District Improvement Plan

Lansing Public School District

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|----------------------------|--|--|--------|---------|------------|------------|----------|---|
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |

District Improvement Plan

Lansing Public School District

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|----------------------------|---|--|--------|---------|------------|------------|---------|-----------------------------|
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |

District Improvement Plan

Lansing Public School District

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|-----------------------------------|--|--|--------|-----------|------------|------------|---------|-------------------------------|
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |
| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |

Riddle Elementary

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

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|--|--|---|--------|---------|------------|------------|-----------|---|
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| SIG IV Schools Support | District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. | Policy and Process, Academic Support Program | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | District SIG IV Coordinator |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |

District Improvement Plan

Lansing Public School District

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|---|--|--------------------------|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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| HQ Math Instructional Assistant | • HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249 | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$24864 | HQ Instructional Assistant |
|---------------------------------|---|--------------------------|--------|-----------|------------|------------|---------|----------------------------|

Reo School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |

District Improvement Plan

Lansing Public School District

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|--|--|---|--------|---------|------------|------------|----------|--|
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| SIG IV Schools Support | District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. | Policy and Process, Academic Support Program | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | District SIG IV Coordinator |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Post Oak School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |

District Improvement Plan

Lansing Public School District

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|--|--|---|--------|-----------|------------|------------|-----------|---|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |

District Improvement Plan

Lansing Public School District

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|--|--|---|--------|---------|------------|------------|----------|--|
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| International Baccalaureate | Conferences for teachers on how to implement the International Baccalaureate Program of Inquiry across grade levels, modeling within the classrooms, connecting the delivery of the content with grade level unit planners. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$10000 | Director of Elementary Education |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Mentors | Additional mentor hours for Post Oak | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1700 | GSRP program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Pleasant View Magnet School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|---------|------------|------------|-------------------|------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

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|---------------------|--|---|--------|-----------|------------|------------|-----------|---|
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Contracted Services | Contracted services with Resolution Services to work with students on how to better understand and address student conflicts, how relationships in an educational institution can improve academic achievement/increase student grades, positive and effective approach to bullying and school violence, and how to deal with peer pressure. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$35000 | Resolution Services |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |

District Improvement Plan

Lansing Public School District

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|----------------------------|---|---|--------|---------|------------|------------|---------|--|
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |

District Improvement Plan

Lansing Public School District

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|--------------------------|--|---|--------|---------|------------|------------|--------|------------------------|
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |

Pattengill Academy

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |

District Improvement Plan

Lansing Public School District

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|---------------------|--|---|--------|---------|------------|------------|----------|---|
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |
| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |
| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |

District Improvement Plan

Lansing Public School District

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|---------------------------|---|---|--------|---------|------------|------------|----------|---|
| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |
| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |
| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part training | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |
| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

North School

District Improvement Plan

Lansing Public School District

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | Central Office Transformation Coach |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |

District Improvement Plan

Lansing Public School District

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|---------------------|--|---|--------|---------|------------|------------|----------|---|
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |
| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |
| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |

District Improvement Plan

Lansing Public School District

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|------------------|---|---|--------|---------|------------|------------|----------|---|
| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |
| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |
| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part training | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |
| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |

District Improvement Plan

Lansing Public School District

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|----------------------------|---|---|--------|---------|------------|------------|----------|---|
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Contracted Services | RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Refugee Development Center; Bilingual Program staff |

District Improvement Plan

Lansing Public School District

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|----------------------------|--|--|--------|---------|------------|------------|---------|-----------------------------|
| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |

District Improvement Plan

Lansing Public School District

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| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |

Mt. Hope School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |

District Improvement Plan

Lansing Public School District

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|---------------------------|--|---|--------|---------|------------|------------|----------|--|
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

Lyons School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

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|--|--|---|--------|---------|------------|------------|-----------|---|
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |

District Improvement Plan

Lansing Public School District

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|---|---|--------------------------|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Lewton School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------|----------------------|---------------|------|-------|------------|----------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity- Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff- Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|----------|--|
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|-------------------------------|
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|-----------|------------|------------|--------|----------------------------|
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Lansing Alternative Programs

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|------------------|--|---------------------------------|--------|---------|------------|------------|-------------------|---|
| GED | The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$127294 | WIOA Youth Program GED teacher; Adult Education GED teacher; teacher at ICC |
| Career Readiness | WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED. | Career Preparation /Orientation | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$419025 | WIOA Youth Program staff |

Lansing Adult Education

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
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District Improvement Plan

Lansing Public School District

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|----------------------------------|---|--|--------|---------|------------|------------|------------|--|
| GED | The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$127294 | WIOA Youth Program GED teacher; Adult Education GED teacher; teacher at ICCC |
| Education for Incarcerated Youth | Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$360342 | Teachers at ICYC and ICCC |
| Adult Education | Adult English language learners will be offered instruction in the English language as well as in citizenship requirements and preparation so they may maximize their individual potential and become successfully contributing members to our community. | Career Preparation /Orientation , Direct Instruction, Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$38370817 | Adult Education staff |

Kendon School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

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|--|--|---|--------|---------|------------|------------|-----------|---|
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |

District Improvement Plan

Lansing Public School District

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|---|--|--------------------------------------|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |

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Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |

District Improvement Plan

Lansing Public School District

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|---|---|--------------------------|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |

District Improvement Plan

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Ingham County Youth Center

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------|----------------------|---------------|------|-------|------------|----------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| Education for Incarcerated Youth | Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$360342 | Teachers at ICYC and ICC |
|----------------------------------|---|--------------------------|--------|---------|------------|------------|----------|--------------------------|

Gier Park School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |

District Improvement Plan

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|--|--|---|--------|---------|------------|------------|----------|--|
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |

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|---|--|---|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |

District Improvement Plan

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|---|---|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |

District Improvement Plan

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|---|--|---|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |

District Improvement Plan

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Gardner Academy

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|---------|------------|------------|-------------------|---|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |

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| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | Central Office Transformation Coach |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Priority Schools Support | District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies. | Professional Learning, Policy and Process, Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1915 | Director of Secondary Education |
| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |
| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |

District Improvement Plan

Lansing Public School District

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| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |
| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |
| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |
| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part training | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |

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| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly with all HOPE students either before or after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |

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| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Contracted Services | RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Refugee Development Center; Bilingual Program staff |

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Lansing Public School District

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| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |

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| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |

Forrest G. Averill School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|---|--------|-----------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |

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| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |

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| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |

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| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |

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| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Forest View School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------------------|--|--------------------------|--------|---------|------------|------------|-------------------|------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |

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| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |

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| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |

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| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |

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| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |

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| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Fairview School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|---------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |

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| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

Everett High School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--------------------------|--|--|--------|---------|------------|------------|-------------------|---|
| Credit Recovery | Director of Secondary: APEX online learning software for student credit recovery program | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Director of Secondary Education |
| Career and College Ready | Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs. | Career Preparation /Orientation, Community Engagement, Academic Support Program | Tier 1 | | 09/06/2016 | 06/30/2018 | \$799878 | Administration; Vocational Education Staff |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation, Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |

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| CCR Support | College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support. | Career Preparation /Orientation , Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30000 | Central Administration |
| Pathway Navigator | Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. | Career Preparation /Orientation , Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$224914 | Pathway Navigator |
| Supplemental Instruction for Neglected Youth | Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$1513 | Staff at Peckham Footprints |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| School Improvement Coordinator - EVHS | DII - School Improvement Coordinator: District level specialist trained in supporting/increasing school improvement, working with high school teachers on improving quality of instruction. This would be considered job-embedded PD | Teacher Collaboration, Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$55088 | School Improvement Coordinator |

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| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |
| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |
| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |
| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |

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| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |
| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part traing | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |
| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Text Resources | DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Transformation Coach, School-level Improvement Coordinators |

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| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| New Tech Network | Contracted services with New Tech Network for implementation of New Tech program. Contract includes professional development trainings, integration of technology into curriculum, school leadership development/support, 1 on 1 coaching, Access to NTN online learning platform for project-based learning | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$20000 | Central Administration |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |

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| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |

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| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |
| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |

Environmental Education Center

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
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| Nature Center | Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center | Community Engagement, Field Trip, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$397505 | Administrators at buildings, district, and Ebersole Environmental Center |
|---------------|--|--|--------|---------|------------|------------|----------|--|

Elmhurst

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|--|--------|-----------|------------|------------|-------------------|------------------------------------|
| Native American Student Support | The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center. | Academic Support Program | Tier 3 | Implement | 07/01/2016 | 06/30/2018 | \$24194 | Native American Grant Coordinator |
| Instructional Activity-RIF | The District will support the Reading is Fundamental program and offer students opportunities to read outside of class. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$48963 | Reading is Fundamental Coordinator |
| Great Start Readiness Programs - Non-Teaching Supplies | Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1918 | GSRP Secretary |
| Great Start Readiness Programs - Copier | Maintenance fee for copier to support the GSRP program | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1800 | GSRP Program Staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |

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Lansing Public School District

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| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |

Eastern High School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--------------------------|---|---|--------|---------|------------|------------|-------------------|--|
| Credit Recovery | Director of Secondary: APEX online learning software for student credit recovery program | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Director of Secondary Education |
| Career and College Ready | Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs. | Career Preparation /Orientation, Community Engagement, Academic Support Program | Tier 1 | | 09/06/2016 | 06/30/2018 | \$799878 | Administration; Vocational Education Staff |

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| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| CCR Support | College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support. | Career Preparation /Orientation , Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30000 | Central Administration |
| Pathway Navigator | Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. | Career Preparation /Orientation , Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$224914 | Pathway Navigator |
| Supplemental Instruction for Neglected Youth | Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$1513 | Staff at Peckham Footprints |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |

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| School Improvement Coordinator - EHS | DII School Improvement Coordinator: District level specialist trained in supporting increasing school improvement working with high school teachers on improving quality of instruction. This would be considered job-embedded PD | Teacher Collaboration, Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54845 | School Improvement Coordinator |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Text Resources | DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Transformation Coach, School-level Improvement Coordinators |
| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |

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| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |

District Improvement Plan

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| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |

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| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |

Dwight Rich School of the Arts

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|---|--------|-----------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |

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| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly with all HOPE students either before or after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |

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|--|--|---|--------|---------|------------|------------|----------|--|
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |

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| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |

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| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |

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| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Equipment | Move fence at STEM | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1500 | GSRP Program Staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |

Cumberland School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

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|--|--|---|--------|---------|------------|------------|-----------|---|
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |

District Improvement Plan

Lansing Public School District

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|---|--|--------------------------------------|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |

District Improvement Plan

Lansing Public School District

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|---|---|--------------------------|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|----------------------------|---|--|--------|---------|------------|------------|----------|---|
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |

District Improvement Plan

Lansing Public School District

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|----------------------------|--|--|--------|---------|------------|------------|---------|------------------------------|
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |

District Improvement Plan

Lansing Public School District

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|-----------------------------------|--|-----------------------|--------|-----------|------------|------------|---------|-------------------------------|
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |
|-----------------------------------|--|-----------------------|--------|-----------|------------|------------|---------|-------------------------------|

Cavanaugh School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---|---|---|--------|-----------|------------|------------|-------------------|--|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity- Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff- Central, building, and Beekman Center |
| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | Central Office Transformation Coach |

District Improvement Plan

Lansing Public School District

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|--|--|---|--------|---------|------------|------------|----------|--|
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| SIG IV Schools Support | District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. | Policy and Process, Academic Support Program | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | District SIG IV Coordinator |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |

District Improvement Plan

Lansing Public School District

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|---|--|--------------------------------------|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |

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|---|--|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |

District Improvement Plan

Lansing Public School District

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|---|---|--------------------------|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Beekman Center

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------|----------------------|---------------|------|-------|------------|----------|-------------------|-------------------|
|---------------|----------------------|---------------|------|-------|------------|----------|-------------------|-------------------|

District Improvement Plan

Lansing Public School District

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|-------------------|--|---|--------|---------|------------|------------|-----------|---|
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
|-------------------|--|---|--------|---------|------------|------------|-----------|---|

Attwood School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Policy and Process, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | Central Office Transformation Coach |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |

District Improvement Plan

Lansing Public School District

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|--------------------------|--|---|--------|-----------|------------|------------|----------|---|
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Priority Schools Support | District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies. | Professional Learning, Policy and Process, Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1915 | Director of Secondary Education |
| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |
| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |
| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |

District Improvement Plan

Lansing Public School District

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|---------------|---|---|--------|---------|------------|------------|----------|---|
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |
| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |
| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |
| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part training | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |
| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |

District Improvement Plan

Lansing Public School District

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|------------------------------|--|--|--------|---------|------------|------------|---------|---|
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professiona l Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructiona l Coach; School Improveme nt Coaches |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developiing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professiona l Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

2017-2018 DIP 01.26.2018

Overview

Plan Name

2017-2018 DIP 01.26.2018

Plan Description

Revised 2017-2018 DIP to Include Carry Over

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

| # | Goal Name | Goal Details | Goal Type | Total Funding |
|---|----------------------------|--|----------------|---------------|
| 1 | A Culture of Caring | Objectives: 1 Strategies: 5 Activities: 26 | Organizational | \$3814896 |
| 2 | A Culture of Collaboration | Objectives: 3 Strategies: 4 Activities: 62 | Organizational | \$3257584 |
| 3 | A Culture of Excellence | Objectives: 6 Strategies: 10 Activities: 163 | Organizational | \$105546904 |

Goal 1: A Culture of Caring

Measurable Objective 1:

collaborate to increase attendance and decrease suspensions in grades K-12 by 15% over a three year period by 06/07/2018 as measured by District absence and attendance rates and student suspension rates.

Strategy 1:

Office of School Culture - The Office of School Culture will bring all district wraparound and behavior support systems under one department - this includes student services, nursing, homeless programs, mental health programming, behavior intervention programming, truancy support and other District wraparound services as well as Project PEACE programming and other District culture and climate initiatives - to better serve the needs of the District's most vulnerable students.

Category: School Culture

Research Cited: Barnes, A. & Harlacher, J. E. (2008) Clearing the confusion: Response to intervention as a set of principles. Education and the Treatment of Children. 31(3). ProQuest Psychology Journals. 417

Canter, L. (1997) Behavior management: Keeping up with the times. Learning. 25(4). ProQuest Research Library. 28

Eber, L., Sugai, G., Smith, C.R., & Scott, T.M. (2002) Wraparound and positive behavioral interventions and supports in the schools. Journal of Emotional and Behavioral Disorders. 10(3). ProQuest Research Library. 171

Institute for Education Sciences, National Center for Education Evaluation and Regional Assistance. Reducing behavior problems in the elementary classroom. NCEE 2008-012, U.S. Department of Education. What Works Clearing House.

Mandelaurn, L.H., et al. (1983) Assertive discipline: An effective behavior management program. Behavioral Disorders Journal. Vol. 8

Tier: Tier 3

| Activity - Coordination of Intervention Specialized Staff | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|----------|------------|------------|-------------------|---|--|
| The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). Schools: All Schools | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$189555 | Section 31a, Title II Part A, General Fund, Other | Executive Director of the Office of School Culture |

| Activity - Substitute Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--------------------------------|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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|---|---|--------|---------|------------|------------|--------|-----------------|---------------------|
| Substitute teachers will be used to for teachers to attend professional development facilitated by the Executive Director of the Office of School Culture Schools: All Schools | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Title II Part A | Substitute teachers |
|---|---|--------|---------|------------|------------|--------|-----------------|---------------------|

| Activity - Supplies and Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|--|
| Professional development materials will be used by the Executive Director of the Office of School Culture to provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and CR-PBIS. (Pencils, intervention materials, binders, CR-PBIS training manuals) Schools: All Schools | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$17000 | Title II Part A | Executive Director of the Office of School Culture |

Strategy 2:

Professional Learning Communities - Meet with principals on a regular basis to share information and solicit feedback on activities at the building level that lead to an increase in student engagement.

Category:

Research Cited: Louis, K.S., Kruse, S., & Raywid, M.A. (1996) Putting teachers at the center of reform: Learning schools and professional communities. National Association of Secondary School Principals, NASSP Bulletin. 80(580). 9

Riveros, A., Newton, P., & Burgess, D. (2012) A situated account of teacher agency and learning: Critical reflections on professional learning communities. Canadian Journal of Education. 35(1). 202

Tier: Tier 2

| Activity - Professional Learning Communities | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|-----------------------|--------|---------|------------|------------|-------------------|---------------------|-------------------------------|
| Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors. Schools: All Schools | Professional Learning | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | No Funding Required | Central Office Administrators |

Strategy 3:

Public Safety - Allocate public safety staff in strategic locations throughout the district where data indicates a higher incidence of suspensions and absenteeism.

Category:

Research Cited: School Systems Review Documents

District Improvement Plan

Lansing Public School District

School Data Analyses

School Improvement Plans

Tier: Tier 3

| Activity - Public Safety Officers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|----------------------------|--------|---------|------------|------------|-------------------|-------------------|--|
| Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning. Schools: All Schools | Behavioral Support Program | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$456206 | General Fund | Central Administration Public Safety Officers |

Strategy 4:

Student Support Specialists - Support school level– level Student Support Specialists to enhance schools' abilities to support to identified students.

Category: Other - Behavior Support Program

Research Cited: School Systems Review Documents

School Data Analyses

School Improvement Plans

Tier: Tier 3

| Activity - Student Support Specialists | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-----------------------------|-----------------------------|
| Student Support Specialists will provide small group and 1-1 interventions to struggling students in the development of behavior and academic interventions to decrease drop out rates and suspension rates and to improve the graduation rates as well as to work with culture and climate of the building Schools: All Schools | Academic Support Program | Tier 3 | Implement | 09/08/2015 | 06/08/2018 | \$1609285 | Title I Part A, Section 31a | Student Support Specialists |

| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|-------|------------|------------|-------------------|-------------------|----------------------------|
| Student Support Specialists will be provided training in systemic thinking, assessment, and pre-intervention strategies to improve the social and emotional health of students and be more responsive to dynamic needs that hinder academic engagement and performance. Schools: All Schools | Behavioral Support Program, Professional Learning | Tier 2 | | 07/01/2017 | 06/30/2018 | \$10000 | Title II Part A | Contracted Services Agents |

District Improvement Plan

Lansing Public School District

| Activity - Additional Hours | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|-----------|------------|------------|-------------------|-------------------|-----------------------------|
| Additional hours for Student Support Specialists to attend professional development. Schools: All Schools | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$5318 | Title II Part A | Student Support Specialists |

| Activity - Local Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|---------|------------|------------|-------------------|-------------------|-----------------------------|
| Mileage reimbursement for Student Support Specialists in accordance with job responsibilities, including home visits, within district bi-weekly meetings, monthly professional development and trainings. Schools: All Schools | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Title I Part A | Student Support Specialists |

Strategy 5:

Student Support - Student support will be provided through the Office of School Culture in the areas of discipline referrals and attendance to help support student academic success by decreasing time spent out of the building and, therefore, the classroom.

Category: School Culture

Research Cited: District Process Rubrics

School Systems Reviews

Attendance and Suspension Rates

Tier: Tier 3

| Activity - Student Services Specialist | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|---------|------------|------------|-------------------|---------------------------|-----------------------------|
| Student Services Specialist will provide support to students and families on how to better understand and address student conflicts; will provide community resources for student/families such as Community Mental Health - System of Care, alternative programs, academic support, The Student Services Specialist receives referrals from principals and Student Support Specialists Schools: All Schools | Behavioral Support Program, Policy and Process | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$118462 | General Fund, Section 31a | Student Services Specialist |

District Improvement Plan

Lansing Public School District

| Activity - Truancy Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|-----------|------------|------------|-------------------|-------------------------------------|----------------------------|
| <p>Truancy Support Specialist will assist principals in reducing student attendance issues. The Truancy Support Specialist works with parents and the court system to improve student attendance.</p> <p>Schools: All Schools</p> | Policy and Process | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$102452 | Section 31a, General Fund | Truancy Support Specialist |
| Activity - Pupil Accounting and Records | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Pupil Accounting will support the work of the Attendance Specialist by providing relevant data regarding attendance and truancy. Pupil Accounting will also complete any student reports that must be submitted to the Federal and State governments as well as provide data assistance throughout the district regarding student information. In addition, Pupil Accounting will deal with the central enrollment of students district-wide.</p> <p>Schools: All Schools</p> | Policy and Process | Tier 1 | Monitor | 07/01/2015 | 06/30/2018 | \$279033 | General Fund | PACE staff |
| Activity - Health Teacher | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental</p> <p>Schools: Pleasant View Magnet School, Post Oak School, Mt. Hope School, Dwight Rich School of the Arts, Attwood School, Wexford Montessori Magnet School, Sheridan Road, Pattengill Academy, North School, Lewton School</p> | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | Title IV Part A, Section 31a, Other | District Health Teacher |
| Activity - Encircle Teacher | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|---|--------------------------|--------|---------|------------|------------|----------|--------------|------------------|
| Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Attwood School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Pattengill Academy, Lewton School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | General Fund | Encircle Teacher |
|---|--------------------------|--------|---------|------------|------------|----------|--------------|------------------|

| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--|--------|---------|------------|------------|-------------------|-------------------|----------------------------|
| Mental health services will be provided to 80 students and will be part of the extended year program. Services include home visits, parenting training/intervention, intensive counseling supports, treatment, planning, and assessment of mental health/behavioral outcomes, consultation with school teachers and principals to develop, problem solve behaviors toward reintegration into traditional school setting. Schools: All Schools | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$44980 | Section 31a | Contracted services agents |

| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--|--------|---------|------------|------------|-------------------|-------------------|---------------------|
| Contracted services with Resolution Services to work with students on how to better understand and address student conflicts, how relationships in an educational institution can improve academic achievement/increase student grades, positive and effective approach to bullying and school violence, and how to deal with peer pressure. Schools: Pleasant View Magnet School, Wexford Montessori Magnet School | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$35000 | Section 31a | Resolution Services |

| Activity - Child Care | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|----------------------|
| Childcare will be provided to students at Woodcreek Achievement Center to decrease student barriers to attendance, credit recovery, and graduation. Schools: Woodcreek Achievement Center | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37122 | Section 31a | Childcare Assistants |

District Improvement Plan

Lansing Public School District

| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|---|
| <p>Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant.</p> <p>Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School</p> | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Other | Project Director |
| <p>Activity - Project PEACE</p> | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists</p> <p>Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School</p> | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Other | Project PEACE Specialist |
| <p>Activity - Project PEACE</p> | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant</p> <p>Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School</p> | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Other | Project PEACE Mental Health Specialists |
| <p>Activity - Project PEACE</p> | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant.</p> <p>Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School</p> | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Other | Project PEACE staff |

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Lansing Public School District

| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|---------|------------|------------|-------------------|-------------------|---|
| Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Other | Project PEACE staff |
| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Other | Project Specialist; Project Director |
| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Other | Project Director, Project Specialist, Contracted Service Agents |
| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part training Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Other | Project Director, Project Specialist, Mental Health Specialists |

District Improvement Plan

Lansing Public School District

| Activity - Project PEACE | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|---------|------------|------------|-------------------|-------------------|------------------------------------|
| School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols Schools: Everett High School, Gardner Academy, Pattengill Academy, Attwood School, North School | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | Other | School Safety Support Staff (SSSS) |

Goal 2: A Culture of Collaboration

Measurable Objective 1:

collaborate to use the data from Edusnap and CLASS to increase the level of positive student/teacher interaction, reduce the amount of time not used for instruction, and focus on developing a seamless transition between grades by principals in all schools by 06/08/2018 as measured by the effective use of Edusnap/CLASS data to reduce the amount of time not used for instruction, increase the use of reflective teaching approaches, increase the use of language modeling, as well as to provide a seamless transition between grades.

Strategy 1:

iCollaborate - The iCollaborate project will be continued throughout the district.

Category:

Research Cited: Gilanders, C., Mason, E., & Ritchie, S. (2011) FirstSchool an approach that prepares preK-3 educators to effectively interpret and respond to school data. *Young Children*. 66(6). 12-16, 18-19

Ritchie, S., Maxwell, K., & Clifford, R.M. (2007) FirstSchool: A new vision for education. In R.C. Pianta, M.J. Cox, & K.L. Snow (Eds.), *School readiness and the transition to kindergarten in the era of accountability*. 85-96. Baltimore: Brookes Publishing

Tier: Tier 2

| Activity - Leadership Team Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|----------|------------|------------|-------------------|-------------------|---|
| Additional hours for PreK-12th grade leadership team teachers to attend leadership team meetings. This is professional development relating to Edusnap and CLASS data. Schools: All Schools | Professional Learning, Academic Support Program | Tier 2 | Evaluate | 07/01/2017 | 06/30/2018 | \$7272 | Title II Part A | iCollaborate staff; leadership team members |

| Activity - Data Coaches | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|-------------------------|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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|---|---|--------|---------|------------|------------|---------|-----------------|--------------|
| Contracted services with 14 Data Coaches grades PreK-12 to observe 445 classrooms (2-3 hour observation per classroom) and collect instructional process data using the EduSnap and CLASS instruments. Data Coaches work under the direction of a certified Michigan coach and build capacity by collaboratively working with teachers to interpret, analyze, and use these data to improve teacher practice. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66750 | Title II Part A | Data Coaches |
| Schools: All Schools | | | | | | | | |

| Activity - Training | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|----------------------------|
| Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Title II Part A | Contracted services agents |
| Schools: Post Oak School, Dwight Rich School of the Arts, Everett High School, Sheridan Road, Pattengill Academy, Woodcreek Achievement Center, Eastern High School, Attwood School, Mt. Hope School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School | | | | | | | | |

| Activity - Training | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|----------------------------|
| Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Title II Part A | Contracted services agents |
| Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Pleasant View Magnet School, Wexford Montessori Magnet School, Kendon School, North School, Riddle Elementary, Gier Park School | | | | | | | | |

| Activity - Snapshot, Inc. Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|----------------------|
| Snapshot, Inc. staff to provide continual, ongoing training and support to district data coaches on how to use EduSnap instruments to collect instructional process data and provide continual, ongoing onsite coaching support to classroom teachers, leaders on how to analyze data and use results to improve teacher practices and instruction. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66832 | Title II Part A | SnapShot, Inc. staff |
| Schools: All Schools | | | | | | | | |

| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--------------------------------|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| Contracted Services for data coaches to input CLASS data collected, based on 13 CLASS dimensions, provide an Excel spreadsheet, and develop sets of graphs for each school showing data at the school, grade, department, and classroom level. These data will be used by the project leader and data coaches during data feedback sessions to create action plans for change in classroom practices and to make connections with student assessments. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Title II Part A | Contracted services agents |
| Schools: All Schools | | | | | | | | |

| Activity - EduSnap Software | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|----------------------|
| Snapshot, Inc. staff to provide continual, ongoing training/support to district data coaches on how to use EduSnap instruments to collect instructional process data/provide continual, ongoing, on-site coaching support to classroom teachers, leaders on how to analyze data, use results to improve teacher practice/instruction, data organization, and use of instrument. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$30000 | Title II Part A | Snapshot, Inc. staff |
| Schools: All Schools | | | | | | | | |

| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|---------------------------------|
| Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Title II Part A | Project Leader, EduSnap trainer |
| Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Pleasant View Magnet School, Wexford Montessori Magnet School, Kendon School, North School, Riddle Elementary, Gier Park School | | | | | | | | |

| Activity - Data Coach Training | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--------------------------------|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| <p>Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.</p> <p>Schools: Post Oak School, Dwight Rich School of the Arts, Attwood School, Everett High School, Pattengill Academy, Woodcreek Achievement Center, Eastern High School, Mt. Hope School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, North School, Sheridan Road School, Sexton High School</p> | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Title II Part A | Project Leader |
|--|---|--------|---------|------------|------------|--------|-----------------|----------------|

| Activity - Print Shop | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|------------------------------|
| <p>CLASS/ Snapshot copies and duplication of data</p> <p>Schools: All Schools</p> | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2700 | Title II Part A | Project Leader, data coaches |

| Activity - PD Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|-------------------|
| <p>Supplies and materials for EduSnap and CLASS PD (e.g. binders, copy paper, copies, toner, CLASS video materials)</p> <p>Schools: All Schools</p> | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Title II Part A | Project Leader |

Measurable Objective 2:

collaborate to increase alignment of curriculum to GLCE's and CCSS and implementation of the same by 06/30/2018 as measured by the development of an aligned curriculum as evidenced by pacing guides in all core content areas.

Strategy 1:

Aligned Curriculum - The District will provide support and resources to align curriculum district-wide both vertically and horizontally as well as ensuring alignment with GLCEs, HSCEs, and CCSS.

Category:

Research Cited: DSR

SSRs

SIPs

Tier: Tier 1

District Improvement Plan

Lansing Public School District

| Activity - Contracted Services-Curriculum | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|-----------|------------|------------|-------------------|-------------------|-------------------------------|
| The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum Schools: All Schools | Academic Support Program, Policy and Process | Tier 1 | Implement | 07/01/2016 | 06/30/2018 | \$20000 | Section 31a | Contracted services personnel |

Strategy 2:

Mentoring - Teachers will work with mentors to improve implementation of curriculum as well as to improve instructional effectiveness.

Category:

Research Cited: DSR

SSRs

SIPs

Tier: Tier 2

| Activity - Teacher Mentors | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|---------|------------|------------|-------------------|-------------------|----------------------|
| Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices. Schools: All Schools | Career Preparation /Orientation , Direct Instruction, Teacher Collaboration, Professional Learning, Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$14500 | General Fund | Principals; teachers |

| Activity - Project Based Learning Coaches | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
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District Improvement Plan

Lansing Public School District

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| HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of Instructional planning and delivery, formative assessments, and student engagement. Schools: All Schools | Teacher Collaboration, Supplemental Materials, Professional Learning, Academic Support Program | Tier 2 | Getting Ready | 09/06/2016 | 06/30/2018 | \$480000 | Title II Part A, Section 31a | PBL Coaches |
| Activity - Priority Schools Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies. Schools: Gardner Academy, Attwood School | Professional Learning, Academic Support Program, Policy and Process | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1915 | Title I Part A | Director of Secondary Education |
| Activity - Teacher Additional Hours | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Teacher additional hours for Project-Based Learning professional development conducted by a HQ facilitator Schools: All Schools | Professional Learning, Academic Support Program | Tier 2 | | 07/01/2017 | 06/30/2018 | \$4706 | Title II Part A | Director of Secondary Education |
| Activity - PBL Printer | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District PBL Coaches: color printer to print professional development materials, charts, and grids for professional development workshops. Schools: All Schools | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$299 | Title II Part A | PBL Coaches |
| Activity - PBL Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|---|--|-------------|--------------|-------------------|-----------------|--------------------------|--------------------------|---|
| Supplies and materials for district PBL coaches: chart paper, pens, pencils, stick notes, staplers, paper clips, markers, dry erase markers, printer ink, paper Schools: All Schools | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$641 | Title II Part A | PBL Coaches |
| Activity - School Improvement Coordinator - EVHS | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - School Improvement Coordinator: District level specialist trained in supporting/increasing school improvement, working with high school teachers on improving quality of instruction. This would be considered job-embedded PD Schools: Everett High School | Teacher Collaboration, Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$55088 | Title II Part A | School Improvement Coordinator |
| Activity - School Improvement Coordinator - EHS | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII School Improvement Coordinator: District level specialist trained in supporting increasing school improvement working with high school teachers on improving quality of instruction. This would be considered job-embedded PD Schools: Eastern High School | Teacher Collaboration, Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54845 | Section 31a | School Improvement Coordinator |
| Activity - Priority School Improvement Coordinator | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| School Improvement Coordinator: works with principal to support and oversee all aspects of Trans. Plan (TP) implementation. This is not an assistant, rather a district-level specialist trained in supporting rapid school improvement by providing leadership, training, support to principal, and working w/teachers on improving the quality of instruction. This would be considered job-embedded PD. Schools: Sexton High School | Teacher Collaboration, Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54344 | Title I Part A | Priority School Improvement Coordinator |

District Improvement Plan

Lansing Public School District

| Activity - Innovative Arts & Fitness | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|---------|------------|------------|-------------------|-------------------|--|
| <p>HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.</p> <p>Schools: Willow School, Reo School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Pattengill Academy, Mt. Hope School, Attwood School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Sheridan Road School, Gier Park School</p> | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Title II Part A | Department of Innovative Arts and Fitness Teachers |

Measurable Objective 3:

collaborate to provide program and partnership support at the district level by 06/30/2018 as measured by a feeling of goodwill and collaboration between the District and buildings as well as community partners as evidenced by an increase in student achievement according to building analysis of student achievement data.

Strategy 1:

Collaborate Within and Without District - The District will continue to provide supports to schools and community partners.

Category:

Research Cited: DSR

SSRs

SIPs

Tier: Tier 2

| Activity - Private Non-Profits | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|---------------------------------|---|
| <p>PNPs will be provided an equitable share of Title monies should they choose to take it.</p> <p>Schools: All Schools</p> | Academic Support Program | Tier 2 | Monitor | 06/30/2017 | 06/30/2018 | \$184052 | Title I Part A, Title II Part A | State & Federal Grants Manager; PNP representatives |

| Activity - Tuition to Other Institutions | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions. Schools: All Schools | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$810500 | General Fund | Central Administration |
| Activity - OTSU Partnership | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| The District will continue its partnership with the OTSU foundation and its sister city in Japan. Schools: All Schools | Other, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$4082 | General Fund | Central Administration |
| Activity - DII - State & Federal Grants Manager | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of of Title I Programs and preparation of final reports. Schools: All Schools | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$114130 | School Improvement Grant (SIG), Title I Part A, General Fund | State & Federal Grants Manager |
| Activity - DII-Research, Evaluation, & Compliance Specialist | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds. Schools: All Schools | Other - Evaluation Support, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$107483 | General Fund, Title I Part A | Research, Evaluation, & Compliance Specialist |
| Activity - DII - Executive Assistant | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|---|--|-------------|--------------|-------------------|-----------------|--------------------------|--------------------------------------|---------------------------------|
| Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services. Schools: All Schools | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$74462 | Title I Part A, General Fund | Executive Assistant for the DII |
| Activity - DII - Grants Compliance Officer | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Schools: All Schools | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$107320 | Title I Part A, General Fund | Grants Compliance Officer |
| Activity - DII - Data Manager | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data. Schools: All Schools | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$130805 | Title II Part A, General Fund, Other | Data Manager |
| Activity - DII - Assessment Manager | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned. Schools: All Schools | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$113678 | General Fund, Title I Part A | Assessment Manager |
| Activity - DII - Transformation Coach | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

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| The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. Schools: Willow School, Gardner Academy, Cavanaugh School, Attwood School, North School | Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | General Fund, Title II Part A | Central Office Transformation Coach |
| Activity - Fiscal Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Fiscal management of programs Schools: All Schools | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$68133 | General Fund, Title I Part A | Finance Department |
| Activity - CCR Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support. Schools: Everett High School, Eastern High School, Sexton High School | Career Preparation /Orientation , Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30000 | Section 31a | Central Administration |
| Activity - Pathway Navigator | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. Schools: Everett High School, Eastern High School, Sexton High School | Career Preparation /Orientation , Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$224914 | Title IV Part A, Section 31a | Pathway Navigator |
| Activity - External Evaluators | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

| Contracted service to provide high-quality custom research and analytics. Hanover Research uses a cost-effective model that helps clients in the corporate, education, and healthcare sectors make informed decisions, identify and seize opportunities, and heighten their organizational and program effectiveness. Planned custom research projects include program evaluations of key improvement initiatives and correlational studies between specific instructional practices and student outcomes on interim and summative assessments. 5 projects will be completed Schools: All Schools | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$15400 | Title I Part A | Central Office administration; Hanover Research. |
|--|--|--------|---------|------------|------------|-------------------|--------------------------------|--|
| Activity - SIG IV Schools Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. Schools: Willow School, Reo School, Cavanaugh School, Riddle Elementary | Academic Support Program, Policy and Process | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | School Improvement Grant (SIG) | District SIG IV Coordinator |
| Activity - Local Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Local mileage reimbursement for Title I staff @ .54 per mile to provide building technical assistance. Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1636 | Title I Part A | DII Title I staff |
| Activity - District-Level Software License | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist-school improvement, ASSIST, program evaluation. Schools: All Schools | Supplemental Materials, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$300 | Title I Part A, General Fund | State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist |

District Improvement Plan

Lansing Public School District

| Activity - Duplication/Copy | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|-----------|------------|------------|-------------------|------------------------------|-----------------------------|
| DII - Duplication/copy costs to support the department's coping/printing capabilities in order to carry out additional printing and overloads resulting from audit findings, grant required mass mailing of evaluation reports, grant related programs/activities, announcements. The maintenance cost portion insures the ability to maintain consistent operations of equipment to keep up and meet the deadline requirements. Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1400 | Title I Part A | DII Staff |
| Activity - Non-Instructional Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Copy paper and printer toner cartridges, folders, binders, staples, pens for grant related Title I program evaluation reports, SIP evaluation reports, stakeholder input questionnaires, technical assistance with buildings Schools: All Schools | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1936 | Title I Part A | DII State and Federal Staff |
| Activity - Technology | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Computer monitor replacement for Title I split-funded computer (2) Schools: All Schools | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$480 | General Fund, Title I Part A | DII Title I Staff |
| Activity - Technology | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Due to newer software Title I computer needs additional computer RAM to process. Schools: All Schools | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$110 | Title I Part A, General Fund | DII- Title I staff |
| Activity - Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|--|---|--------|---------|------------|------------|-------------------|-------------------------------|---|
| DII - MAS/FPS Summer Learning and Leadership Academy to receive PD on school improvement, state & federal compliance issues, and leadership in education. Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2018 | 07/31/2018 | \$765 | Title I Part A | State and Federal Grants Manager |
| Activity - Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - MAS/FPS Boot Camp 2 conferences consisting of state and federal grant regulation updates, clarification of regulations, overview of reauthorization. Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$554 | Title I Part A | 1 DII State and Federal Staff Member |
| Activity - Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - MAS/FPS Winter Institute - February 1 & 2, Lansing MI. Conference consists of state and federal grant regulation updates, clarifications of regulations, new ESSA legislation, MDE regional updates. 2 staff x \$385 fee Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$770 | Title I Part A | 2 DII State and Federal Staff Members |
| Activity - Software License | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments. Schools: All Schools | Technology, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$300 | Title II Part A, General Fund | Research, Evaluation, & Compliance Specialist |
| Activity - Printing/Copying | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs Schools: Willow School, Everett High School, Gardner Academy, Cavanaugh School, Attwood School, Eastern High School, North School, Sexton High School | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Title II Part A | Instructional Coach; School Improvement Coaches |
| Activity - Duplication/Copy | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|---|---|--------|---------|------------|------------|--------|--------------------------------------|-------------------------------|
| DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1400 | Other, General Fund, Title II Part A | DII Assessment Division Staff |
| Schools: All Schools | | | | | | | | |

| Activity - Workshop Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|-------------------------------|
| DII - Department of Improvement & Innovation: State & Federal Staff - Workshop materials/supplies to train school staff on Title I, II mandates, ESSA, Priority schools inservice, evaluation/research, student/parent surveys, on-site review checklists/rubrics, school improvement, ASSIST. These documents will be made available at 5 scheduled PD workshops | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1200 | Title II Part A | State & Federal staff members |
| Schools: All Schools | | | | | | | | |

| Activity - Text Resources | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|---|
| DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Title II Part A | Transformation Coach, School-level Improvement Coordinators |
| Schools: Everett High School, Eastern High School, Sexton High School | | | | | | | | |

| Activity - Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|-------------------|---|
| DII - MI School Improvement Facilitators' Network: October 2017, January, March, 2018 2 day sessions in Lansing & 3 day session in June 2018; Traverse City | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1293 | Title II Part A | Research, Evaluation, & Compliance Specialist |
| Schools: All Schools | | | | | | | | |

| Activity - Excel Training | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---------------------------|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| Excel Beginner to Advanced and Advanced Excel Formulas online courses so State and Federal staff are better able to assist schools with data needs as well as preparing State and Federal staff to better provide support to schools regarding the use of Excel to complete various compliance documents such as Personnel Activity Reports, budgets, and School Improvement Components. Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$1074 | Title II Part A | DII State and Federal Staff |
| Activity - Conferences | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| AdvanceED MI Conference, fall 2018, Novi, MI; MDE School Improvement Conference in Lansing Schools: All Schools | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2027 | Title II Part A | DII State and Federal Staff |
| Activity - Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| DII - Michigan School Testing Conference, February 2018. Assessment Division staff Schools: All Schools | Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2805 | Title II Part A | DII - Data and Assessment Division staff |
| Activity - Emanuel Luthern | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Osmo fosters learning in key areas such as: creative problem solving, art, STEM, and common core. Crafted with reflective artificial intelligence, a ground-breaking technology that bridges the real and digital realms. Explorer kit includes: Genius Kit, Coding Awbie Game, Monster Game, Only to be used by students meeting the Title I, A criteria. Schools: All Schools | Academic Support Program | Tier 2 | Getting Ready | 11/01/2017 | 06/30/2018 | \$202 | Title IV Part A | Emanuel Luthern Staff |
| Activity - IHM | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|--|--------------------------|-------------|--------------|-------------------|-----------------|--------------------------|----------------------------------|--------------------------------|
| IHM will have professional development with Kimber Bishop-Yankee, M.I.M. Founder of Girls and Boys Empowered. Kimber will teach the Kids empowered Curriculum to IHM teaching staff about building confidence and self-esteem; developing social skills; and emotional intelligence. Schools: All Schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$657 | Title IV Part A | IHM Staff |
| Activity - Resurrection | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Windows 10 Pro Software licenses. Only to be used by students meeting the Title I, A criteria Schools: All Schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$623 | Title IV Part A | Resurrection staff |
| Activity - Lansing Catholic Central 1 | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Contract service with HQ facilitator presentation to teachers on student anxiety. Schools: All Schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$300 | Title IV Part A | Lansing Catholic Central Staff |
| Activity - Lansing Catholic Central 2 | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Resource materials for presentation on student anxiety Schools: All Schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$54 | Title IV Part A | Lansing Catholic Central Staff |
| Activity - Contracted Service | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Contracted Service with Michigan State University for Chinese immersion teacher for Pk-6 school. Schools: All Schools | Academic Support Program | Tier 2 | Monitor | 11/01/2017 | 06/30/2018 | \$25000 | Title IV Part A | Contracted Services Agent |
| Activity - Laptops and Cases for Pathway Navigator | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools Schools: All Schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$1480 | Title IV Part A, Title IV Part A | Pathway Navigator |

Goal 3: A Culture of Excellence

Measurable Objective 1:

demonstrate a proficiency in increasing the graduation rate by 10% and decreasing the number of students in ninth grade at risk of not graduating on time by 30% by 06/29/2018 as measured by an increase in the graduation rate according to State data.

Strategy 1:

Credit Recovery - Provide a comprehensive credit recovery program for at-risk students in grades 7-12.

Category:

Research Cited: District Requirements Report

Building level School Improvement Plans

School Data Profiles

Tier:

| Activity - Woodcreek Achievement Center | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|---|
| Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation. Schools: Woodcreek Achievement Center | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/09/2017 | \$1176048 | General Fund | Teaching staff; building administrators |
| Activity - Credit Recovery | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Director of Secondary: APEX online learning software for student credit recovery program Schools: Everett High School, Woodcreek Achievement Center, Eastern High School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Section 31a | Director of Secondary Education |
| Activity - Media Assistant | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Media Assistant to assist students with technology under the instruction of the teacher. Schools: Woodcreek Achievement Center | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37503 | Section 31a | Woodcreek Media Assistant |

District Improvement Plan

Lansing Public School District

| Activity - Extended Year Credit Recovery 7-12 Coordinator | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|---|
| <p>Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program.</p> <p>Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School</p> | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$12133 | Title I Part A | Grades 7-12 Extended year coordinator |
| Activity - Extended Year Credit Recovery 9-12 Lead Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Grd 9-12: Lead Teachers to monitor student enrollment/progress, enroll students into class, generate bi-weekly reports, assist struggling students w/coursework, communicate w/counselors as credits are earned, sub for teachers when needed, 4 Lead teachers x 23 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 4 teachers x 20 hrs</p> <p>Schools: Everett High School, Eastern High School, Sexton High School</p> | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$28440 | Title I Part A | Extended Year Credit Recovery Lead Teachers |
| Activity - Extended Year Credit Recovery 9-12 Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Grd 9-12: Provide supplemental instruction and live credit recovery to HS students behind on credits in core subjects, 11 teachers x 18 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 11 teachers x 5 hrs</p> <p>Schools: Everett High School, Eastern High School, Sexton High School</p> | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$55519 | Title I Part A | Extended Year Credit Recovery Teachers |
| Activity - Extended Year Credit Recovery 7-12 Counselors | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs</p> <p>Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School</p> | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$30866 | Title I Part A | Grade 7-12 Extended Year Credit Recovery Counselors |

District Improvement Plan

Lansing Public School District

| Activity - Grade 9-12 Extended Year Credit Recovery Noon Assistants | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|---|
| District Ext Yr Credit Recovery/Enrichment + Orientation Grd 9-12: Noon assistants to provide students breakfast and lunch during ext. yr prgm (4 assistance x 4 hrs per day x 28 days) + (3 assistance x 4 hrs x 1 day) x \$12.24/hr S + \$6.12/hr B. Schools: Everett High School, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8447 | Title I Part A | Extended year credit recovery noon assistants |
| Activity - Grade 9-12 Extended Year Non-Instructional Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Non-Inst materials for 880 students attending extended year program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$4.09 avg per student depending on program Schools: Everett High School, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$3601 | Title I Part A | Grades 9-12 Extended Year Credit Recovery Coordinator |
| Activity - Grade 7-12 Extended Year Credit Recovery Laptop | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Title I Part A | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Activity - Local Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$287 | Title I Part A | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Activity - Pre-pay Cell Phone | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
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District Improvement Plan

Lansing Public School District

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|---|--------------------------|--------|-----------|------------|------------|-------|----------------|--|
| District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program. Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Title I Part A | grade 7-12 Extended Year Credit Recovery Coordinator |
|---|--------------------------|--------|-----------|------------|------------|-------|----------------|--|

| Activity - Extended Year Credit Recovery 9-12 Child Care | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|-------------------|
| LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits Schools: Everett High School, Woodcreek Achievement Center, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2276 | Title I Part A | Child Care staff |

Measurable Objective 2:

collaborate to increase participation of parents and community members in school and district events by 30% by 06/30/2018 as measured by sign-in sheets accompanied by event flyers.

Strategy 1:

Outreach - Work at the district and building levels to increase parent and community outreach activities.

Category:

Research Cited: Anderson, K. J. & Minke, K. M. (2007) Parent involvement in education: Toward an understanding of parents' decision making. The Journal of Educational Research. 311-323

Grolnick, W. S., Benjet, C., Kurowski, C. O., & Apostoleris, N. H. (1997) Predictors of parent involvement in children's schooling. Journal of Educational Psychology. 89(3). 538

O'Donnell, J., Kirkner, S. L., & Meyer-Adams, N. (2008) Low-income, urban consumers' perception of community school outreach practices, desired services, and outcomes. The School Community Journal. 18(2). 147

Tier:

| Activity - Parent Communications | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------------|--------|-------|------------|------------|-------------------|-------------------|------------------------|
| The District will provide parents with timely notifications of various activities, events, and other important information. Schools: All Schools | Parent Involvement, Technology | Tier 1 | | 06/30/2015 | 06/30/2018 | \$59695 | General Fund | Central Administration |

| Activity - Cable Television | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|-----------------------------|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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|---|----------------------|--------|---------|------------|------------|----------|--------------|------------------------|
| The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District. Schools: All Schools | Community Engagement | Tier 1 | Monitor | 07/01/2016 | 06/30/2018 | \$132410 | General Fund | Central Administration |
|---|----------------------|--------|---------|------------|------------|----------|--------------|------------------------|

Measurable Objective 3:

collaborate to increase the number of students eligible for college scholarships by 30% by 06/30/2018 as measured by a demonstrated increase in the number of students receiving scholarships as determined by public record.

Strategy 1:

Scholarship Initiatives - Provide coordination and support for the HOPE scholarship initiative.

Category:

Research Cited: HOPE participation rates.

Tier:

| Activity - HOPE Coordinators | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--|--------|---------|------------|------------|-------------------|-------------------|-------------------|
| HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | Section 31a | HOPE Coordinators |

| Activity - Correspondence to Students | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--|--------|---------|------------|------------|-------------------|-------------------|-------------------|
| Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Section 31a | HOPE Coordinators |

District Improvement Plan

Lansing Public School District

| Activity - Student Incentives | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--|--------|---------|------------|------------|-------------------|-------------------|--|
| <p>Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals.</p> <p>Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School</p> | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | Section 31a | HOPE Coordinators |
| Activity - Substitute Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners.</p> <p>Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School</p> | Other - College and Career Readiness, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | Section 31a | HOPE Coordinators; Substitute teachers |
| Activity - Field Trips | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM)</p> <p>Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School</p> | Other - College and Career Readiness, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | Section 31a | HOPE Coordinators |
| Activity - HOPE Scholarship Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>The District will support the HOPE Scholarship program at the district level.</p> <p>Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | General Fund | Central Administration |

Measurable Objective 4:

collaborate to increase district wide student achievement on the M-STEP by 15% in both mathematics and ELA and by 10% in both social studies and science by 06/30/2018 as measured by Fall 2017 M-STEP Scores.

District Improvement Plan

Lansing Public School District

Strategy 1:

Instructional Activity - Employ research based instruction strategies such as differentiated instruction, balanced literacy, numeracy and math literacy, scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation.

Category:

Research Cited: SPR(90)s

School Data Profiles

School Improvement Plans

Tier:

| Activity - Instructional Activity | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|-----------|------------|------------|-------------------|----------------------------|------------------------------------|
| Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation. Schools: All Schools | Academic Support Program | Tier 1 | Implement | 09/06/2016 | 06/30/2018 | \$48094988 | General Fund | Teachers Building Administrators |
| Activity - Instructional Activity-RIF | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| The District will support the Reading is Fundamental program and offer students opportunities to read outside of class. Schools: Elmhurst | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$48963 | General Fund | Reading is Fundamental Coordinator |
| Activity - Instructional Activity-Gifted and Talented | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Attwood School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Pattengill Academy, Lewton School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | Other, Other, General Fund | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

| Activity - Nature Center | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|---------|------------|------------|-------------------|-------------------|--|
| <p>Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center</p> <p>Schools: Environmental Education Center</p> | Community Engagement, Field Trip, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$397505 | General Fund | Administrators at buildings, district, and Ebersole Environmental Center |
| Activity - Technology | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.</p> <p>Schools: All Schools</p> | Academic Support Program, Materials | Tier 1 | | 07/01/2015 | 06/30/2018 | \$172599 | General Fund | Teachers, administrators, media center staff |
| Activity - Career and College Ready | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs.</p> <p>Schools: Everett High School, Eastern High School, Sexton High School</p> | Career Preparation /Orientation, Community Engagement, Academic Support Program | Tier 1 | | 09/06/2016 | 06/30/2018 | \$799878 | General Fund | Administration; Vocational Education Staff |
| Activity - Academic Support and Monitoring | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.</p> <p>Schools: All Schools</p> | Academic Support Program | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$10143 | Other | Teachers |
| Activity - Software License | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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| <p>Illuminate Data warehouse annual fee. Software system contains tools that provides educators real-time student data. Educators can make data informed decisions to positively promote and impact student success.</p> <p>Schools: All Schools</p> | Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$42000 | Section 31a | District administrators; teachers |
| <p>Activity - HQ Math Instructional Assistant</p> <p>• HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249</p> <p>Schools: Riddle Elementary</p> | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$24864 | Title I Part A, School Improvement Grant (SIG) | HQ Instructional Assistant |
| <p>Activity - Extended Year Student Support Specialists (SSS)</p> <p>Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions to decrease drop out, suspensions rates, improve the graduation rate, as well as to work w/culture and climate of the bldg. 876hrs of SSSs (up to 15 SSSs) x \$32.35/hr S + \$16.18/hr B. Planning Total 48 hrs</p> <p>Schools: All Schools</p> | Behavioral Support Program | Tier 3 | Implement | 06/01/2018 | 08/31/2018 | \$86190 | Title I Part A | Extended Year Student Support Specialists |
| <p>Activity - Grades 7, 9, 12 Extended Year Orientation</p> <p>Help prepare (bridge) students from middle school to high school. Career cruising, screening assessments and project base learning.</p> <p>Schools: Everett High School, Eastern High School, Sexton High School</p> | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$13980 | Title I Part A | Extended year lead teachers and teachers |
| <p>Activity - Grades 7, 9, 12 Extended Year Orientation Non-Teaching Supplies</p> | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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| Non-Inst materials for 1080 students attending orientation program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$3.33 avg per student depending on program Schools: Everett High School, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$3600 | Title I Part A | Extended Year Coordinator |
| Activity - Grades 9-12 Summer Explorers Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Provide supplemental instruction to HS students. Program will increase student exposure to career awareness, career exploration, and internship opportunities. 3 teachers x 30 hrs each x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs Schools: Everett High School, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5096 | Title I Part A | Summer Explorers Teachers |
| Activity - Grades 9-12 Summer Explorers Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Contract Services with local companies to provide career/college readiness internship opportunities for students. Health Sciences and Human Services Pathway, Arts, Communication and Info Technology Pathway and Engineering, Manufacturing, Insurance and Finance Pathway. Up to 21 sites. Detail documentation uploaded into MEGS. Internships durations will vary 2-6 weeks. Up to 50 students. Schools: Everett High School, Eastern High School, Sexton High School | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$40000 | Title I Part A | Contracted Services Agents |
| Activity - Extended Year Pre-CTE Program Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District Ext Yr Pre-CTE Programs Grd 9-10: Provide supplemental instruction and increase student exposure to career awareness and, career exploration. 3 teachers x 8 days x 5.5 hrs x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs Schools: Everett High School, Eastern High School, Sexton High School | Career Preparation /Orientation | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$7135 | Title I Part A | Pre-CTE Teachers |
| Activity - Extended Year CATA Tokens | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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| District Ext Yr Credit Recovery/Enrichment Grd 9-12 and Summer Explorers Grd 9-12: CATA bus tokens for students' transportation for extended year + Summer Explorers Grd 9-12. \$1.30 to/from school. Students will require transportation either to/from school or both ways Schools: Everett High School, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4000 | Title I Part A | Extended Year Coordinator |
| Activity - Extended Year Transportation | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District Ext Yr Student Transportation for 2017-2018 Ext Yr programs to/from school and Ebersole Programs. \$400 per day per bus. Detail budget narratives by Program uploaded into MEGS+ Schools: All Schools | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$90800 | Title I Part A | Central Administration Staff |
| Activity - Extended Year Pre-CTE Program Non-Teaching Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Non-Inst materials for 75 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers, backpacks, and project based learning materials. \$20 avg per student depending on program Schools: Everett High School, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Title I Part A | Pre-CTE programs staff |
| Activity - Extended Year AIMHigh Grade 7-8 Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$18200 | Title I Part A | AIMHigh Teachers |
| Activity - Grades 7-8 Extended Year Non-Instructional Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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| Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5500 | Title I Part A | Extended year staff |
|---|--------------------------|--------|-----------|------------|------------|--------|----------------|---------------------|

| Activity - Grade 7-8 Extended Year College Tours | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|------------------------|
| To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$12133 | Title I Part A | Extended year teachers |

| Activity - Grade 7-8 Extended Year College Tours- Lunch | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|-------------------------------|
| Lunch for students touring colleges / universities. 200 students x \$8.80 Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1760 | Title I Part A | Grade 7-8 Extended Year Staff |

| Activity - Grade 7-8 Extended Year College Tours Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|----------------------------|
| Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2000 | Title I Part A | contracted services agents |

| Activity - Grades 7-12 Extended Year Service Learning Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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| <p>To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs</p> <p>Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School</p> | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4223 | Title I Part A | Extended Year Service Learning Teachers |
|--|--|--------|-----------|------------|------------|--------|----------------|---|

| Activity - Grades 7-12 Extended Year Service Learning Contracted Servcies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--|--------|-----------|------------|------------|-------------------|-------------------|----------------------------|
| <p>Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students</p> <p>Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School</p> | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Title I Part A | Contracted Services Agents |

| Activity - Grades 4-6 Extended Year Summer Explorers Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|---------------------------|
| <p>To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs</p> <p>Schools: Pleasant View Magnet School, Post Oak School, Mt. Hope School, Attwood School, Wexford Montessori Magnet School, Sheridan Road, Pattengill Academy, North School, Lewton School, Dwight Rich Middle School</p> | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Title I Part A | Summer Explorers Teachers |

| Activity - Grades 4-6 Extended Year Summer Explorers Coordinator | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

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| to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B. Schools: Pleasant View Magnet School, Mt. Hope School, Attwood School, Wexford Montessori Magnet School, Sheridan Road, Gardner Academy, Pattengill Academy, North School, Lewton School | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$8542 | Title I Part A | Summer Explorers Coordinator |
|---|--------------------------|--------|-----------|------------|------------|--------|----------------|------------------------------|

| Activity - Grades 4-6 Extended Year Summer Explorers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|------------------------|
| To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Title I Part A | Summer Explorers Staff |

| Activity - Extended Year Student Support Specialists (SSS) | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|----------------------------|--------|-----------|------------|------------|-------------------|-------------------|-----------------------------|
| Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions at the Ebersole Center 2 SSS x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x 2 SSS x 3 nights x 3 sessions Schools: All Schools | Behavioral Support Program | Tier 3 | Implement | 06/01/2018 | 08/31/2018 | \$11940 | Title I Part A | Student Support Specialists |

| Activity - Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|----------------------------|
| Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. Schools: Pleasant View Magnet School, Post Oak School, Mt. Hope School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Title I Part A | Contracted Services Agents |

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| Activity - Grades 4-6 Extended Year Summer Explorers Ebersole | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|----------------------------|
| <p>Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student</p> <p>Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School</p> | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Title I Part A | Contracted Services Agents |
| Activity - Grades 4-6 Extended Year Summer Explorers Parking | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites</p> <p>Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School</p> | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Title I Part A | Summer Explorers Teachers |
| Activity - Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers, backpacks, and project based learning materials. \$30.00 avg per student</p> <p>Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School</p> | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Title I Part A | Summer Explorers Staff |
| Activity - Grades 4-6 Extended Year Summer Explorers Laptop | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
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District Improvement Plan

Lansing Public School District

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| Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Title I Part A | Summer Explorer Coordinator |
| Activity - Grades 4-6 Extended Year Summer Explorers Local Travel | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Title I Part A | Summer Explorers Coordinator |
| Activity - Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program. Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Title I Part A | Summer Explorers Coordinator |
| Activity - Extended Year Kick-Off Event | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Teacher add'l hours for students to meet with parents and students providing information of extended year program(s) students are enrolled in. (Program detail information, permission documents for parents to sign, transportation options) 4 teachers x 2.5hrs. (5:30pm - 8:00pm) Schools: All Schools | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$491 | Title I Part A | Extended Year Staff |

District Improvement Plan

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| Activity - Extended Year Printing | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|-------------------------------|
| Printing of Extended Year program opportunities for students to be sent to parents Schools: All Schools | Academic Support Program | Tier 2 | Implement | 01/01/2018 | 08/31/2018 | \$800 | Title I Part A | district administrative staff |
| Activity - Extended Year Postage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Postage for Extended Year program opportunities for students to be sent to parents Schools: All Schools | Academic Support Program | Tier 2 | Implement | 01/01/2018 | 08/31/2018 | \$2701 | Title I Part A | district administrative staff |
| Activity - Extended Year Kick-Off Refreshments | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Refreshments for parents and students during the Kick-Off Event/Orientation Schools: All Schools | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2000 | Title I Part A | Extended year staff |
| Activity - Extended Year Kick-Off Drop-in Non-Instructional Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Paper, pens, pencils, highlighters, folders, staples, envelopes Schools: All Schools | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Title I Part A | Extended year staff |
| Activity - Academic Support and Monitoring - Printing | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Printing of AIMS Web supplemental assessment. AIMS Web is used as a pre/post to track student progress to enable to make necessary instructional adjustments for student learning. Schools: All Schools | Academic Support Program | Tier 2 | Monitor | 01/01/2018 | 09/30/2018 | \$1569 | Title I Part A | School staff |

Strategy 2:

Instructional Program - Insure all kindergarten students have access to full-day kindergarten district-wide.

Category:

Research Cited: Egleson, P., Harman, P. & Achilles, C.M. (1996) Does class size make a difference? Recent findings from state and district initiatives. South Eastern Regional Vision for Education. University of North Carolina at Greensboro.

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Finn, J. D., Pannozzo, G. M. & Achillies, C. M. (2003) The “why’s” of class size: Student behavior in small classes. Review of Educational Research. 73(3). 321

Muller, D. et al. (1988) Effects of reduced class size in primary classes. Educational Leadership. 45(5). 48

Tier: Tier 2

| Activity - Supplemental Kindergarten | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|------------------------|
| The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, North School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Title I Part A | Central administration |

| Activity - Montessori Instructional Assistants | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|-------------------------------------|
| Wexford Montessori Instructional Assistants to assist teachers in supplemental instruction to students who are below grade-level Schools: Wexford Montessori Magnet School | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$133902 | Section 31a | Montessori Instructional Assistants |

Strategy 3:

Professional Development - Provide continuing professional development to District staff at all levels.

Category: Other - Professional Learning

Research Cited: SPR(90)s

School Data Profiles

School Improvement Plans

Tier: Tier 2

| Activity - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|-----------------------|--------|---------|------------|------------|-------------------|-------------------|--|
| Instructional professional development coaching/support in schools on how to improve teaching, learning strategies, team collaboration. HQ instructional leader. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research-based instructional strategies Schools: All Schools | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$45000 | Section 31a | Deputy Superintendent; contracted services agent |

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| Activity - New Tech Network | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|-----------|------------|------------|-------------------|-------------------|--|
| Contracted services with New Tech Network for implementation of New Tech program. Contract includes professional development trainings, integration of technology into curriculum, school leadership development/support, 1 on 1 coaching, Access to NTN online learning platform for project-based learning Schools: Everett High School | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$20000 | Section 31a | Central Administration |
| Activity - Global Learning Models | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Global Learning Models (GLM) offers site-based training and support to teachers and administrators on the use of project-based learning strategies. GLM's strategies offer students a foundation to build academic, executive functioning, and non-cognitive skills. Their training and curriculum drives opportunities to explore course concepts in and beyond the classroom and challenges students to test credibility and demonstrate mastery. Schools: All Schools | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$15000 | Title II Part A | Director of Secondary Education |
| Activity - International Baccalaureate | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Conferences for teachers on how to implement the International Baccalaureate Program of Inquiry across grade levels, modeling within the classrooms, connecting the delivery of the content with grade level unit planners. Schools: Post Oak School | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$10000 | Title II Part A | Director of Elementary Education |
| Activity - Ed. Policy Fellowship Program | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| District administrator conferences to engage, improve, enhance skills in curriculum, culture, and policy design to prepare individuals for positions of leadership in education. MI Ed. Policy Fellowship Program (MSU). Schools: All Schools | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Title II Part A | Deputy Superintendent; district administrators |

Strategy 4:

Supplemental Instruction - Provide supplemental instruction to Homeless Youth, Delinquent Youth, At-Risk students, GSRP students, and Native American students.

District Improvement Plan

Lansing Public School District

Category:

Research Cited: Homeless Needs Assessment

Duffield, B. & Lovell, P. (2008) The economic crisis hits home: The unfolding increase in child & youth homelessness. NAEHCY & First Focus

Julianelle, P. (2008) Using what we know: Supporting the education of unaccompanied homeless youth. The National Association for the Education of Homeless Children and Youth.

Leone, P. & Weinberg, L. (2010) Addressing the unmet educational needs of children and youth in the juvenile justice and child welfare systems. Center for Juvenile Justice Reform

Tier: Tier 2

| Activity - Great Start Readiness Programs- Teachers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|-----------|------------|------------|-------------------|-----------------------|---|
| <p>The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | Title I Part A, Other | GSRP Staff and Program Director |
| Activity - Homeless Students Tutoring | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Smart Teacher Smart Kid Learning Centers will provide the service of an academic remediation and tutoring at 4-5 local homeless shelters for the school year and during the summer to provide students with basic math, reading, and other educational assistance</p> <p>Schools: All Schools</p> | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$5000 | Section 31a | Homeless Grant Coordinator and Grant Support Staff; Contracted Service agents |
| Activity - Native American Student Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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| <p>The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center.</p> <p>Schools: Elmhurst</p> | Academic Support Program | Tier 3 | Implement | 07/01/2016 | 06/30/2018 | \$24194 | Other, Title I Part A | Native American Grant Coordinator |
|--|---|--------|-----------|------------|------------|-------------------|-----------------------|---|
| Activity - Special Education | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Dwight Rich School of the Arts, Everett High School, Attwood School, Pattengill Academy, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Kendon School, North School, Riddle Elementary</p> | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | General Fund | Special Education staff-Central, building, and Beekman Center |
| Activity - Director of Special Populations and Programs | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Director of Special Populations and Programs - establishing/maintain district-wide procedures for special populations/programs to: Plan, coordinate, monitor specialized reform initiatives at district/building levels to maximize student achievement fro PreK, students speaking a language other than English, adult students seeking education services as well as indigenous youth.</p> <p>Schools: All Schools</p> | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$65495 | Title I Part A | Director of Special Populations and Programs |
| Activity - GED | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED.</p> <p>Schools: Lansing Adult Education, Lansing Alternative Programs</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$127294 | Other | WIOA Youth Program GED teacher; Adult Education GED teacher; teacher at ICC |

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| Activity - Education for Incarcerated Youth | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|---------|------------|------------|-------------------|-------------------|-----------------------------|
| Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community. Schools: Ingham County Youth Center, Lansing Adult Education | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$360342 | Title I Part D | Teachers at ICYC and ICC |
| Activity - Supplemental Instruction for Neglected Youth | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner. Schools: Everett High School, Eastern High School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$1513 | Other | Staff at Peckham Footprints |
| Activity - Career Readiness | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED. Schools: Lansing Alternative Programs, Woodcreek Achievement Center | Career Preparation /Orientation | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$419025 | Other | WIOA Youth Program staff |
| Activity - Adult Education | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Adult English language learners will be offered instruction in the English language as well as in citizenship requirements and preparation so they may maximize their individual potential and become successfully contributing members to our community. Schools: Lansing Adult Education | Career Preparation /Orientation , Direct Instruction, Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$38370817 | Other | Adult Education staff |
| Activity - Homeless Students Instructional Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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|--|--------------------------|-------------|--------------|-------------------|-----------------|--------------------------|-----------------------------|---|
| Homeless students need school supplies such as backpacks, dictionaries, workbooks to maintain skills and work on basic reading and math skills. Pencils, pens, notebook paper, pocket folders, graphing calculators, reading books, flash cards, and other school supplies are needed so they can fully participate in school. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4500 | Section 31a | Homeless program staff |
| Activity - Homeless Students Non-Instructional Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Based on a needs assessment, homeless students need: uniforms, socks, gym shoes, underwear, pants, and shirts so they can attend and fully participate in school. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | Section 31a | Homeless program staff |
| Activity - Homeless Supplemental Program Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Supplemental support assistant to grant coordinator delivering clothing, backpacks, coordinating and communicating routes for the vans and 3 van drivers used to transport homeless students living outside of Lansing School District boundaries, maintaining homeless transportation database. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$30673 | Section 31a | Homeless program supplemental support assistant |
| Activity - Homeless Program Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Mileage for homeless program assistant and coordinator in the delivery of backpacks, clothing, gas cards, CATA passes, and other items needed by homeless students during the school year. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Section 31a, Title I Part A | Homeless program staff |
| Activity - Homeless Transportation | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Gas cards, CATA passes, district bus to provide transportation to and from school of origin for homeless students residing outside the student's school boundaries during the school year. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$43000 | Section 31a, Title I Part A | Homeless program staff |

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| Activity - Native American Program Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|---|
| Instructional Assistant to work with Native American students to share Native American history, tutoring in all 4 core areas. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$14858 | Section 31a | Native American Program instructional assistant |
| Activity - Native American Program Mailing | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Mail/Postage for information to be sent pertaining to Native American educational events and student tutoring opportunities Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$750 | Section 31a | Native American Program instructional assistant |
| Activity - Native American Program Printing | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Printing of information to be sent pertaining to Native American educational events and student tutoring opportunities. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 06/26/2017 | 06/30/2018 | \$500 | Section 31a | Native American Program instructional assistant |
| Activity - Native American Program - Camp | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Camp fee at Ebersole for Native American students 2 week program Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$73630 | Section 31a | Native American Program staff |
| Activity - Native American Program - Transportation | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Transportation fees for extended learning activities to engage at-risk students, allow exploration, and provide explanations and elaborations of science, social studies, math, and literacy concepts. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1500 | Section 31a | Native American Program staff |
| Activity - Great Start Readiness Programs- Instructional Assistants | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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|---|--------------------------|--------|---------|------------|------------|----------|-------|-------------------------------|
| <p>Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | Other | GSRP Instructional Assistants |
|---|--------------------------|--------|---------|------------|------------|----------|-------|-------------------------------|

| Activity - Great Start Readiness Programs-Relief Staff | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|--------------------|-------------------|
| <p>Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | Other, Section 31a | GSRP Relief Staff |

| Activity - Great Start Readiness Programs- Program Specialist | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|-------------------------|
| <p>Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | Other | GSRP Program Specialist |

| Activity - Great Start Readiness Programs- Program Director | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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|---|--------------------------|--------|---------|------------|------------|---------|-------|-----------------------|
| <p>Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | Other | GSRP Program Director |
|---|--------------------------|--------|---------|------------|------------|---------|-------|-----------------------|

| Activity - Great Start Readiness Programs- Secretary (Supervision) | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|-------------------|
| <p>Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | Other | GSRP Secretary |

| Activity - Great Start Readiness Programs- Evaluation Technician | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|----------------------------|
| <p>Evaluation Technician to support preparation of required student data reports and program reports.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | Other | GSRP Evaluation Technician |

| Activity - Great Start Readiness Programs- Secretary (Communication Services)) | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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|---|--------------------------|--------|---------|------------|------------|---------|-------|----------------|
| Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | Other | GSRP Secretary |
|---|--------------------------|--------|---------|------------|------------|---------|-------|----------------|

| Activity - Great Start Readiness Programs - Substitutes | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|-------------------------------------|
| Substitute Instructional Assistants to cover LEA when LSEA is absent. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Other | Substitute Instructional Assistants |

| Activity - Great Start Readiness Programs- Additional Hours | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|-------------------------------|
| Additional Hours for Instructional Assistants Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | Other | GSRP Instructional Assistants |

| Activity - Great Start Readiness Programs - Substitutes | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|------------------------|
| Substitute relief staff/noon aids Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Other | Relief staff/noon aids |

| Activity - Great Start Readiness Programs - Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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|---|--------------------------|--------|---------|------------|------------|--------|-------|------------|
| Mileage for staff to conduct parent/teacher home visitations twice per year. Schools: Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Wexford Montessori Magnet School, Forest View School, Cavanaugh School, Kendon School, Gier Park School, Lewton School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | Other | GSRP Staff |
|---|--------------------------|--------|---------|------------|------------|--------|-------|------------|

| Activity - Great Start Readiness Programs - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|----------------------------|
| Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Other | Contracted Services Agents |

| Activity - Great Start Readiness Programs -Field Trips | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------------------|--------|---------|------------|------------|-------------------|-------------------|--------------------|
| Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | Other | GSRP Program Staff |

| Activity - Great Start Readiness Programs - Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|--------------------|
| Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | Other | GSRP Program Staff |

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| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---|--------|---------|------------|------------|-------------------|-------------------|--------------------|
| <p>Provide research-based professional development to GSRP teachers</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | Other | GSRP Program Staff |
| <p>Activity - Great Start Readiness Programs - Professional Development</p> | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Provide research-based professional development to GSRP assistants</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | Other | GSRP Program Staff |
| <p>Activity - Great Start Readiness Programs - Professional Development</p> | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Relief staff - GSRP grant required relief staff PD/training.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | Other | GSRP Program Staff |
| <p>Activity - Great Start Readiness Programs - CPR</p> | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | Other | GSRP Program Staff |

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| Activity - Great Start Readiness Programs - Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|---|--------|---------|------------|------------|-------------------|------------------------|--------------------------|
| <p>Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | Other, Title II Part A | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | Title II Part A, Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Program Coordinator | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | Other | GSRP Program Coordinator |
| Activity - Great Start Readiness Programs - Supplemental Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Heggarty phonemic awareness supplemental teacher guide.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | Other, Title II Part A | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

| Activity - Great Start Readiness Programs - Non-Teaching Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-----------------------|-------------------|
| Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc. Schools: Elmhurst | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1918 | Title I Part A, Other | GSRP Secretary |

| Activity - Great Start Readiness Programs - Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|-----------------------|
| Local travel for the program Director Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | Title I Part A | GSRP Program Director |

| Activity - Great Start Readiness Programs - Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|--------------------------|
| Local travel for program coordinator Schools: Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Wexford Montessori Magnet School, Forest View School, Cavanaugh School, Kendon School, Gier Park School, Lewton School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | Title I Part A | GSRP Program Coordinator |

| Activity - Great Start Readiness Programs - Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|-------------------------|
| Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | Other | GSRP Program Specialist |

| Activity - Great Start Readiness Programs - Copier | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|--------------------|
| Maintenance fee for copier to support the GSRP program Schools: Elmhurst | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1800 | Other | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

| Activity - Great Start Readiness Programs - Software | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|--------------------|
| <p>COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | Other | GSRP Program staff |
| Activity - Great Start Readiness Programs - Dues and Fees | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Fees necessary to renew classroom DHS childcare license and add Lewton</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | Other | GSRP Program staff |
| Activity - Great Start Readiness Programs - Inspections | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Inspections for existing sites and Lewton</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | Other | GSRP Program staff |
| Activity - Great Start Readiness Programs - Transportation | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|--------------------|
| <p>To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | Other | GSRP Program Staff |
| <p>Activity - Great Start Readiness Programs - Printing</p> | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Other | GSRP Program staff |
| <p>Activity - Great Start Readiness Programs - Parent Refreshments</p> | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | Other | GSRP Program staff |
| <p>Activity - Great Start Readiness Programs - Non-Teaching Supplies</p> | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|--|--------------------------|--------|---------|------------|------------|--------|-------|--------------------|
| Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | Other | GSRP Program staff |
|--|--------------------------|--------|---------|------------|------------|--------|-------|--------------------|

| Activity - Great Start Readiness Programs - Wexford | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|--------------------|
| Cots and sheets for Wexford Schools: Wexford Montessori Magnet School | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$792 | Other | GSRP Program Staff |

| Activity - Great Start Readiness Programs - Equipment | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|--------------------|
| Move fence at STEM Schools: Dwight Rich School of the Arts | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1500 | Other | GSRP Program Staff |

| Activity - Great Start Readiness Programs - Incentives | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|-----------|------------|------------|-------------------|-------------------|--------------------|
| For staff (attendance, annual evaluation, etc.) Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | Other | GSRP Program staff |

| Activity - Great Start Readiness Programs - Mentors | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|-------------------|--------------------|
| Additional mentor hours for Post Oak Schools: Post Oak School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1700 | Other | GSRP program staff |

| Activity - Great Start Readiness Programs - Additional Hours | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|---------------|------|-------|------------|----------|-------------------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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|--|--------------------------|-------------|--------------|-------------------|-----------------|--------------------------|--------------------------|--------------------------|
| Program specialist - 2 weeks before and after school Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Other | GSRP Program Specialist |
| Activity - Great Start Readiness Programs - Subscriptions | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Annual subscription for NAEYC membership for ECS Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Supplemental Assessments | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| PQA Test renewal Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Non-Teaching Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Materials for Showcase giveaways. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|--|---|--------|-----------|------------|------------|-------------------|-------------------|--------------------|
| To recruit 1 parent to be a sub teacher and pay for fingerprinting Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| OYC Training Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| PD on 10 Essential Instructional Practices in Early Literacy Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| PBIS Training Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | Other | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|---|---|-------------|--------------|-------------------|-----------------|--------------------------|--------------------------|-------------------------------|
| Child care for PAC meetings Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Other | Contracted services agents |
| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | Title II Part A | GSRP Teachers |
| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | Title II Part A | GSRP Instructional assistants |
| Activity - Great Start Readiness Programs - Professional Development | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Writing paper for staff to take notes during professional development in-service Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | Title II Part A | GSRP Program Staff |
| Activity - Great Start Readiness Programs - Curriculum | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

District Improvement Plan

Lansing Public School District

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|---|--------------------------|--------|-----------|------------|------------|-------|-----------------|--------------------|
| Early Childhood teacher curriculum resource materials Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | Title II Part A | GSRP Program Staff |
|---|--------------------------|--------|-----------|------------|------------|-------|-----------------|--------------------|

| Activity - Local Mileage | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|---|
| Local mileage reimbursement for Title I staff working in Special Populations and programs to conduct building monitoring and technical assistance Schools: All Schools | Academic Support Program | Tier 2 | Monitor | 01/01/2018 | 09/30/2018 | \$555 | Title I Part A | Director of Special Populations and programs, Title I staff |

Measurable Objective 5:

collaborate to increase district wide student achievement on the MME by 10% across all core content areas by 06/09/2017 as measured by as measured by MME scores.

Strategy 1:

Instructional Program - Employ research based instructional strategies such as, differentiated instruction, content pedagogy, reflective teaching and application to real world, literacy in the content area, and project-based and collaborative learning

Category:

Research Cited: SSRs

School Data Profiles

School Improvement Plans

Tier: Tier 1

| Activity - Instructional Program | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|----------------------------|
| Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning Schools: All Schools | Academic Support Program | Tier 1 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | Other | Administrators Teachers |

Measurable Objective 6:

collaborate to increase the number of ELs reaching proficiency across four domains (reading, writing, listening, and speaking) by 15% by 06/30/2018 as measured by the WIDA-Access 2.0 Spring assessment..

District Improvement Plan

Lansing Public School District

Strategy 1:

District-level English Alternative Program - Teachers will teach academic language and use the SIOP component, interaction, on a daily basis to promote the achievement of English proficiency

Category: English/Language Arts

Research Cited: Breirley W. & Kemble, I. (1991) Computers as a Tool in Language Teaching

Collier, V.P. (1995) Promoting Academic Success for ESL Students: Understanding second Language Acquisition for School

Linquanti, R. (1999) Fostering Academic Success for English Language Learners: What do We Know?

Tier: Tier 2

| Activity - Instructional Assistants | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|---------|------------|------------|-------------------|---|---|
| <p>Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Section 41, Title III, Title III, Section 31a | Bilingual instructional assistants |
| Activity - After School Tutoring | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Title I Part A, Title III, Title I Part A | Bilingual Education instructional staff |
| Activity - Parent Night | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p> | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Title III | Bilingual program staff |

District Improvement Plan

Lansing Public School District

| Activity - Transportation | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|--------------------------|--------|---------|------------|------------|-------------------|--|---|
| <p>Transportation for student after school tutoring programs</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Title I Part A, Section 31a, Title III | Bilingual Program staff |
| Activity - Cultural Broker Specialist | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Section 31a, Title III | Cultural Broker Specialist |
| Activity - Cultural Brokers | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Title III | Cultural Brokers |
| Activity - Contracted Services | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons.</p> <p>Schools: Gardner Academy, North School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Title III | Refugee Development Center; Bilingual Program staff |

District Improvement Plan

Lansing Public School District

| Activity - Bilingual Dictionaries | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--------------------------|--------|---------|------------|------------|-------------------|-------------------|-----------------------------|
| <p>Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Title III | Bilingual program staff |
| Activity - Secretary | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Title I Part A | Bilingual program secretary |
| Activity - Supplemental Assessments | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students</p> <p>Schools: Cumberland School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Section 31a | Bilingual program staff |
| Activity - Mailings | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Mailing of supplemental instructional materials to increase English language proficiency and resources.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Section 31a | Bilingual program secretary |

District Improvement Plan

Lansing Public School District

| Activity - Printing/Copying | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|---|--|--------|---------|------------|------------|-------------------|---------------------------|-----------------------------|
| <p>Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p> | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Title III | Bilingual program secretary |
| Activity - Visual Aids | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p> | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Section 41, Title III | Bilingual Program staff |
| Activity - Supplies and Materials | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p> | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Title III, Section 41 | Bilingual Program staff |
| Activity - Non-Instructional Supplies | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| <p>Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p> | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Title III, Title I Part A | Bilingual Program secretary |
| Activity - Bilingual Program Support | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |

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|---|--------------------------|-------------|--------------|-------------------|-----------------|--------------------------|--------------------------|---|
| The District will support bilingual programming district-wide at the district level. Schools: All Schools | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25380 | General Fund | Central Administration |
| Activity - Instructional Software | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Title III | Bilingual staff and teachers |
| Activity - Special Populations Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Special Populations Conference registration for Fall 2017. \$100 each x 9 teachers; \$100 each x 1 director Schools: All Schools | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1100 | Title III | HQ Classroom and ESL Teachers; Program Director |
| Activity - MI Assoc. of Bilingual Education Conference | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
| Conference in Dearborn, MI \$265 each registration; hotel \$150 per night per person x 2 nights; mileage 200 mi round trip x 2 people; Meals \$54 per day x 2 (ESL teacher and Program Director) Schools: All Schools | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1668 | Title III | HQ ESL Teacher; Program Director |

Strategy 2:

Sheltered Instruction Observation Protocol (SIOP) - Teachers will instruct English Learners using the SIOP model to promote language acquisition and content area grade level standards.

Category: English/Language Arts

Research Cited: The Sheltered Instruction Observation Protocol (SIOP) was developed to make content material comprehensible to English Language Learners. This model is the result of the work of Jana Echevarria, MaryEllen Vogt and Deborah J. Short.

Academic Literacy Through Sheltered Instruction for English Language Learners in Secondary Schools

With funding from the Carnegie Corporation of New York and the Rockefeller Foundation, CAL conducted research on the SIOP Model in two New Jersey school

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districts. Research activities involved professional development with 70 junior and senior high English, science, math, and social studies teachers. [Learn more.](#)

The Impact of the SIOP Model on Middle School Science and Language Learning

Under the Center for Research on the Educational Achievement and Teaching of English Language Learners (CREATE) funded by the U.S. Department of Education, CAL and California State University, Long Beach are investigating the impact of the SIOP Model on student academic achievement in science, a subject area with high language demands. Visit the CREATE website for information.

Impact of the SIOP Model on Elementary School Math Learning

Under the Success Through Academic Interventions in Language and Literacy (SAILL) project funded by the U.S. Department of Education, CAL has been investigating the impact of the SIOP Model on the math performance of Spanish-speaking English language learners in structured English immersion and transitional bilingual K-3 math classrooms. The goal of the project is to develop programs that optimize language learning in both kinds of classrooms. Visit the SAILL website for updates.

Enhancing Secondary Education in the Central Valley: Success and Access for English Language Learners

With funding from The James Irvine Foundation, CAL is conducting a development project on supporting high school and post-secondary school success for language minority students. As a central part of this project, content teachers are implementing the SIOP Model in three high schools with the supporting of professional development and on-going instructional coaching. [Learn more.](#)

Adapting the Sheltered Instruction Observaton Protocol (SIOP) for Two-Way Immersion Education

With funding from The Goldman Sachs Foundation, CAL conducted research on the use of the SIOP model in a Spanish/English two-way immersion (dual language) program. Bringing together CAL's research on two-way immersion (TWI) and the SIOP Model, the study identified key modifications to the SIOP Model for the TWI context. [Learn more](#)

Tier: Tier 1

| Activity - Professional Learning Communities | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Source Of Funding | Staff Responsible |
|--|-----------------------|--------|-----------|------------|------------|-------------------|-----------------------|-------------------------------|
| Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | Section 41, Title III | ESL and content area teachers |

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

No Funding Required

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|-----------------------------------|---|-----------------------|--------|---------|------------|------------|-------------------|-------------------------------|
| Professional Learning Communities | Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors. | Professional Learning | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | Central Office Administrators |

Title I Part A

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---|--|--------------------------|--------|-----------|------------|------------|-------------------|--|
| Grades 7, 9, 12 Extended Year Orientation | Help prepare (bridge) students from middle school to high school. Career cruising, screening assessments and project base learning. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$13980 | Extended year lead teachers and teachers |
| Grades 4-6 Extended Year Summer Explorers Coordinator | to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$8542 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Extended Year Kick-Off Refreshments | Refreshments for parents and students during the Kick-Off Event/Orientation | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2000 | Extended year staff |

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| Duplication/Copy | DII - Duplication/copy costs to support the department's coping/printing capabilities in order to carry out additional printing and overloads resulting from audit findings, grant required mass mailing of evaluation reports, grant related programs/activities, announcements. The maintenance cost portion insures the ability to maintain consistent operations of equipment to keep up and meet the deadline requirements. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1400 | DII Staff |
| Grade 7-8 Extended Year College Tours-Lunch | Lunch for students touring colleges / universities. 200 students x \$8.80 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1760 | Grade 7-8 Extended Year Staff |
| DII - Executive Assistant | Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$51722 | Executive Assistant for the DII |
| Extended Year Credit Recovery 9-12 Lead Teachers | Grd 9-12: Lead Teachers to monitor student enrollment/progress, enroll students into class, generate bi-weekly reports, assist struggling students w/coursework, communicate w/counselors as credits are earned, sub for teachers when needed, 4 Lead teachers x 23 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 4 teachers x 20 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$28440 | Extended Year Credit Recovery Lead Teachers |
| Extended Year Student Support Specialists (SSS) | Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions at the Ebersole Center 2 SSS x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x 2 SSS x 3 nights x 3 sessions | Behavioral Support Program | Tier 3 | Implement | 06/01/2018 | 08/31/2018 | \$11940 | Student Support Specialists |
| Extended Year CATA Tokens | District Ext Yr Credit Recovery/Enrichment Grd 9-12 and Summer Explorers Grd 9-12: CATA bus tokens for students' transportation for extended year + Summer Explorers Grd 9-12. \$1.30 to/from school. Students will require transportation either to/from school or both ways | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4000 | Extended Year Coordinator |
| Extended Year Kick-Off Drop-in Non-Instructional Materials | District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Paper, pens, pencils, highlighters, folders, staples, envelopes | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Extended year staff |
| Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Contracted Services Agents |

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| Extended Year Credit Recovery 7-12 Counselors | Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$30866 | Grade 7-12 Extended Year Credit Recovery Counselors |
| Great Start Readiness Programs - Non-Teaching Supplies | Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72 | GSRP Secretary |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Local Mileage | DII - Local mileage reimbursement for Title I staff @ .54 per mile to provide building technical assistance. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1636 | DII Title I staff |
| Private Non-Profits | PNPs will be provided an equitable share of Title monies should they choose to take it. | Academic Support Program | Tier 2 | Monitor | 06/30/2017 | 06/30/2018 | \$104117 | State & Federal Grants Manager; PNP representatives |
| DII - State & Federal Grants Manager | State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of of Title I Programs and preparation of final reports. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$57064 | State & Federal Grants Manager |
| Extended Year Student Support Specialists (SSS) | Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions to decrease drop out, suspensions rates, improve the graduation rate, as well as to work w/culture and climate of the bldg. 876hrs of SSSs (up to 15 SSSs) x \$32.35/hr S + \$16.18/hr B. Planning Total 48 hrs | Behavioral Support Program | Tier 3 | Implement | 06/01/2018 | 08/31/2018 | \$86190 | Extended Year Student Support Specialists |
| Grades 7-8 Extended Year Non-Instructional Materials | Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5500 | Extended year staff |

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| Technology | Due to newer software Title I computer needs additional computer RAM to process. | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$85 | DII- Title I staff |
| DII - Assessment Manager | DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$15915 | Assessment Manager |
| Grades 9-12 Summer Explorers Contracted Services | Contract Services with local companies to provide career/college readiness internship opportunities for students. Health Sciences and Human Services Pathway, Arts, Communication and Info Technology Pathway and Engineering, Manufacturing, Insurance and Finance Pathway. Up to 21 sites. Detail documentation uploaded into MEGS. Internships durations will vary 2-6 weeks. Up to 50 students. | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$40000 | Contracted Services Agents |
| Conference | DII - MAS/FPS Winter Institute - February 1 & 2, Lansing MI. Conference consists of state and federal grant regulation updates, clarifications of regulations, new ESSA legislation, MDE regional updates. 2 staff x \$385 fee | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$770 | 2 DII State and Federal Staff Members |
| Local Mileage | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$287 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Local Mileage | Mileage reimbursement for Student Support Specialists in accordance with job responsibilities, including home visits, within district bi-weekly meetings, monthly professional development and trainings. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Student Support Specialists |

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| Director of Special Populations and Programs | Director of Special Populations and Programs - establishing/maintain district-wide procedures for special populations/programs to: Plan, coordinate, monitor specialized reform initiatives at district/building levels to maximize student achievement fro PreK, students speaking a language other than English, adult students seeking education services as well as indigenous youth. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$65495 | Director of Special Populations and Programs |
| Pre-pay Cell Phone | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | grade 7-12 Extended Year Credit Recovery Coordinator |
| Priority School Improvement Coordinator | School Improvement Coordinator: works with principal to support and oversee all aspects of Trans. Plan (TP) implementation. This is not an assistant, rather a district-level specialist trained in supporting rapid school improvement by providing leadership, training, support to principal, and working w/teachers on improving the quality of instruction. This would be considered job-embedded PD. | Teacher Collaboration, Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54344 | Priority School Improvement Coordinator |
| Grades 7-12 Extended Year Service Learning Contracted Servcies | Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Contracted Services Agents |
| Grade 7-8 Extended Year College Tours | To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$12133 | Extended year teachers |
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Extended Year Pre-CTE Program Teachers | District Ext Yr Pre-CTE Programs Grd 9-10: Provide supplemental instruction and increase student exposure to career awareness and, career exploration. 3 teachers x 8 days x 5.5 hrs x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Career Preparation /Orientation | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$7135 | Pre-CTE Teachers |

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| DII - Grants Compliance Officer | DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$33269 | Grants Compliance Officer |
| Extended Year Printing | Printing of Extended Year program opportunities for students to be sent to parents | Academic Support Program | Tier 2 | Implement | 01/01/2018 | 08/31/2018 | \$800 | district administrative staff |
| DII-Research, Evaluation, & Compliance Specialist | Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds. | Other - Evaluation Support, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$49791 | Research, Evaluation, & Compliance Specialist |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$205 | Bilingual Program secretary |
| Homeless Program Mileage | Mileage for homeless program assistant and coordinator in the delivery of backpacks, clothing, gas cards, CATA passes, and other items needed by homeless students during the school year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | Homeless program staff |
| Grade 9-12 Extended Year Credit Recovery Noon Assistants | District Ext Yr Credit Recovery/Enrichment + Orientation Grd 9-12: Noon assistants to provide students breakfast and lunch during ext. yr prgm (4 assistance x 4 hrs per day x 28 days) + (3 assistance x 4 hrs x 1 day) x \$12.24/hr S + \$6.12/hr B. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8447 | Extended year credit recovery noon assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$8202 | Bilingual Education instructional staff |
| Extended Year AIMHigh Grade 7-8 Teachers | To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$18200 | AIMHigh Teachers |
| Extended Year Postage | Postage for Extended Year program opportunities for students to be sent to parents | Academic Support Program | Tier 2 | Implement | 01/01/2018 | 08/31/2018 | \$2701 | district administrative staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1957 | Bilingual Program staff |

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| Grades 7-12 Extended Year Service Learning Teachers | To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4223 | Extended Year Service Learning Teachers |
| Academic Support and Monitoring - Printing | Printing of AIMS Web supplemental assessment. AIMS Web is used as a pre/post to track student progress to enable to make necessary instructional adjustments for student learning. | Academic Support Program | Tier 2 | Monitor | 01/01/2018 | 09/30/2018 | \$1569 | School staff |
| Conference | DII - MAS/FPS Summer Learning and Leadership Academy to receive PD on school improvement, state & federal compliance issues, and leadership in education. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2018 | 07/31/2018 | \$765 | State and Federal Grants Manager |
| Technology | Computer monitor replacement for Title I split-funded computer (2) | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$240 | DII Title I Staff |
| Grades 9-12 Summer Explorers Teachers | Provide supplemental instruction to HS students. Program will increase student exposure to career awareness, career exploration, and internship opportunities. 3 teachers x 30 hrs each x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5096 | Summer Explorers Teachers |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Grades 7, 9, 12 Extended Year Orientation Non-Teaching Supplies | Non-Inst materials for 1080 students attending orientation program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$3.33 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$3600 | Extended Year Coordinator |

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| Grades 4-6 Extended Year Summer Explorers Teachers | To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| External Evaluators | Contracted service to provide high-quality custom research and analytics. Hanover Research uses a cost-effective model that helps clients in the corporate, education, and healthcare sectors make informed decisions, identify and seize opportunities, and heighten their organizational and program effectiveness. Planned custom research projects include program evaluations of key improvement initiatives and correlational studies between specific instructional practices and student outcomes on interim and summative assessments. 5 projects will be completed | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$15400 | Central Office administration; Hanover Research. |
| Priority Schools Support | District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies. | Professional Learning, Academic Support Program, Policy and Process | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1915 | Director of Secondary Education |
| Grade 7-12 Extended Year Credit Recovery Laptop | Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3902 | Bilingual Education instructional staff |
| Extended Year Transportation | District Ext Yr Student Transportation for 2017-2018 Ext Yr programs to/from school and Ebersole Programs. \$400 per day per bus. Detail budget narratives by Program uploaded into MEGS+ | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$90800 | Central Administration Staff |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |

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| Local Mileage | Local mileage reimbursement for Title I staff working in Special Populations and programs to conduct building monitoring and technical assistance | Academic Support Program | Tier 2 | Monitor | 01/01/2018 | 09/30/2018 | \$555 | Director of Special Populations and programs, Title I staff |
| Native American Student Support | The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center. | Academic Support Program | Tier 3 | Implement | 07/01/2016 | 06/30/2018 | \$3925 | Native American Grant Coordinator |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$168173 | GSRP Staff and Program Director |
| Student Support Specialists | Student Support Specialists will provide small group and 1-1 interventions to struggling students in the development of behavior and academic interventions to decrease drop out rates and suspension rates and to improve the graduation rates as well as to work with culture and climate of the building | Academic Support Program | Tier 3 | Implement | 09/08/2015 | 06/08/2018 | \$350784 | Student Support Specialists |
| Fiscal Services | Fiscal management of programs | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$20440 | Finance Department |
| District-Level Software License | DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist-school improvement, ASSIST, program evaluation. | Supplemental Materials, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist |
| Non-Instructional Supplies | DII - Copy paper and printer toner cartridges, folders, binders, staples, pens for grant related Title I program evaluation reports, SIP evaluation reports, stakeholder input questionnaires, technical assistance with buildings | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1936 | DII State and Federal Staff |

District Improvement Plan

Lansing Public School District

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| Extended Year Credit Recovery 9-12 Teachers | Grd 9-12: Provide supplemental instruction and live credit recovery to HS students behind on credits in core subjects, 11 teachers x 18 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 11 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$55519 | Extended Year Credit Recovery Teachers |
| Extended Year Credit Recovery 9-12 Child Care | LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2276 | Child Care staff |
| Conference | DII - MAS/FPS Boot Camp 2 conferences consisting of state and federal grant regulation updates, clarification of regulations, overview of reauthorization. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$554 | 1 DII State and Federal Staff Member |
| Grade 9-12 Extended Year Non-Instructional Materials | Non-Inst materials for 880 students attending extended year program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$4.09 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$3601 | Grades 9-12 Extended Year Credit Recovery Coordinator |
| HQ Math Instructional Assistant | • HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249 | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$20979 | HQ Instructional Assistant |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Extended Year Kick-Off Event | District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Teacher add'l hours for students to meet with parents and students providing information of extended year program(s) students are enrolled in. (Program detail information, permission documents for parents to sign, transportation options) 4 teachers x 2.5hrs. (5:30pm - 8:00pm) | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$491 | Extended Year Staff |

District Improvement Plan

Lansing Public School District

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| Grade 7-8 Extended Year College Tours Contracted Services | Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2000 | contracted services agents |
| Extended Year Pre-CTE Program Non-Teaching Supplies | Non-Inst materials for 75 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$20 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Pre-CTE programs staff |
| Homeless Transportation | Gas cards, CATA passes, district bus to provide transportation to and from school of origin for homeless students residing outside the student's school boundaries during the school year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$14000 | Homeless program staff |
| Extended Year Credit Recovery 7-12 Coordinator | Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$12133 | Grades 7-12 Extended year coordinator |

General Fund

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------------------------|---|--|--------|---------|------------|------------|-------------------|--|
| Student Services Specialist | Student Services Specialist will provide support to students and families on how to better understand and address student conflicts; will provide community resources for student/families such as Community Mental Health - System of Care, alternative programs, academic support, The Student Services Specialist receives referrals from principals and Student Support Specialists | Behavioral Support Program, Policy and Process | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$50462 | Student Services Specialist |
| District-Level Software License | DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist- school improvement, ASSIST, program evaluation. | Supplemental Materials, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist |

District Improvement Plan

Lansing Public School District

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| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |
| Software License | DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments. | Technology, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$60 | Research, Evaluation, & Compliance Specialist |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation, Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$355551 | INSIGHTS Teachers |
| Technology | Due to newer software Title I computer needs additional computer RAM to process. | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$25 | DII- Title I staff |
| Woodcreek Achievement Center | Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/09/2017 | \$1176048 | Teaching staff; building administrators |
| Truancy Support | Truancy Support Specialist will assist principals in reducing student attendance issues. The Truancy Support Specialist works with parents and the court system to improve student attendance. | Policy and Process | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$50452 | Truancy Support Specialist |

District Improvement Plan

Lansing Public School District

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| Duplication/Copy | DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$475 | DII Assessment Division Staff |
| Instructional Activity | Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation. | Academic Support Program | Tier 1 | Implement | 09/06/2016 | 06/30/2018 | \$48094988 | Teachers Building Administrators |
| Instructional Activity-RIF | The District will support the Reading is Fundamental program and offer students opportunities to read outside of class. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$48963 | Reading is Fundamental Coordinator |
| Public Safety Officers | Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning. | Behavioral Support Program | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$456206 | Central Administration Public Safety Officers |
| Nature Center | Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center | Community Engagement, Field Trip, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$397505 | Administrators at buildings, district, and Ebersole Environmental Center |
| DII - State & Federal Grants Manager | State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of of Title I Programs and preparation of final reports. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$42228 | State & Federal Grants Manager |

District Improvement Plan

Lansing Public School District

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| Teacher Mentors | Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices. | Career Preparation /Orientation , Direct Instruction, Teacher Collaborati on, Professiona l Learning, Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$14500 | Principals; teachers |
| DII-Research, Evaluation, & Compliance Specialist | Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds. | Other - Evaluation Support, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$57692 | Research, Evaluation, & Compliance Specialist |
| Parent Communications | The District will provide parents with timely notifications of various activities, events, and other important information. | Parent Involvement, Technology | Tier 1 | | 06/30/2015 | 06/30/2018 | \$59695 | Central Administration |
| DII - Assessment Manager | DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$97763 | Assessment Manager |
| Fiscal Services | Fiscal management of programs | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$47693 | Finance Department |
| Pupil Accounting and Records | Pupil Accounting will support the work of the Attendance Specialist by providing relevant data regarding attendance and truancy. Pupil Accounting will also complete any student reports that must be submitted to the Federal and State governments as well as provide data assistance throughout the district regarding student information. In addition, Pupil Accounting will deal with the central enrollment of students district-wide. | Policy and Process | Tier 1 | Monitor | 07/01/2015 | 06/30/2018 | \$279033 | PACE staff |

District Improvement Plan

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| Bilingual Program Support | The District will support bilingual programming district-wide at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25380 | Central Administration |
| Technology | Computer monitor replacement for Title I split-funded computer (2) | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$240 | DII Title I Staff |
| DII - Data Manager | DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$65670 | Data Manager |
| Coordination of Intervention Specialized Staff | The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$25047 | Executive Director of the Office of School Culture |
| Cable Television | The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District. | Community Engagement | Tier 1 | Monitor | 07/01/2016 | 06/30/2018 | \$132410 | Central Administration |
| DII - Executive Assistant | Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$22740 | Executive Assistant for the DII |
| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$99230 | Central Office Transformation Coach |
| Technology | Student learning will be supported through the use of technology both in the classroom and in media centers district-wide. | Academic Support Program, Materials | Tier 1 | | 07/01/2015 | 06/30/2018 | \$172599 | Teachers, administrators, media center staff |

District Improvement Plan

Lansing Public School District

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| Career and College Ready | Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs. | Career Preparation /Orientation, Community Engagement, Academic Support Program | Tier 1 | | 09/06/2016 | 06/30/2018 | \$799878 | Administration; Vocational Education Staff |
| DII - Grants Compliance Officer | DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$74051 | Grants Compliance Officer |
| OTSU Partnership | The District will continue its partnership with the OTSU foundation and its sister city in Japan. | Other, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$4082 | Central Administration |
| Tuition to Other Institutions | The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$810500 | Central Administration |

Section 41

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|-----------------------------------|--|--|--------|-----------|------------|------------|-------------------|------------------------------------|
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$41869 | ESL and content area teachers |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$123934 | Bilingual instructional assistants |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25197 | Bilingual Program staff |

District Improvement Plan

Lansing Public School District

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| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10595 | Bilingual Program staff |
|------------------------|--|--|--------|---------|------------|------------|---------|-------------------------|

Title IV Part A

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---|--|--|--------|---------------|------------|------------|-------------------|--------------------------------|
| Contracted Service | Contracted Service with Michigan State University for Chinese immersion teacher for PK-6 school. | Academic Support Program | Tier 2 | Monitor | 11/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agent |
| Pathway Navigator | Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. | Career Preparation /Orientation, Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$64914 | Pathway Navigator |
| Laptops and Cases for Pathway Navigator | Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$80 | Pathway Navigator |
| Resurrection | Windows 10 Pro Software licenses. Only to be used by students meeting the Title I, A criteria | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$623 | Resurrection staff |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$15760 | District Health Teacher |
| Emanuel Luthern | Osmo fosters learning in key areas such as: creative problem solving, art, STEM, and common core. Crafted with reflective artificial intelligence, a ground-breaking technology that bridges the real and digital realms. Explorer kit includes: Genius Kit, Coding Awbie Game, Monster Game, Only to be used by students meeting the Title I, A criteria. | Academic Support Program | Tier 2 | Getting Ready | 11/01/2017 | 06/30/2018 | \$202 | Emanuel Luthern Staff |
| Lansing Catholic Central 2 | Resource materials for presentation on student anxiety | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$54 | Lansing Catholic Central Staff |

District Improvement Plan

Lansing Public School District

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| Laptops and Cases for Pathway Navigator | Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$1400 | Pathway Navigator |
| IHM | IHM will have professional development with Kimber Bishop-Yankee, M.I.M. Founder of Girls and Boys Empowered. Kimber will teach the Kids empowered Curriculum to IHM teaching staff about building confidence and self-esteem; developing social skills; and emotional intelligence. | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$657 | IHM Staff |
| Lansing Catholic Central 1 | Contract service with HQ facilitator presentation to teachers on student anxiety. | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$300 | Lansing Catholic Central Staff |

Section 31a

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------------------------------|--|--------------------------|--------|---------|------------|------------|-------------------|---|
| Homeless Supplemental Program Support | Supplemental support assistant to grant coordinator delivering clothing, backpacks, coordinating and communicating routes for the vans and 3 van drivers used to transport homeless students living outside of Lansing School District boundaries, maintaining homeless transportation database. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$30673 | Homeless program supplemental support assistant |
| Montessori Instructional Assistants | Wexford Montessori Instructional Assistants to assist teachers in supplemental instruction to students who are below grade-level | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$133902 | Montessori Instructional Assistants |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13000 | Bilingual Program staff |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$266194 | Bilingual instructional assistants |

District Improvement Plan

Lansing Public School District

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| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Contracted Services-Curriculum | The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum | Academic Support Program, Policy and Process | Tier 1 | Implement | 07/01/2016 | 06/30/2018 | \$20000 | Contracted services personnel |
| Homeless Students Non-Instructional Materials | Based on a needs assessment, homeless students need: uniforms, socks, gym shoes, underwear, pants, and shirts so they can attend and fully participate in school. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | Homeless program staff |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6748 | GSRP Relief Staff |
| Native American Program Support | Instructional Assistant to work with Native American students to share Native American history, tutoring in all 4 core areas. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$14858 | Native American Program instructional assistant |

District Improvement Plan

Lansing Public School District

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| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$12003 | Cultural Broker Specialist |
| CCR Support | College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support. | Career Preparation /Orientation , Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30000 | Central Administration |
| Credit Recovery | Director of Secondary: APEX online learning software for student credit recovery program | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Director of Secondary Education |
| Professional Development | Instructional professional development coaching/support in schools on how to improve teaching, learning strategies, team collaboration. HQ instructional leader. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research-based instructional strategies | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$45000 | Deputy Superintendent; contracted services agent |
| Media Assistant | Media Assistant to assist students with technology under the instruction of the teacher. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37503 | Woodcreek Media Assistant |
| Student Support Specialists | Student Support Specialists will provide small group and 1-1 interventions to struggling students in the development of behavior and academic interventions to decrease drop out rates and suspension rates and to improve the graduation rates as well as to work with culture and climate of the building | Academic Support Program | Tier 3 | Implement | 09/08/2015 | 06/08/2018 | \$1258501 | Student Support Specialists |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other - College and Career Readiness, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |

District Improvement Plan

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| Child Care | Childcare will be provided to students at Woodcreek Achievement Center to decrease student barriers to attendance, credit recovery, and graduation. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37122 | Childcare Assistants |
| Contracted Services | Contracted services with Resolution Services to work with students on how to better understand and address student conflicts, how relationships in an educational institution can improve academic achievement/increase student grades, positive and effective approach to bullying and school violence, and how to deal with peer pressure. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$35000 | Resolution Services |
| Homeless Program Mileage | Mileage for homeless program assistant and coordinator in the delivery of backpacks, clothing, gas cards, CATA passes, and other items needed by homeless students during the school year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Homeless program staff |
| Native American Program Printing | Printing of information to be sent pertaining to Native American educational events and student tutoring opportunities. | Academic Support Program | Tier 3 | Monitor | 06/26/2017 | 06/30/2018 | \$500 | Native American Program instructional assistant |
| Pathway Navigator | Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. | Career Preparation /Orientation, Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$160000 | Pathway Navigator |
| Native American Program - Transportation | Transportation fees for extended learning activities to engage at-risk students, allow exploration, and provide explanations and elaborations of science, social studies, math, and literacy concepts. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1500 | Native American Program staff |
| Truancy Support | Truancy Support Specialist will assist principals in reducing student attendance issues. The Truancy Support Specialist works with parents and the court system to improve student attendance. | Policy and Process | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$52000 | Truancy Support Specialist |
| Native American Program - Camp | Camp fee at Ebersole for Native American students 2 week program | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$73630 | Native American Program staff |
| Homeless Transportation | Gas cards, CATA passes, district bus to provide transportation to and from school of origin for homeless students residing outside the student's school boundaries during the school year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$29000 | Homeless program staff |

District Improvement Plan

Lansing Public School District

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| Student Services Specialist | Student Services Specialist will provide support to students and families on how to better understand and address student conflicts; will provide community resources for student/families such as Community Mental Health - System of Care, alternative programs, academic support, The Student Services Specialist receives referrals from principals and Student Support Specialists | Behavioral Support Program, Policy and Process | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$68000 | Student Services Specialist |
| Native American Program Mailing | Mail/Postage for information to be sent pertaining to Native American educational events and student tutoring opportunities | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$750 | Native American Program instructional assistant |
| New Tech Network | Contracted services with New Tech Network for implementation of New Tech program. Contract includes professional development trainings, integration of technology into curriculum, school leadership development/support, 1 on 1 coaching, Access to NTN online learning platform for project-based learning | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$20000 | Central Administration |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other - College and Career Readiness, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| Project Based Learning Coaches | HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of Instructional planning and delivery, formative assessments, and student engagement. | Teacher Collaboration, Supplemental Materials, Professional Learning, Academic Support Program | Tier 2 | Getting Ready | 09/06/2016 | 06/30/2018 | \$160000 | PBL Coaches |
| Homeless Students Tutoring | Smart Teacher Smart Kid Learning Centers will provide the service of an academic remediation and tutoring at 4-5 local homeless shelters for the school year and during the summer to provide students with basic math, reading, and other educational assistance | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$5000 | Homeless Grant Coordinator and Grant Support Staff; Contracted Service agents |

District Improvement Plan

Lansing Public School District

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| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$15739 | District Health Teacher |
| Software License | IlluminatED Data warehouse annual fee. Software system contains tools that provides educators real-time student data. Educators can make data informed decisions to positively promote and impact student success. | Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$42000 | District administrators; teachers |
| School Improvement Coordinator - EHS | DII School Improvement Coordinator: District level specialist trained in supporting increasing school improvement working with high school teachers on improving quality of instruction. This would be considered job-embedded PD | Teacher Collaboration, Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54845 | School Improvement Coordinator |
| Homeless Students Instructional Materials | Homeless students need school supplies such as backpacks, dictionaries, workbooks to maintain skills and work on basic reading and math skills. Pencils, pens, notebook paper, pocket folders, graphing calculators, reading books, flash cards, and other school supplies are needed so they can fully participate in school. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4500 | Homeless program staff |
| Contracted Services | Mental health services will be provided to 80 students and will be part of the extended year program. Services include home visits, parenting training/intervention, intensive counseling supports, treatment, planning, and assessment of mental health/behavioral outcomes, consultation with school teachers and principals to develop, problem solve behaviors toward reintegration into traditional school setting. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$44980 | Contracted services agents |
| Coordination of Intervention Specialized Staff | The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$80072 | Executive Director of the Office of School Culture |

District Improvement Plan

Lansing Public School District

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| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other - College and Career Readiness, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinator s; Substitute teachers |

School Improvement Grant (SIG)

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--------------------------------------|---|--|--------|-----------|------------|------------|-------------------|--------------------------------|
| DII - State & Federal Grants Manager | State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of of Title I Programs and preparation of final reports. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$14838 | State & Federal Grants Manager |
| HQ Math Instructional Assistant | • HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249 | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$3885 | HQ Instructional Assistant |
| SIG IV Schools Support | District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. | Academic Support Program, Policy and Process | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | District SIG IV Coordinator |

District Improvement Plan

Lansing Public School District

Other

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---|--|---|--------|-----------|------------|------------|-------------------|---|
| GED | The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$127294 | WIOA Youth Program GED teacher; Adult Education GED teacher; teacher at ICC |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Wexford | Cots and sheets for Wexford | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$792 | GSRP Program Staff |
| Coordination of Intervention Specialized Staff | The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$47436 | Executive Director of the Office of School Culture |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - Mentors | Additional mentor hours for Post Oak | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1700 | GSRP program staff |
| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |
| Great Start Readiness Programs - Non-Teaching Supplies | Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1846 | GSRP Secretary |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |

District Improvement Plan

Lansing Public School District

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| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Career Readiness | WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED. | Career Preparation /Orientation | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$419025 | WIOA Youth Program staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$18730 | INSIGHTS Teachers |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |

District Improvement Plan

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| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$59801 | District Health Teacher |
| DII - Data Manager | DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$25161 | Data Manager |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Academic Support and Monitoring | Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks. | Academic Support Program | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$10143 | Teachers |
| Native American Student Support | The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center. | Academic Support Program | Tier 3 | Implement | 07/01/2016 | 06/30/2018 | \$20269 | Native American Grant Coordinator |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Equipment | Move fence at STEM | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1500 | GSRP Program Staff |
| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |

District Improvement Plan

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| Duplication/Copy | DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$475 | DII Assessment Division Staff |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$83045 | GSRP Relief Staff |
| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part traing | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |

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| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$518 | GSRP Program Staff |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Adult Education | Adult English language learners will be offered instruction in the English language as well as in citizenship requirements and preparation so they may maximize their individual potential and become successfully contributing members to our community. | Career Preparation /Orientation , Direct Instruction, Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$38370817 | Adult Education staff |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$17150 | INSIGHTS Teachers |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1992 | GSRP Program Staff |
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |

District Improvement Plan

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| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Supplemental Instruction for Neglected Youth | Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$1513 | Staff at Peckham Footprints |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Instructional Program | Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning | Academic Support Program | Tier 1 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | Administrators Teachers |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |

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| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Copier | Maintenance fee for copier to support the GSRP program | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1800 | GSRP Program Staff |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1281521 | GSRP Staff and Program Director |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |

Title I Part D

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|----------------------------------|---|--------------------------|--------|---------|------------|------------|-------------------|--------------------------|
| Education for Incarcerated Youth | Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$360342 | Teachers at ICYC and ICC |

Title II Part A

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
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District Improvement Plan

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| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Text Resources | DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Transformation Coach, School-level Improvement Coordinator |
| Snapshot, Inc. Support | Snapshot, Inc. staff to provide continual, ongoing training and support to district data coaches on how to use EduSnap instruments to collect instructional process data and provide continual, ongoing onsite coaching support to classroom teachers, leaders on how to analyze data and use results to improve teacher practices and instruction. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66832 | SnapShot, Inc. staff |
| Conference | DII - MI School Improvement Facilitators' Network: October 2017, January, March, 2018 2 day sessions in Lansing & 3 day session in June 2018; Traverse City | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1293 | Research, Evaluation, & Compliance Specialist |
| Software License | DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments. | Technology, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$240 | Research, Evaluation, & Compliance Specialist |
| Additional Hours | Additional hours for Student Support Specialists to attend professional development. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$5318 | Student Support Specialists |
| Leadership Team Development | Additional hours for PreK-12th grade leadership team teachers to attend leadership team meetings. This is professional development relating to Edusnap and CLASS data. | Professional Learning, Academic Support Program | Tier 2 | Evaluate | 07/01/2017 | 06/30/2018 | \$7272 | iCollaborate staff; leadership team members |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|---------|------------|------------|---------|---|
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| PD Supplies | Supplies and materials for EduSnap and CLASS PD (e.g. binders, copy paper, copies, toner, CLASS video materials) | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Project Leader |
| Private Non-Profits | PNPs will be provided an equitable share of Title monies should they choose to take it. | Academic Support Program | Tier 2 | Monitor | 06/30/2017 | 06/30/2018 | \$79935 | State & Federal Grants Manager; PNP representatives |
| Contracted Services | Student Support Specialists will be provided training in systemic thinking, assessment, and pre-intervention strategies to improve the social and emotional health of students and be more responsive to dynamic needs that hinder academic engagement and performance. | Behavioral Support Program, Professional Learning | Tier 2 | | 07/01/2017 | 06/30/2018 | \$10000 | Contracted Services Agents |
| PBL Supplies | Supplies and materials for district PBL coaches: chart paper, pens, pencils, stick notes, staplers, paper clips, markers, dry erase markers, printer ink, paper | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$641 | PBL Coaches |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Conferences | AdvanceED MI Conference, fall 2018, Novi, MI; MDE School Improvement Conference in Lansing | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2027 | DII State and Federal Staff |
| Workshop Materials | DII - Department of Improvement & Innovation: State & Federal Staff - Workshop materials/supplies to train school staff on Title I, II mandates, ESSA, Priority schools inservice, evaluation/research, student/parent surveys, on-site review checklists/rubrics, school improvement, ASSIST. These documents will be made available at 5 scheduled PD workshops | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1200 | State & Federal staff members |

District Improvement Plan

Lansing Public School District

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| School Improvement Coordinator - EVHS | DII - School Improvement Coordinator: District level specialist trained in supporting/increasing school improvement, working with high school teachers on improving quality of instruction. This would be considered job-embedded PD | Teacher Collaboration, Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$55088 | School Improvement Coordinator |
| Supplies and Materials | Professional development materials will be used by the Executive Director of the Office of School Culture to provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and CR-PBIS. (Pencils, intervention materials, binders, CR-PBIS training manuals) | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$17000 | Executive Director of the Office of School Culture |
| International Baccalaureate | Conferences for teachers on how to implement the International Baccalaureate Program of Inquiry across grade levels, modeling within the classrooms, connecting the delivery of the content with grade level unit planners. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$10000 | Director of Elementary Education |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$324 | GSRP Program Staff |
| PBL Printer | District PBL Coaches: color printer to print professional development materials, charts, and grids for professional development workshops. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$299 | PBL Coaches |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1992 | GSRP Program Staff |
| EduSnap Software | Snapshot, Inc. staff to provide continual, ongoing training/support to district data coaches on how to use EduSnap instruments to collect instructional process data/provide continual, ongoing, on-site coaching support to classroom teachers, leaders on how to analyze data, use results to improve teacher practice/instruction, data organization, and use of instrument. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$30000 | Snapshot, Inc. staff |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Data Coaches | Contracted services with 14 Data Coaches grades PreK-12 to observe 445 classrooms (2-3 hour observation per classroom) and collect instructional process data using the EduSnap and CLASS instruments. Data Coaches work under the direction of a certified Michigan coach and build capacity by collaboratively working with teachers to interpret, analyze, and use these data to improve teacher practice. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66750 | Data Coaches |
| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30294 | Central Office Transformation Coach |
| Excel Training | Excel Beginner to Advanced and Advanced Excel Formulas online courses so State and Federal staff are better able to assist schools with data needs as well as preparing State and Federal staff to better provide support to schools regarding the use of Excel to complete various compliance documents such as Personnel Activity Reports, budgets, and School Improvement Components. | Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$1074 | DII State and Federal Staff |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |

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| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Global Learning Models | Global Learning Models (GLM) offers site-based training and support to teachers and administrators on the use of project-based learning strategies. GLM's strategies offer students a foundation to build academic, executive functioning, and non-cognitive skills. Their training and curriculum drives opportunities to explore course concepts in and beyond the classroom and challenges students to test credibility and demonstrate mastery. | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$15000 | Director of Secondary Education |
| Duplication/Copy | DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/inservices, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | DII Assessment Division Staff |
| DII - Data Manager | DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$39974 | Data Manager |
| Ed. Policy Fellowship Program | District administrator conferences to engage, improve, enhance skills in curriculum, culture, and policy design to prepare individuals for positions of leadership in education. MI Ed. Policy Fellowship Program (MSU). | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Deputy Superintendent; district administrators |
| Conference | DII - Michigan School Testing Conference, February 2018. Assessment Division staff | Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2805 | DII - Data and Assessment Division staff |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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| Print Shop | CLASS/ Snapshot copies and duplication of data | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2700 | Project Leader, data coaches |
| Contracted Services | Contracted Services for data coaches to input CLASS data collected, based on 13 CLASS dimensions, provide an Excel spreadsheet, and develop sets of graphs for each school showing data at the school, grade, department, and classroom level. These data will be used by the project leader and data coaches during data feedback sessions to create action plans for change in classroom practices and to make connections with student assessments. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Contracted services agents |
| Substitute Teachers | Substitute teachers will be used to for teachers to attend professional development facilitated by the Executive Director of the Office of School Culture | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Substitute teachers |
| Teacher Additional Hours | Teacher additional hours for Project-Based Learning professional development conducted by a HQ facilitator | Professional Learning, Academic Support Program | Tier 2 | | 07/01/2017 | 06/30/2018 | \$4706 | Director of Secondary Education |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Coordination of Intervention Specialized Staff | The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$37000 | Executive Director of the Office of School Culture |
| Project Based Learning Coaches | HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of Instructional planning and delivery, formative assessments, and student engagement. | Teacher Collaboration, Supplemental Materials, Professional Learning, Academic Support Program | Tier 2 | Getting Ready | 09/06/2016 | 06/30/2018 | \$320000 | PBL Coaches |

District Improvement Plan

Lansing Public School District

Title III

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---|--|--|--------|---------|------------|------------|-------------------|---|
| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Contracted Services | RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Refugee Development Center; Bilingual Program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$600 | Bilingual Program staff |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100764 | Bilingual instructional assistants |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| MI Assoc. of Bilingual Education Conference | Conference in Dearborn, MI \$265 each registration; hotel \$150 per night per person x 2 nights; mileage 200 mi round trip x 2 people; Meals \$54 per day x 2 (ESL teacher and Program Director) | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1668 | HQ ESL Teacher; Program Director |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |

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| Special Populations Conference | Special Populations Conference registration for Fall 2017. \$100 each x 9 teachers; \$100 each x 1 director | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1100 | HQ Classroom and ESL Teachers; Program Director |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1080 | Bilingual Program secretary |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$24134 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3312 | Bilingual Program staff |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$98465 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$19427 | Bilingual Education instructional staff |

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| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$1000 | ESL and content area teachers |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3603 | Bilingual Program staff |
| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |

Activity Summary by School

Below is a breakdown of activity by school.

All Schools

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|---|--------|-----------|------------|------------|-------------------|--|
| Coordination of Intervention Specialized Staff | The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS). | Behavioral Support Program, Professional Learning | Tier 3 | Evaluate | 07/01/2016 | 06/30/2018 | \$189555 | Executive Director of the Office of School Culture |
| Professional Learning Communities | Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors. | Professional Learning | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | Central Office Administrators |
| Public Safety Officers | Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning. | Behavioral Support Program | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$456206 | Central Administration Public Safety Officers |
| Student Support Specialists | Student Support Specialists will provide small group and 1-1 interventions to struggling students in the development of behavior and academic interventions to decrease drop out rates and suspension rates and to improve the graduation rates as well as to work with culture and climate of the building | Academic Support Program | Tier 3 | Implement | 09/08/2015 | 06/08/2018 | \$1609285 | Student Support Specialists |
| Instructional Activity | Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation. | Academic Support Program | Tier 1 | Implement | 09/06/2016 | 06/30/2018 | \$48094988 | Teachers Building Administrators |

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|--------------------------------|---|--|--------|-----------|------------|------------|----------|---|
| Professional Development | Instructional professional development coaching/support in schools on how to improve teaching, learning strategies, team collaboration. HQ instructional leader. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research-based instructional strategies | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$45000 | Deputy Superintendent; contracted services agent |
| Instructional Program | Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning | Academic Support Program | Tier 1 | Monitor | 09/08/2015 | 06/30/2018 | \$0 | Administrators Teachers |
| Homeless Students Tutoring | Smart Teacher Smart Kid Learning Centers will provide the service of an academic remediation and tutoring at 4-5 local homeless shelters for the school year and during the summer to provide students with basic math, reading, and other educational assistance | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$5000 | Homeless Grant Coordinator and Grant Support Staff; Contracted Service agents |
| Student Services Specialist | Student Services Specialist will provide support to students and families on how to better understand and address student conflicts; will provide community resources for student/families such as Community Mental Health - System of Care, alternative programs, academic support, The Student Services Specialist receives referrals from principals and Student Support Specialists | Behavioral Support Program, Policy and Process | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$118462 | Student Services Specialist |
| Truancy Support | Truancy Support Specialist will assist principals in reducing student attendance issues. The Truancy Support Specialist works with parents and the court system to improve student attendance. | Policy and Process | Tier 3 | Monitor | 09/08/2015 | 06/30/2018 | \$102452 | Truancy Support Specialist |
| Pupil Accounting and Records | Pupil Accounting will support the work of the Attendance Specialist by providing relevant data regarding attendance and truancy. Pupil Accounting will also complete any student reports that must be submitted to the Federal and State governments as well as provide data assistance throughout the district regarding student information. In addition, Pupil Accounting will deal with the central enrollment of students district-wide. | Policy and Process | Tier 1 | Monitor | 07/01/2015 | 06/30/2018 | \$279033 | PACE staff |
| Contracted Services-Curriculum | The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum | Academic Support Program, Policy and Process | Tier 1 | Implement | 07/01/2016 | 06/30/2018 | \$20000 | Contracted services personnel |

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| Teacher Mentors | Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices. | Career Preparation /Orientation , Direct Instruction, Teacher Collaborati on, Professiona l Learning, Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$14500 | Principals; teachers |
| Private Non-Profits | PNPs will be provided an equitable share of Title monies should they choose to take it. | Academic Support Program | Tier 2 | Monitor | 06/30/2017 | 06/30/2018 | \$184052 | State & Federal Grants Manager; PNP representatives |
| Tuition to Other Institutions | The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$810500 | Central Administrati on |
| OTSU Partnership | The District will continue its partnership with the OTSU foundation and its sister city in Japan. | Other, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$4082 | Central Administrati on |
| Parent Communications | The District will provide parents with timely notifications of various activities, events, and other important information. | Parent Involvement, Technology | Tier 1 | | 06/30/2015 | 06/30/2018 | \$59695 | Central Administrati on |
| Cable Television | The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District. | Community Engagemen t | Tier 1 | Monitor | 07/01/2016 | 06/30/2018 | \$132410 | Central Administrati on |
| Technology | Student learning will be supported through the use of technology both in the classroom and in media centers district-wide. | Academic Support Program, Materials | Tier 1 | | 07/01/2015 | 06/30/2018 | \$172599 | Teachers, administrators, media center staff |
| Academic Support and Monitoring | Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks. | Academic Support Program | Tier 2 | Monitor | 09/08/2015 | 06/30/2018 | \$10143 | Teachers |

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| Leadership Team Development | Additional hours for PreK-12th grade leadership team teachers to attend leadership team meetings. This is professional development relating to Edusnap and CLASS data. | Professional Learning, Academic Support Program | Tier 2 | Evaluate | 07/01/2017 | 06/30/2018 | \$7272 | iCollaborate staff; leadership team members |
| Project Based Learning Coaches | HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of Instructional planning and delivery, formative assessments, and student engagement. | Teacher Collaboration, Supplemental Materials, Professional Learning, Academic Support Program | Tier 2 | Getting Ready | 09/06/2016 | 06/30/2018 | \$480000 | PBL Coaches |
| DII - State & Federal Grants Manager | State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of Title I Programs and preparation of final reports. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$114130 | State & Federal Grants Manager |
| DII-Research, Evaluation, & Compliance Specialist | Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds. | Other, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$107483 | Research, Evaluation, & Compliance Specialist |
| DII - Executive Assistant | Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$74462 | Executive Assistant for the DII |
| DII - Grants Compliance Officer | DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$107320 | Grants Compliance Officer |

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| DII - Data Manager | DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$130805 | Data Manager |
| DII - Assessment Manager | DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$113678 | Assessment Manager |
| Fiscal Services | Fiscal management of programs | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$68133 | Finance Department |
| External Evaluators | Contracted service to provide high-quality custom research and analytics. Hanover Research uses a cost-effective model that helps clients in the corporate, education, and healthcare sectors make informed decisions, identify and seize opportunities, and heighten their organizational and program effectiveness. Planned custom research projects include program evaluations of key improvement initiatives and correlational studies between specific instructional practices and student outcomes on interim and summative assessments. 5 projects will be completed | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$15400 | Central Office administration; Hanover Research. |
| Director of Special Populations and Programs | Director of Special Populations and Programs - establishing/maintain district-wide procedures for special populations/programs to: Plan, coordinate, monitor specialized reform initiatives at district/building levels to maximize student achievement from PreK, students speaking a language other than English, adult students seeking education services as well as indigenous youth. | Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$65495 | Director of Special Populations and Programs |
| Substitute Teachers | Substitute teachers will be used to for teachers to attend professional development facilitated by the Executive Director of the Office of School Culture | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Substitute teachers |

District Improvement Plan

Lansing Public School District

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| Supplies and Materials | Professional development materials will be used by the Executive Director of the Office of School Culture to provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and CR-PBIS. (Pencils, intervention materials, binders, CR-PBIS training manuals) | Behavioral Support Program, Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$17000 | Executive Director of the Office of School Culture |
| Contracted Services | Student Support Specialists will be provided training in systemic thinking, assessment, and pre-intervention strategies to improve the social and emotional health of students and be more responsive to dynamic needs that hinder academic engagement and performance. | Behavioral Support Program, Professional Learning | Tier 2 | | 07/01/2017 | 06/30/2018 | \$10000 | Contracted Services Agents |
| Additional Hours | Additional hours for Student Support Specialists to attend professional development. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$5318 | Student Support Specialists |
| Local Mileage | Mileage reimbursement for Student Support Specialists in accordance with job responsibilities, including home visits, within district bi-weekly meetings, monthly professional development and trainings. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Student Support Specialists |
| Contracted Services | Mental health services will be provided to 80 students and will be part of the extended year program. Services include home visits, parenting training/intervention, intensive counseling supports, treatment, planning, and assessment of mental health/behavioral outcomes, consultation with school teachers and principals to develop, problem solve behaviors toward reintegration into traditional school setting. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$44980 | Contracted services agents |
| Data Coaches | Contracted services with 14 Data Coaches grades PreK-12 to observe 445 classrooms (2-3 hour observation per classroom) and collect instructional process data using the EduSnap and CLASS instruments. Data Coaches work under the direction of a certified Michigan coach and build capacity by collaboratively working with teachers to interpret, analyze, and use these data to improve teacher practice. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66750 | Data Coaches |

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Lansing Public School District

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| Snapshot, Inc. Support | Snapshot, Inc. staff to provide continual, ongoing training and support to district data coaches on how to use EduSnap instruments to collect instructional process data and provide continual, ongoing onsite coaching support to classroom teachers, leaders on how to analyze data and use results to improve teacher practices and instruction. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$66832 | SnapShot, Inc. staff |
| Contracted Services | Contracted Services for data coaches to input CLASS data collected, based on 13 CLASS dimensions, provide an Excel spreadsheet, and develop sets of graphs for each school showing data at the school, grade, department, and classroom level. These data will be used by the project leader and data coaches during data feedback sessions to create action plans for change in classroom practices and to make connections with student assessments. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Contracted services agents |
| EduSnap Software | Snapshot, Inc. staff to provide continual, ongoing training/support to district data coaches on how to use EduSnap instruments to collect instructional process data/provide continual, ongoing, on-site coaching support to classroom teachers, leaders on how to analyze data, use results to improve teacher practice/instruction, data organization, and use of instrument. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$30000 | Snapshot, Inc. staff |
| Print Shop | CLASS/ Snapshot copies and duplication of data | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2700 | Project Leader, data coaches |
| PD Supplies | Supplies and materials for EduSnap and CLASS PD (e.g. binders, copy paper, copies, toner, CLASS video materials) | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Project Leader |
| Teacher Additional Hours | Teacher additional hours for Project-Based Learning professional development conducted by a HQ facilitator | Professional Learning, Academic Support Program | Tier 2 | | 07/01/2017 | 06/30/2018 | \$4706 | Director of Secondary Education |
| PBL Printer | District PBL Coaches: color printer to print professional development materials, charts, and grids for professional development workshops. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$299 | PBL Coaches |

District Improvement Plan

Lansing Public School District

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| PBL Supplies | Supplies and materials for district PBL coaches: chart paper, pens, pencils, stick notes, staplers, paper clips, markers, dry erase markers, printer ink, paper | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$641 | PBL Coaches |
| Local Mileage | DII - Local mileage reimbursement for Title I staff @ .54 per mile to provide building technical assistance. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1636 | DII Title I staff |
| District-Level Software License | DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist-school improvement, ASSIST, program evaluation. | Supplemental Materials, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$300 | State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist |
| Duplication/Copy | DII - Duplication/copy costs to support the department's coping/printing capabilities in order to carry out additional printing and overloads resulting from audit findings, grant required mass mailing of evaluation reports, grant related programs/activities, announcements. The maintenance cost portion insures the ability to maintain consistent operations of equipment to keep up and meet the deadline requirements. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1400 | DII Staff |
| Non-Instructional Supplies | DII - Copy paper and printer toner cartridges, folders, binders, staples, pens for grant related Title I program evaluation reports, SIP evaluation reports, stakeholder input questionnaires, technical assistance with buildings | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1936 | DII State and Federal Staff |
| Technology | Computer monitor replacement for Title I split-funded computer (2) | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$480 | DII Title I Staff |

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Lansing Public School District

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| Technology | Due to newer software Title I computer needs additional computer RAM to process. | Supplemental Materials, Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$110 | DII- Title I staff |
| Conference | DII - MAS/FPS Summer Learning and Leadership Academy to receive PD on school improvement, state & federal compliance issues, and leadership in education. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2018 | 07/31/2018 | \$765 | State and Federal Grants Manager |
| Conference | DII - MAS/FPS Boot Camp 2 conferences consisting of state and federal grant regulation updates, clarification of regulations, overview of reauthorization. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$554 | 1 DII State and Federal Staff Member |
| Conference | DII - MAS/FPS Winter Institute - February 1 & 2, Lansing MI. Conference consists of state and federal grant regulation updates, clarifications of regulations, new ESSA legislation, MDE regional updates. 2 staff x \$385 fee | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$770 | 2 DII State and Federal Staff Members |
| Software License | DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments. | Technology, Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$300 | Research, Evaluation, & Compliance Specialist |
| Duplication/Copy | DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1400 | DII Assessment Division Staff |
| Workshop Materials | DII - Department of Improvement & Innovation: State & Federal Staff - Workshop materials/supplies to train school staff on Title I, II mandates, ESSA, Priority schools inservice, evaluation/research, student/parent surveys, on-site review checklists/rubrics, school improvement, ASSIST. These documents will be made available at 5 scheduled PD workshops | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1200 | State & Federal staff members |
| Conference | DII - MI School Improvement Facilitators' Network: October 2017, January, March, 2018 2 day sessions in Lansing & 3 day session in June 2018; Traverse City | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$1293 | Research, Evaluation, & Compliance Specialist |

District Improvement Plan

Lansing Public School District

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| Excel Training | Excel Beginner to Advanced and Advanced Excel Formulas online courses so State and Federal staff are better able to assist schools with data needs as well as preparing State and Federal staff to better provide support to schools regarding the use of Excel to complete various compliance documents such as Personnel Activity Reports, budgets, and School Improvement Components. | Professional Learning, Policy and Process | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$1074 | DII State and Federal Staff |
| Conferences | AdvanceED MI Conference, fall 2018, Novi, MI; MDE School Improvement Conference in Lansing | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2027 | DII State and Federal Staff |
| Conference | DII - Michigan School Testing Conference, February 2018. Assessment Division staff | Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$2805 | DII - Data and Assessment Division staff |
| Software License | IlluminateED Data warehouse annual fee. Software system contains tools that provides educators real-time student data. Educators can make data informed decisions to positively promote and impact student success. | Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$42000 | District administrators; teachers |
| Global Learning Models | Global Learning Models (GLM) offers site-based training and support to teachers and administrators on the use of project-based learning strategies. GLM's strategies offer students a foundation to build academic, executive functioning, and non-cognitive skills. Their training and curriculum drives opportunities to explore course concepts in and beyond the classroom and challenges students to test credibility and demonstrate mastery. | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$15000 | Director of Secondary Education |
| Ed. Policy Fellowship Program | District administrator conferences to engage, improve, enhance skills in curriculum, culture, and policy design to prepare individuals for positions of leadership in education. MI Ed. Policy Fellowship Program (MSU). | Professional Learning | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Deputy Superintendent; district administrators |
| Homeless Students Instructional Materials | Homeless students need school supplies such as backpacks, dictionaries, workbooks to maintain skills and work on basic reading and math skills. Pencils, pens, notebook paper, pocket folders, graphing calculators, reading books, flash cards, and other school supplies are needed so they can fully participate in school. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4500 | Homeless program staff |

District Improvement Plan

Lansing Public School District

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| Homeless Students Non-Instructional Materials | Based on a needs assessment, homeless students need: uniforms, socks, gym shoes, underwear, pants, and shirts so they can attend and fully participate in school. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | Homeless program staff |
| Homeless Supplemental Program Support | Supplemental support assistant to grant coordinator delivering clothing, backpacks, coordinating and communicating routes for the vans and 3 van drivers used to transport homeless students living outside of Lansing School District boundaries, maintaining homeless transportation database. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$30673 | Homeless program supplemental support assistant |
| Homeless Program Mileage | Mileage for homeless program assistant and coordinator in the delivery of backpacks, clothing, gas cards, CATA passes, and other items needed by homeless students during the school year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Homeless program staff |
| Homeless Transportation | Gas cards, CATA passes, district bus to provide transportation to and from school of origin for homeless students residing outside the student's school boundaries during the school year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$43000 | Homeless program staff |
| Native American Program Support | Instructional Assistant to work with Native American students to share Native American history, tutoring in all 4 core areas. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$14858 | Native American Program instructional assistant |
| Native American Program Mailing | Mail/Postage for information to be sent pertaining to Native American educational events and student tutoring opportunities | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$750 | Native American Program instructional assistant |
| Native American Program Printing | Printing of information to be sent pertaining to Native American educational events and student tutoring opportunities. | Academic Support Program | Tier 3 | Monitor | 06/26/2017 | 06/30/2018 | \$500 | Native American Program instructional assistant |
| Native American Program - Camp | Camp fee at Ebersole for Native American students 2 week program | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$73630 | Native American Program staff |
| Native American Program - Transportation | Transportation fees for extended learning activities to engage at-risk students, allow exploration, and provide explanations and elaborations of science, social studies, math, and literacy concepts. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1500 | Native American Program staff |
| Bilingual Program Support | The District will support bilingual programming district-wide at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25380 | Central Administration |

District Improvement Plan

Lansing Public School District

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| Emanuel Luthern | Osmo fosters learning in key areas such as: creative problem solving, art, STEM, and common core. Crafted with reflective artificial intelligence, a ground-breaking technology that bridges the real and digital realms. Explorer kit includes: Genius Kit, Coding Awbie Game, Monster Game, Only to be used by students meeting the Title I, A criteria. | Academic Support Program | Tier 2 | Getting Ready | 11/01/2017 | 06/30/2018 | \$202 | Emanuel Luthern Staff |
| IHM | IHM will have professional development with Kimber Bishop-Yankee, M.I.M. Founder of Girls and Boys Empowered. Kimber will teach the Kids empowered Curriculum to IHM teaching staff about building confidence and self-esteem; developing social skills; and emotional intelligence. | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$657 | IHM Staff |
| Resurrection | Windows 10 Pro Software licenses. Only to be used by students meeting the Title I, A criteria | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$623 | Resurrection staff |
| Lansing Catholic Central 1 | Contract service with HQ facilitator presentation to teachers on student anxiety. | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$300 | Lansing Catholic Central Staff |
| Lansing Catholic Central 2 | Resource materials for presentation on student anxiety | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$54 | Lansing Catholic Central Staff |
| Contracted Service | Contracted Service with Michigan State University for Chinese emersion teacher for Pk-6 school. | Academic Support Program | Tier 2 | Monitor | 11/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agent |
| Laptops and Cases for Pathway Navigator | Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$1480 | Pathway Navigator |
| Special Populations Conference | Special Populations Conference registration for Fall 2017. \$100 each x 9 teachers; \$100 each x 1 director | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1100 | HQ Classroom and ESL Teachers; Program Director |
| MI Assoc. of Bilingual Education Conference | Conference in Dearborn, MI \$265 each registration; hotel \$150 per night per person x 2 nights; mileage 200 mi round trip x 2 people; Meals \$54 per day x 2 (ESL teacher and Program Director) | Professional Learning | Tier 2 | Monitor | 09/01/2017 | 06/30/2018 | \$1668 | HQ ESL Teacher; Program Director |
| Local Mileage | Local mileage reimbursement for Title I staff working in Special Populations and programs to conduct building monitoring and technical assistance | Academic Support Program | Tier 2 | Monitor | 01/01/2018 | 09/30/2018 | \$555 | Director of Special Populations and programs, Title I staff |

District Improvement Plan

Lansing Public School District

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| Extended Year Student Support Specialists (SSS) | Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions to decrease drop out, suspensions rates, improve the graduation rate, as well as to work w/culture and climate of the bldg. 876hrs of SSSs (up to 15 SSSs) x \$32.35/hr S + \$16.18/hr B. Planning Total 48 hrs | Behavioral Support Program | Tier 3 | Implement | 06/01/2018 | 08/31/2018 | \$86190 | Extended Year Student Support Specialists |
| Extended Year Transportation | District Ext Yr Student Transportation for 2017-2018 Ext Yr programs to/from school and Ebersole Programs. \$400 per day per bus. Detail budget narratives by Program uploaded into MEGS+ | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$90800 | Central Administration Staff |
| Extended Year Student Support Specialists (SSS) | Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions at the Ebersole Center 2 SSS x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x 2 SSS x 3 nights x 3 sessions | Behavioral Support Program | Tier 3 | Implement | 06/01/2018 | 08/31/2018 | \$11940 | Student Support Specialists |
| Extended Year Kick-Off Event | District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Teacher add'l hours for students to meet with parents and students providing information of extended year program(s) students are enrolled in. (Program detail information, permission documents for parents to sign, transportation options) 4 teachers x 2.5hrs. (5:30pm - 8:00pm) | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$491 | Extended Year Staff |
| Extended Year Printing | Printing of Extended Year program opportunities for students to be sent to parents | Academic Support Program | Tier 2 | Implement | 01/01/2018 | 08/31/2018 | \$800 | district administrative staff |
| Extended Year Postage | Postage for Extended Year program opportunities for students to be sent to parents | Academic Support Program | Tier 2 | Implement | 01/01/2018 | 08/31/2018 | \$2701 | district administrative staff |
| Extended Year Kick-Off Refreshments | Refreshments for parents and students during the Kick-Off Event/Orientation | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2000 | Extended year staff |
| Extended Year Kick-Off Drop-in Non-Instructional Materials | District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Paper, pens, pencils, highlighters, folders, staples, envelopes | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Extended year staff |
| Academic Support and Monitoring - Printing | Printing of AIMS Web supplemental assessment. AIMS Web is used as a pre/post to track student progress to enable to make necessary instructional adjustments for student learning. | Academic Support Program | Tier 2 | Monitor | 01/01/2018 | 09/30/2018 | \$1569 | School staff |

Woodcreek Achievement Center

District Improvement Plan

Lansing Public School District

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|------------------------------|--|---|--------|-----------|------------|------------|-------------------|---|
| Woodcreek Achievement Center | Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/09/2017 | \$1176048 | Teaching staff; building administrators |
| Credit Recovery | Director of Secondary: APEX online learning software for student credit recovery program | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Director of Secondary Education |
| Career Readiness | WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED. | Career Preparation /Orientation | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$419025 | WIOA Youth Program staff |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Child Care | Childcare will be provided to students at Woodcreek Achievement Center to decrease student barriers to attendance, credit recovery, and graduation. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37122 | Childcare Assistants |
| Media Assistant | Media Assistant to assist students with technology under the instruction of the teacher. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$37503 | Woodcreek Media Assistant |

District Improvement Plan

Lansing Public School District

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| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |
| Extended Year Credit Recovery 9-12 Child Care | LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2276 | Child Care staff |

Willow School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------------------|--|--------------------------|--------|---------|------------|------------|-------------------|------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |

District Improvement Plan

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| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | Central Office Transformation Coach |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |

District Improvement Plan

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| SIG IV Schools Support | District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. | Academic Support Program, Policy and Process | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | District SIG IV Coordinator |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |

District Improvement Plan

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|---|--|---|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |

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|---|---|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |

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|---|--|---|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |

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| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Wexford Montessori Magnet School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

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| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Montessori Instructional Assistants | Wexford Montessori Instructional Assistants to assist teachers in supplemental instruction to students who are below grade-level | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$133902 | Montessori Instructional Assistants |
| Contracted Services | Contracted services with Resolution Services to work with students on how to better understand and address student conflicts, how relationships in an educational institution can improve academic achievement/increase student grades, positive and effective approach to bullying and school violence, and how to deal with peer pressure. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$35000 | Resolution Services |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |

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| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |

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|---|--|---|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |

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|---|---|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |

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|---|--|---|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Wexford | Cots and sheets for Wexford | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$792 | GSRP Program Staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |

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|---|---|---|--------|-----------|------------|------------|---------|--|
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |
| Extended Year Credit Recovery 7-12 Coordinator | Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$12133 | Grades 7-12 Extended year coordinator |
| Extended Year Credit Recovery 7-12 Counselors | Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$30866 | Grade 7-12 Extended Year Credit Recovery Counselors |
| Grade 7-12 Extended Year Credit Recovery Laptop | Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Local Mileage | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$287 | Grade 7-12 Extended Year Credit Recovery Coordinator |

District Improvement Plan

Lansing Public School District

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| Pre-pay Cell Phone | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | grade 7-12 Extended Year Credit Recovery Coordinator |
| Extended Year AIMHigh Grade 7-8 Teachers | To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$18200 | AIMHigh Teachers |
| Grades 7-8 Extended Year Non-Instructional Materials | Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5500 | Extended year staff |
| Grade 7-8 Extended Year College Tours | To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$12133 | Extended year teachers |
| Grade 7-8 Extended Year College Tours-Lunch | Lunch for students touring colleges / universities. 200 students x \$8.80 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1760 | Grade 7-8 Extended Year Staff |
| Grade 7-8 Extended Year College Tours Contracted Services | Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2000 | contracted services agents |
| Grades 7-12 Extended Year Service Learning Teachers | To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4223 | Extended Year Service Learning Teachers |
| Grades 7-12 Extended Year Service Learning Contracted Servcies | Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Contracted Services Agents |

District Improvement Plan

Lansing Public School District

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| Grades 4-6 Extended Year Summer Explorers Teachers | To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Coordinator | to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports,communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$8542 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occuring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |

Sheridan Road School

District Improvement Plan

Lansing Public School District

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------------------|--|---|--------|---------|------------|------------|-------------------|--|
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

Sheridan Road

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |

District Improvement Plan

Lansing Public School District

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|----------------------------|---|---|--------|---------|------------|------------|----------|---|
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Educational instructional staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |

District Improvement Plan

Lansing Public School District

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|--------------------------|--|--|--------|---------|------------|------------|---------|-----------------------------|
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |

District Improvement Plan

Lansing Public School District

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|---|--|--------------------------|--------|-----------|------------|------------|---------|-------------------------------|
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |
| Grades 4-6 Extended Year Summer Explorers Teachers | To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Coordinator | to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$8542 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |

District Improvement Plan

Lansing Public School District

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| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |

Sexton High School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--------------------------|---|--|--------|---------|------------|------------|-------------------|---|
| Credit Recovery | Director of Secondary: APEX online learning software for student credit recovery program | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Director of Secondary Education |
| Career and College Ready | Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs. | Career Preparation /Orientation, Community Engagement, Academic Support Program | Tier 1 | | 09/06/2016 | 06/30/2018 | \$799878 | Administration; Vocational Education Staff |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation, Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| CCR Support | College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support. | Career Preparation /Orientation, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30000 | Central Administration |

District Improvement Plan

Lansing Public School District

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| Pathway Navigator | Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. | Career Preparation /Orientation , Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$224914 | Pathway Navigator |
| Supplemental Instruction for Neglected Youth | Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$1513 | Staff at Peckham Footprints |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Priority School Improvement Coordinator | School Improvement Coordinator: works with principal to support and oversee all aspects of Trans. Plan (TP) implementation. This is not an assistant, rather a district-level specialist trained in supporting rapid school improvement by providing leadership, training, support to principal, and working w/teachers on improving the quality of instruction. This would be considered job-embedded PD. | Teacher Collaboration, Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54344 | Priority School Improvement Coordinator |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Text Resources | DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Transformation Coach, School-level Improvement Coordinators |

District Improvement Plan

Lansing Public School District

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|----------------------------|---|---|--------|---------|------------|------------|----------|---|
| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |

District Improvement Plan

Lansing Public School District

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|----------------------------|---|--|--------|---------|------------|------------|---------|-----------------------------|
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |

District Improvement Plan

Lansing Public School District

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|--|--|--|--------|-----------|------------|------------|---------|---------------------------------------|
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |
| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |
| Extended Year Credit Recovery 7-12 Coordinator | Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$12133 | Grades 7-12 Extended year coordinator |

District Improvement Plan

Lansing Public School District

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| Extended Year Credit Recovery 9-12 Lead Teachers | Grd 9-12: Lead Teachers to monitor student enrollment/progress, enroll students into class, generate bi-weekly reports, assist struggling students w/coursework, communicate w/counselors as credits are earned, sub for teachers when needed, 4 Lead teachers x 23 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 4 teachers x 20 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$28440 | Extended Year Credit Recovery Lead Teachers |
| Extended Year Credit Recovery 9-12 Teachers | Grd 9-12: Provide supplemental instruction and live credit recovery to HS students behind on credits in core subjects, 11 teachers x 18 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 11 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$55519 | Extended Year Credit Recovery Teachers |
| Grade 9-12 Extended Year Credit Recovery Noon Assistants | District Ext Yr Credit Recovery/Enrichment + Orientation Grd 9-12: Noon assistants to provide students breakfast and lunch during ext. yr prgm (4 assistance x 4 hrs per day x 28 days) + (3 assistance x 4 hrs x 1 day) x \$12.24/hr S + \$6.12/hr B. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8447 | Extended year credit recovery noon assistants |
| Grade 9-12 Extended Year Non-Instructional Materials | Non-Inst materials for 880 students attending extended year program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$4.09 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$3601 | Grades 9-12 Extended Year Credit Recovery Coordinator |
| Grade 7-12 Extended Year Credit Recovery Laptop | Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Local Mileage | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$287 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Pre-pay Cell Phone | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | grade 7-12 Extended Year Credit Recovery Coordinator |
| Grades 7, 9, 12 Extended Year Orientation | Help prepare (bridge) students from middle school to high school. Career cruising, screening assessments and project base learning. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$13980 | Extended year lead teachers and teachers |

District Improvement Plan

Lansing Public School District

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| Grades 7, 9, 12 Extended Year Orientation Non- Teaching Supplies | Non-Inst materials for 1080 students attending orientation program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$3.33 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$3600 | Extended Year Coordinator |
| Grades 9-12 Summer Explorers Teachers | Provide supplemental instruction to HS students. Program will increase student exposure to career awareness, career exploration, and internship opportunities. 3 teachers x 30 hrs each x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5096 | Summer Explorers Teachers |
| Grades 9-12 Summer Explorers Contracted Services | Contract Services with local companies to provide career/college readiness internship opportunities for students. Health Sciences and Human Services Pathway, Arts, Communication and Info Technology Pathway and Engineering, Manufacturing, Insurance and Finance Pathway. Up to 21 sites. Detail documentation uploaded into MEGS. Internships durations will vary 2-6 weeks. Up to 50 students. | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$40000 | Contracted Services Agents |
| Extended Year Pre-CTE Program Teachers | District Ext Yr Pre-CTE Programs Grd 9-10: Provide supplemental instruction and increase student exposure to career awareness and, career exploration. 3 teachers x 8 days x 5.5 hrs x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Career Preparation /Orientation | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$7135 | Pre-CTE Teachers |
| Extended Year CATA Tokens | District Ext Yr Credit Recovery/Enrichment Grd 9-12 and Summer Explorers Grd 9-12: CATA bus tokens for students' transportation for extended year + Summer Explorers Grd 9-12. \$1.30 to/from school. Students will require transportation either to/from school or both ways | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4000 | Extended Year Coordinator |
| Extended Year Pre-CTE Program Non-Teaching Supplies | Non-Inst materials for 75 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$20 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Pre-CTE programs staff |
| Extended Year AIMHigh Grade 7-8 Teachers | To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$18200 | AIMHigh Teachers |
| Grades 7-8 Extended Year Non-Instructional Materials | Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5500 | Extended year staff |

District Improvement Plan

Lansing Public School District

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| Grade 7-8 Extended Year College Tours | To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$12133 | Extended year teachers |
| Grade 7-8 Extended Year College Tours-Lunch | Lunch for students touring colleges / universities. 200 students x \$8.80 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1760 | Grade 7-8 Extended Year Staff |
| Grade 7-8 Extended Year College Tours Contracted Services | Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2000 | contracted services agents |
| Grades 7-12 Extended Year Service Learning Teachers | To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4223 | Extended Year Service Learning Teachers |
| Grades 7-12 Extended Year Service Learning Contracted Servcies | Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |

District Improvement Plan

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| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |
| Extended Year Credit Recovery 9-12 Child Care | LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2276 | Child Care staff |

Riddle Elementary

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

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| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| SIG IV Schools Support | District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. | Academic Support Program, Policy and Process | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | District SIG IV Coordinator |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |

District Improvement Plan

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| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |

District Improvement Plan

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| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |

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| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

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| HQ Math Instructional Assistant | • HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249 | Academic Support Program | Tier 2 | Implement | 11/01/2017 | 06/30/2018 | \$24864 | HQ Instructional Assistant |
|---------------------------------|---|--------------------------|--------|-----------|------------|------------|---------|----------------------------|

Reo School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |

District Improvement Plan

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|--|--|---|--------|---------|------------|------------|----------|--|
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| SIG IV Schools Support | District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. | Academic Support Program, Policy and Process | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | District SIG IV Coordinator |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |

District Improvement Plan

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|---|--|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Post Oak School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |

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| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |

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| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| International Baccalaureate | Conferences for teachers on how to implement the International Baccalaureate Program of Inquiry across grade levels, modeling within the classrooms, connecting the delivery of the content with grade level unit planners. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$10000 | Director of Elementary Education |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |

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|---|--|---|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |

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|---|---|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |

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|---|--|---|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Mentors | Additional mentor hours for Post Oak | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1700 | GSRP program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |

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|--|--|---|--------|-----------|------------|------------|---------|-------------------------------|
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |
| Grades 4-6 Extended Year Summer Explorers Teachers | To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |

District Improvement Plan

Lansing Public School District

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|---|---|--------------------------|--------|-----------|------------|------------|--------|------------------------------|
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |

Pleasant View Magnet School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |

District Improvement Plan

Lansing Public School District

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|---------------------------|--|--|--------|---------|------------|------------|----------|--|
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Contracted Services | Contracted services with Resolution Services to work with students on how to better understand and address student conflicts, how relationships in an educational institution can improve academic achievement/increase student grades, positive and effective approach to bullying and school violence, and how to deal with peer pressure. | Behavioral Support Program, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$35000 | Resolution Services |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

District Improvement Plan

Lansing Public School District

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|--|---|---|--------|-----------|------------|------------|---------|---|
| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |
| Extended Year Credit Recovery 7-12 Coordinator | Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports,communicate w/parents and evaluate program. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$12133 | Grades 7-12 Extended year coordinator |
| Extended Year Credit Recovery 7-12 Counselors | Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$30866 | Grade 7-12 Extended Year Credit Recovery Counselors |

District Improvement Plan

Lansing Public School District

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| Grade 7-12 Extended Year Credit Recovery Laptop | Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Local Mileage | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$287 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Pre-pay Cell Phone | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | grade 7-12 Extended Year Credit Recovery Coordinator |
| Extended Year AIMHigh Grade 7-8 Teachers | To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$18200 | AIMHigh Teachers |
| Grades 7-8 Extended Year Non-Instructional Materials | Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers, backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5500 | Extended year staff |
| Grade 7-8 Extended Year College Tours | To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$12133 | Extended year teachers |
| Grade 7-8 Extended Year College Tours-Lunch | Lunch for students touring colleges / universities. 200 students x \$8.80 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1760 | Grade 7-8 Extended Year Staff |
| Grade 7-8 Extended Year College Tours Contracted Services | Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2000 | contracted services agents |
| Grades 7-12 Extended Year Service Learning Teachers | To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4223 | Extended Year Service Learning Teachers |

District Improvement Plan

Lansing Public School District

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|--|--|--|--------|-----------|------------|------------|---------|------------------------------|
| Grades 7-12 Extended Year Service Learning Contracted Services | Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Teachers | To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Coordinator | to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$8542 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |

District Improvement Plan

Lansing Public School District

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| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |
|--|--|--------------------------|--------|-----------|------------|------------|-------|------------------------------|

Pattengill Academy

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |

District Improvement Plan

Lansing Public School District

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|---------------------|--|---|--------|---------|------------|------------|----------|---|
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |
| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |
| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |
| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|----------|---|
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |
| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |
| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part training | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |
| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Grades 4-6 Extended Year Summer Explorers Teachers | To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Coordinator | to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$8542 | Summer Explorers Coordinator |

District Improvement Plan

Lansing Public School District

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|--|--|--------------------------|--------|-----------|------------|------------|---------|------------------------------|
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |

North School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|---------|------------|------------|-------------------|------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

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|----------------------------|--|---|--------|-----------|------------|------------|-----------|---|
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | Central Office Transformation Coach |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |

District Improvement Plan

Lansing Public School District

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|---------------------|--|---|--------|---------|------------|------------|----------|---|
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |
| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |
| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |

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| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |
| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |
| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part training | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |
| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |

District Improvement Plan

Lansing Public School District

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| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Contracted Services | RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Refugee Development Center; Bilingual Program staff |

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| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |

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| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |
| Grades 4-6 Extended Year Summer Explorers Teachers | To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Coordinator | to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$8542 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |

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| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |
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Mt. Hope School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |

District Improvement Plan

Lansing Public School District

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| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Grades 4-6 Extended Year Summer Explorers Teachers | To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Coordinator | to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$8542 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |

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Lansing Public School District

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| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |

Lyons School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |

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| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |

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| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |

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| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |

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| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Lewton School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

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|---------------------------|--|---|--------|-----------|------------|------------|-----------|---|
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

District Improvement Plan

Lansing Public School District

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|---|--|--------------------------|--------|---------|------------|------------|----------|-------------------------------------|
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|----------------------------|
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |

District Improvement Plan

Lansing Public School District

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|---|---|--------------------------|--------|-----------|------------|------------|--------|--------------------------|
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|--------|-------------------------------|
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|-----------|------------|------------|---------|------------------------------|
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |
| Grades 4-6 Extended Year Summer Explorers Teachers | To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Coordinator | to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$8542 | Summer Explorers Coordinator |

Lansing Alternative Programs

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|------------------|--|---------------------------------|--------|---------|------------|------------|-------------------|---|
| GED | The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$127294 | WIOA Youth Program GED teacher; Adult Education GED teacher; teacher at ICC |
| Career Readiness | WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED. | Career Preparation /Orientation | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$419025 | WIOA Youth Program staff |

Lansing Adult Education

District Improvement Plan

Lansing Public School District

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|----------------------------------|---|--|--------|---------|------------|------------|-------------------|---|
| GED | The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$127294 | WIOA Youth Program GED teacher; Adult Education GED teacher; teacher at ICC |
| Education for Incarcerated Youth | Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$360342 | Teachers at ICYC and ICC |
| Adult Education | Adult English language learners will be offered instruction in the English language as well as in citizenship requirements and preparation so they may maximize their individual potential and become successfully contributing members to our community. | Career Preparation /Orientation , Direct Instruction, Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$38370817 | Adult Education staff |

Kendon School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

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|--|--|---|--------|---------|------------|------------|-----------|---|
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |

District Improvement Plan

Lansing Public School District

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|---|--|--------------------------------------|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |

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|---|---|--------------------------|--------|-----------|------------|------------|--------|-------------------------|
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |

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| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Ingham County Youth Center

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
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| Education for Incarcerated Youth | Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community. | Academic Support Program | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$360342 | Teachers at ICYC and ICC |
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Gier Park School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|-----------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |

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| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |

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| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |

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| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |

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| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |

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| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Gardner Academy

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|---------|------------|------------|-------------------|---|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |

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| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | Central Office Transformation Coach |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Priority Schools Support | District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies. | Professional Learning, Academic Support Program, Policy and Process | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1915 | Director of Secondary Education |
| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |
| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |

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| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |
| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |
| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |
| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part training | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |

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| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly with all HOPE students either before or after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |

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| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Contracted Services | RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$5000 | Refugee Development Center; Bilingual Program staff |

District Improvement Plan

Lansing Public School District

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| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |

District Improvement Plan

Lansing Public School District

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| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |
| Extended Year Credit Recovery 7-12 Coordinator | Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$12133 | Grades 7-12 Extended year coordinator |
| Extended Year Credit Recovery 7-12 Counselors | Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$30866 | Grade 7-12 Extended Year Credit Recovery Counselors |
| Grade 7-12 Extended Year Credit Recovery Laptop | Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Local Mileage | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$287 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Pre-pay Cell Phone | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | grade 7-12 Extended Year Credit Recovery Coordinator |
| Extended Year AIMHigh Grade 7-8 Teachers | To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$18200 | AIMHigh Teachers |
| Grades 7-8 Extended Year Non-Instructional Materials | Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5500 | Extended year staff |

District Improvement Plan

Lansing Public School District

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| Grade 7-8 Extended Year College Tours | To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$12133 | Extended year teachers |
| Grade 7-8 Extended Year College Tours-Lunch | Lunch for students touring colleges / universities. 200 students x \$8.80 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1760 | Grade 7-8 Extended Year Staff |
| Grade 7-8 Extended Year College Tours Contracted Services | Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2000 | contracted services agents |
| Grades 7-12 Extended Year Service Learning Teachers | To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4223 | Extended Year Service Learning Teachers |
| Grades 7-12 Extended Year Service Learning Contracted Servcies | Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Coordinator | to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports,communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$8542 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |

District Improvement Plan

Lansing Public School District

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| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |

Forrest G. Averill School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

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| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Forest View School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
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District Improvement Plan

Lansing Public School District

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| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |

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Lansing Public School District

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| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |

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| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |

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| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |

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Lansing Public School District

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| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |

Fairview School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|---------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |

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| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

Everett High School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--------------------------|--|--|--------|---------|------------|------------|-------------------|---|
| Credit Recovery | Director of Secondary: APEX online learning software for student credit recovery program | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Director of Secondary Education |
| Career and College Ready | Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs. | Career Preparation /Orientation, Community Engagement, Academic Support Program | Tier 1 | | 09/06/2016 | 06/30/2018 | \$799878 | Administration; Vocational Education Staff |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation, Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |

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| CCR Support | College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support. | Career Preparation /Orientation , Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30000 | Central Administration |
| Pathway Navigator | Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. | Career Preparation /Orientation , Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$224914 | Pathway Navigator |
| Supplemental Instruction for Neglected Youth | Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$1513 | Staff at Peckham Footprints |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| School Improvement Coordinator - EVHS | DII - School Improvement Coordinator: District level specialist trained in supporting/increasing school improvement, working with high school teachers on improving quality of instruction. This would be considered job-embedded PD | Teacher Collaboration, Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$55088 | School Improvement Coordinator |

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| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |
| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |
| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |
| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |

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| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |
| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part traing | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |
| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Text Resources | DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Transformation Coach, School-level Improvement Coordinators |

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| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| New Tech Network | Contracted services with New Tech Network for implementation of New Tech program. Contract includes professional development trainings, integration of technology into curriculum, school leadership development/support, 1 on 1 coaching, Access to NTN online learning platform for project-based learning | Professional Learning, Academic Support Program | Tier 2 | Implement | 07/01/2017 | 06/30/2018 | \$20000 | Central Administration |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |

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| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |

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| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |
| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |
| Extended Year Credit Recovery 7-12 Coordinator | Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$12133 | Grades 7-12 Extended year coordinator |

District Improvement Plan

Lansing Public School District

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|--|--|--------------------------|--------|-----------|------------|------------|---------|---|
| Extended Year Credit Recovery 9-12 Lead Teachers | Grd 9-12: Lead Teachers to monitor student enrollment/progress, enroll students into class, generate bi-weekly reports, assist struggling students w/coursework, communicate w/counselors as credits are earned, sub for teachers when needed, 4 Lead teachers x 23 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 4 teachers x 20 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$28440 | Extended Year Credit Recovery Lead Teachers |
| Extended Year Credit Recovery 9-12 Teachers | Grd 9-12: Provide supplemental instruction and live credit recovery to HS students behind on credits in core subjects, 11 teachers x 18 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 11 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$55519 | Extended Year Credit Recovery Teachers |
| Extended Year Credit Recovery 7-12 Counselors | Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$30866 | Grade 7-12 Extended Year Credit Recovery Counselors |
| Grade 9-12 Extended Year Credit Recovery Noon Assistants | District Ext Yr Credit Recovery/Enrichment + Orientation Grd 9-12: Noon assistants to provide students breakfast and lunch during ext. yr prgm (4 assistance x 4 hrs per day x 28 days) + (3 assistance x 4 hrs x 1 day) x \$12.24/hr S + \$6.12/hr B. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8447 | Extended year credit recovery noon assistants |
| Grade 9-12 Extended Year Non-Instructional Materials | Non-Inst materials for 880 students attending extended year program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$4.09 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$3601 | Grades 9-12 Extended Year Credit Recovery Coordinator |
| Grade 7-12 Extended Year Credit Recovery Laptop | Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Local Mileage | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$287 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Pre-pay Cell Phone | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | grade 7-12 Extended Year Credit Recovery Coordinator |

District Improvement Plan

Lansing Public School District

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| Grades 7, 9, 12 Extended Year Orientation | Help prepare (bridge) students from middle school to high school. Career cruising, screening assessments and project base learning. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$13980 | Extended year lead teachers and teachers |
| Grades 7, 9, 12 Extended Year Orientation Non-Teaching Supplies | Non-Inst materials for 1080 students attending orientation program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$3.33 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$3600 | Extended Year Coordinator |
| Grades 9-12 Summer Explorers Teachers | Provide supplemental instruction to HS students. Program will increase student exposure to career awareness, career exploration, and internship opportunities. 3 teachers x 30 hrs each x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5096 | Summer Explorers Teachers |
| Grades 9-12 Summer Explorers Contracted Services | Contract Services with local companies to provide career/college readiness internship opportunities for students. Health Sciences and Human Services Pathway, Arts, Communication and Info Technology Pathway and Engineering, Manufacturing, Insurance and Finance Pathway. Up to 21 sites. Detail documentation uploaded into MEGS. Internships durations will vary 2-6 weeks. Up to 50 students. | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$40000 | Contracted Services Agents |
| Extended Year Pre-CTE Program Teachers | District Ext Yr Pre-CTE Programs Grd 9-10: Provide supplemental instruction and increase student exposure to career awareness and, career exploration. 3 teachers x 8 days x 5.5 hrs x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Career Preparation /Orientation | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$7135 | Pre-CTE Teachers |
| Extended Year CATA Tokens | District Ext Yr Credit Recovery/Enrichment Grd 9-12 and Summer Explorers Grd 9-12: CATA bus tokens for students' transportation for extended year + Summer Explorers Grd 9-12. \$1.30 to/from school. Students will require transportation either to/from school or both ways | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4000 | Extended Year Coordinator |
| Extended Year Pre-CTE Program Non-Teaching Supplies | Non-Inst materials for 75 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$20 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Pre-CTE programs staff |
| Extended Year AIMHigh Grade 7-8 Teachers | To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$18200 | AIMHigh Teachers |

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| Grades 7-8 Extended Year Non-Instructional Materials | Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5500 | Extended year staff |
| Grade 7-8 Extended Year College Tours | To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$12133 | Extended year teachers |
| Grade 7-8 Extended Year College Tours-Lunch | Lunch for students touring colleges / universities. 200 students x \$8.80 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1760 | Grade 7-8 Extended Year Staff |
| Grade 7-8 Extended Year College Tours Contracted Services | Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2000 | contracted services agents |
| Grades 7-12 Extended Year Service Learning Teachers | To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4223 | Extended Year Service Learning Teachers |
| Grades 7-12 Extended Year Service Learning Contracted Servcies | Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Contracted Services Agents |

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| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |
| Extended Year Credit Recovery 9-12 Child Care | LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2276 | Child Care staff |

Environmental Education Center

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------|--|--|--------|---------|------------|------------|-------------------|--|
| Nature Center | Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center | Community Engagement, Field Trip, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2018 | \$397505 | Administrators at buildings, district, and Ebersole Environmental Center |

Elmhurst

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------|----------------------|---------------|------|-------|------------|----------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| Native American Student Support | The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center. | Academic Support Program | Tier 3 | Implement | 07/01/2016 | 06/30/2018 | \$24194 | Native American Grant Coordinator |
| Instructional Activity-RIF | The District will support the Reading is Fundamental program and offer students opportunities to read outside of class. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$48963 | Reading is Fundamental Coordinator |
| Great Start Readiness Programs - Non-Teaching Supplies | Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1918 | GSRP Secretary |
| Great Start Readiness Programs - Copier | Maintenance fee for copier to support the GSRP program | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1800 | GSRP Program Staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |

District Improvement Plan

Lansing Public School District

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| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
|----------------------------|--|--------------------------|--------|---------|------------|------------|--------|-----------------------------|

Eastern High School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--------------------------|---|--|--------|---------|------------|------------|-------------------|---|
| Credit Recovery | Director of Secondary: APEX online learning software for student credit recovery program | Academic Support Program | Tier 3 | Monitor | 07/01/2015 | 06/30/2018 | \$47000 | Director of Secondary Education |
| Career and College Ready | Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs. | Career Preparation /Orientation, Community Engagement, Academic Support Program | Tier 1 | | 09/06/2016 | 06/30/2018 | \$799878 | Administration; Vocational Education Staff |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation, Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| CCR Support | College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support. | Career Preparation /Orientation, Academic Support Program | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$30000 | Central Administration |

District Improvement Plan

Lansing Public School District

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| Pathway Navigator | Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. | Career Preparation /Orientation , Community Engagement | Tier 2 | Implement | 07/01/2016 | 06/30/2018 | \$224914 | Pathway Navigator |
| Supplemental Instruction for Neglected Youth | Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$1513 | Staff at Peckham Footprints |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| School Improvement Coordinator - EHS | DII School Improvement Coordinator: District level specialist trained in supporting increasing school improvement working with high school teachers on improving quality of instruction. This would be considered job-embedded PD | Teacher Collaboration, Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$54845 | School Improvement Coordinator |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Text Resources | DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator. | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Transformation Coach, School-level Improvement Coordinators |

District Improvement Plan

Lansing Public School District

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|----------------------------|---|---|--------|---------|------------|------------|----------|---|
| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |

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| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |
| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |

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| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |
| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |
| Extended Year Credit Recovery 7-12 Coordinator | Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$12133 | Grades 7-12 Extended year coordinator |

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| Extended Year Credit Recovery 9-12 Lead Teachers | Grd 9-12: Lead Teachers to monitor student enrollment/progress, enroll students into class, generate bi-weekly reports, assist struggling students w/coursework, communicate w/counselors as credits are earned, sub for teachers when needed, 4 Lead teachers x 23 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 4 teachers x 20 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$28440 | Extended Year Credit Recovery Lead Teachers |
| Extended Year Credit Recovery 9-12 Teachers | Grd 9-12: Provide supplemental instruction and live credit recovery to HS students behind on credits in core subjects, 11 teachers x 18 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 11 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$55519 | Extended Year Credit Recovery Teachers |
| Extended Year Credit Recovery 7-12 Counselors | Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$30866 | Grade 7-12 Extended Year Credit Recovery Counselors |
| Grade 9-12 Extended Year Credit Recovery Noon Assistants | District Ext Yr Credit Recovery/Enrichment + Orientation Grd 9-12: Noon assistants to provide students breakfast and lunch during ext. yr prgm (4 assistance x 4 hrs per day x 28 days) + (3 assistance x 4 hrs x 1 day) x \$12.24/hr S + \$6.12/hr B. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8447 | Extended year credit recovery noon assistants |
| Grade 9-12 Extended Year Non-Instructional Materials | Non-Inst materials for 880 students attending extended year program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$4.09 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$3601 | Grades 9-12 Extended Year Credit Recovery Coordinator |
| Grade 7-12 Extended Year Credit Recovery Laptop | Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Local Mileage | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$287 | Grade 7-12 Extended Year Credit Recovery Coordinator |
| Pre-pay Cell Phone | District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | grade 7-12 Extended Year Credit Recovery Coordinator |

District Improvement Plan

Lansing Public School District

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| Grades 7, 9, 12 Extended Year Orientation | Help prepare (bridge) students from middle school to high school. Career cruising, screening assessments and project base learning. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$13980 | Extended year lead teachers and teachers |
| Grades 7, 9, 12 Extended Year Orientation Non-Teaching Supplies | Non-Inst materials for 1080 students attending orientation program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$3.33 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$3600 | Extended Year Coordinator |
| Grades 9-12 Summer Explorers Teachers | Provide supplemental instruction to HS students. Program will increase student exposure to career awareness, career exploration, and internship opportunities. 3 teachers x 30 hrs each x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5096 | Summer Explorers Teachers |
| Grades 9-12 Summer Explorers Contracted Services | Contract Services with local companies to provide career/college readiness internship opportunities for students. Health Sciences and Human Services Pathway, Arts, Communication and Info Technology Pathway and Engineering, Manufacturing, Insurance and Finance Pathway. Up to 21 sites. Detail documentation uploaded into MEGS. Internships durations will vary 2-6 weeks. Up to 50 students. | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$40000 | Contracted Services Agents |
| Extended Year Pre-CTE Program Teachers | District Ext Yr Pre-CTE Programs Grd 9-10: Provide supplemental instruction and increase student exposure to career awareness and, career exploration. 3 teachers x 8 days x 5.5 hrs x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Career Preparation /Orientation | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$7135 | Pre-CTE Teachers |
| Extended Year CATA Tokens | District Ext Yr Credit Recovery/Enrichment Grd 9-12 and Summer Explorers Grd 9-12: CATA bus tokens for students' transportation for extended year + Summer Explorers Grd 9-12. \$1.30 to/from school. Students will require transportation either to/from school or both ways | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4000 | Extended Year Coordinator |
| Extended Year Pre-CTE Program Non-Teaching Supplies | Non-Inst materials for 75 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$20 avg per student depending on program | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Pre-CTE programs staff |
| Extended Year AIMHigh Grade 7-8 Teachers | To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$18200 | AIMHigh Teachers |

District Improvement Plan

Lansing Public School District

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| Grades 7-8 Extended Year Non-Instructional Materials | Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$5500 | Extended year staff |
| Grade 7-8 Extended Year College Tours | To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$12133 | Extended year teachers |
| Grade 7-8 Extended Year College Tours-Lunch | Lunch for students touring colleges / universities. 200 students x \$8.80 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1760 | Grade 7-8 Extended Year Staff |
| Grade 7-8 Extended Year College Tours Contracted Services | Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2000 | contracted services agents |
| Grades 7-12 Extended Year Service Learning Teachers | To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$4223 | Extended Year Service Learning Teachers |
| Grades 7-12 Extended Year Service Learning Contracted Servcies | Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students | Career Preparation /Orientation , Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1500 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Contracted Services Agents |

District Improvement Plan

Lansing Public School District

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| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |
| Extended Year Credit Recovery 9-12 Child Care | LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$2276 | Child Care staff |

Dwight Rich School of the Arts

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|--------------------------|--------|-----------|------------|------------|-------------------|---------------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |

District Improvement Plan

Lansing Public School District

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| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

District Improvement Plan

Lansing Public School District

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| HOPE Coordinators | HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$32920 | HOPE Coordinators |
| Correspondence to Students | Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | HOPE Coordinators |
| Student Incentives | Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals. | Other, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | HOPE Coordinators |
| Substitute Teachers | Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners. | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$700 | HOPE Coordinators; Substitute teachers |
| Field Trips | HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) | Other, Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$380 | HOPE Coordinators |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Equipment | Move fence at STEM | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1500 | GSRP Program Staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |
| HOPE Scholarship Support | The District will support the HOPE Scholarship program at the district level. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4000 | Central Administration |

Dwight Rich Middle School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------|----------------------|---------------|------|-------|------------|----------|-------------------|-------------------|
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District Improvement Plan

Lansing Public School District

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| Grades 4-6 Extended Year Summer Explorers Teachers | To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services | Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23400 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |
| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |

Cumberland School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|---------------------------|--|--------------------------|--------|---------|------------|------------|-------------------|------------------------|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |

District Improvement Plan

Lansing Public School District

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|--|--|---|--------|-----------|------------|------------|-----------|---|
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |

District Improvement Plan

Lansing Public School District

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|---|--|--------------------------|--------|---------|------------|------------|----------|-------------------------------------|
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|----------------------------|
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |

District Improvement Plan

Lansing Public School District

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|---|---|--------------------------|--------|-----------|------------|------------|--------|--------------------------|
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |

District Improvement Plan

Lansing Public School District

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| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |
| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |

District Improvement Plan

Lansing Public School District

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|---|---|---|--------|-----------|------------|------------|----------|---|
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |
| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |
| Instructional Assistants | Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$589357 | Bilingual instructional assistants |
| After School Tutoring | After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$31531 | Bilingual Education instructional staff |
| Parent Night | Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7863 | Bilingual program staff |
| Transportation | Transportation for student after school tutoring programs | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15557 | Bilingual Program staff |
| Cultural Broker Specialist | Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$36137 | Cultural Broker Specialist |
| Cultural Brokers | Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6800 | Cultural Brokers |

District Improvement Plan

Lansing Public School District

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|----------------------------|--|--|--------|---------|------------|------------|---------|-----------------------------|
| Bilingual Dictionaries | Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1569 | Bilingual program staff |
| Secretary | Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$18098 | Bilingual program secretary |
| Supplemental Assessments | Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6002 | Bilingual program staff |
| Mailings | Mailing of supplemental instructional materials to increase English language proficiency and resources. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$801 | Bilingual program secretary |
| Printing/Copying | Printing of supplemental materials to support recruitment and facilitation of parent engagement activities. | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$450 | Bilingual program secretary |
| Visual Aids | Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series . | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28800 | Bilingual Program staff |
| Supplies and Materials | Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition | Parent Involvement, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13907 | Bilingual Program staff |
| Non-Instructional Supplies | Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1285 | Bilingual Program secretary |

District Improvement Plan

Lansing Public School District

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|-----------------------------------|--|--------------------------|--------|-----------|------------|------------|---------|-------------------------------|
| Instructional Software | BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. | Academic Support Program | Tier 3 | Monitor | 10/01/2017 | 09/30/2018 | \$1318 | Bilingual staff and teachers |
| Professional Learning Communities | Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required. | Professional Learning | Tier 2 | Implement | 09/01/2017 | 06/30/2018 | \$42869 | ESL and content area teachers |

Cavanaugh School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|---|---|--------|-----------|------------|------------|-------------------|---|
| Supplemental Kindergarten | The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings" | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$1946380 | Central administration |
| Great Start Readiness Programs- Teachers | The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. | Academic Support Program | Tier 3 | Implement | 09/06/2016 | 06/30/2018 | \$1449694 | GSRP Staff and Program Director |
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |

District Improvement Plan

Lansing Public School District

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|--|--|---|--------|---------|------------|------------|----------|--|
| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | Central Office Transformation Coach |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | Contracted services agents |
| Contracted Services | Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | Project Leader, EduSnap trainer |
| SIG IV Schools Support | District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. | Academic Support Program, Policy and Process | Tier 3 | | 07/01/2016 | 06/30/2018 | \$120388 | District SIG IV Coordinator |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Great Start Readiness Programs- Instructional Assistants | Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$852818 | GSRP Instructional Assistants |

District Improvement Plan

Lansing Public School District

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|---|--|--------------------------|--------|---------|------------|------------|---------|-------------------------------------|
| Great Start Readiness Programs-Relief Staff | Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$89793 | GSRP Relief Staff |
| Great Start Readiness Programs- Program Specialist | Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$72053 | GSRP Program Specialist |
| Great Start Readiness Programs- Program Director | Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$26554 | GSRP Program Director |
| Great Start Readiness Programs- Secretary (Supervision) | Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$20218 | GSRP Secretary |
| Great Start Readiness Programs- Evaluation Technician | Evaluation Technician to support preparation of required student data reports and program reports. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10787 | GSRP Evaluation Technician |
| Great Start Readiness Programs- Secretary (Communication Services)) | Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$13479 | GSRP Secretary |
| Great Start Readiness Programs - Substitutes | Substitute Instructional Assistants to cover LEA when LSEA is absent. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$21494 | Substitute Instructional Assistants |
| Great Start Readiness Programs- Additional Hours | Additional Hours for Instructional Assistants | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2201 | GSRP Instructional Assistants |
| Great Start Readiness Programs - Substitutes | Substitute relief staff/noon aids | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$10080 | Relief staff/noon aids |
| Great Start Readiness Programs - Mileage | Mileage for staff to conduct parent/teacher home visitations twice per year. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1600 | GSRP Staff |
| Great Start Readiness Programs - Contracted Services | Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$25000 | Contracted Services Agents |

District Improvement Plan

Lansing Public School District

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|---|--|---|--------|---------|------------|------------|---------|--------------------------|
| Great Start Readiness Programs -Field Trips | Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. | Field Trip, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2300 | GSRP Program Staff |
| Great Start Readiness Programs - Supplies | Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3110 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$7842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Provide research-based professional development to GSRP assistants | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1622 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | Relief staff - GSRP grant required relief staff PD/training. | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$4545 | GSRP Program Staff |
| Great Start Readiness Programs - CPR | CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3025 | GSRP Program Staff |
| Great Start Readiness Programs - Mileage | Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$842 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC) | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3984 | GSRP Program Staff |
| Great Start Readiness Programs - Program Coordinator | Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$15000 | GSRP Program Coordinator |
| Great Start Readiness Programs - Supplemental Materials | Heggarty phonemic awareness supplemental teacher guide. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$400 | GSRP Program Staff |

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| Great Start Readiness Programs - Mileage | Local travel for the program Director | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$350 | GSRP Program Director |
| Great Start Readiness Programs - Mileage | Local travel for program coordinator | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$250 | GSRP Program Coordinator |
| Great Start Readiness Programs - Mileage | Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$540 | GSRP Program Specialist |
| Great Start Readiness Programs - Software | COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$6475 | GSRP Program staff |
| Great Start Readiness Programs - Dues and Fees | Fees necessary to renew classroom DHS childcare license and add Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1340 | GSRP Program staff |
| Great Start Readiness Programs - Inspections | Inspections for existing sites and Lewton | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1446 | GSRP Program staff |
| Great Start Readiness Programs - Transportation | To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2000 | GSRP Program Staff |
| Great Start Readiness Programs - Printing | Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program staff |
| Great Start Readiness Programs - Parent Refreshments | Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$2500 | GSRP Program staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3500 | GSRP Program staff |
| Great Start Readiness Programs - Incentives | For staff (attendance, annual evaluation, etc.) | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program staff |
| Great Start Readiness Programs - Additional Hours | Program specialist - 2 weeks before and after school | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$3000 | GSRP Program Specialist |

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| Great Start Readiness Programs - Subscriptions | Annual subscription for NAEYC membership for ECS | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$85 | GSRP Program Staff |
| Great Start Readiness Programs - Supplemental Assessments | PQA Test renewal | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$100 | GSRP Program Staff |
| Great Start Readiness Programs - Non-Teaching Supplies | Materials for Showcase giveaways. | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$200 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | To recruit 1 parent to be a sub teacher and pay for fingerprinting | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$910 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | OYC Training | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PD on 10 Essential Instructional Practices in Early Literacy | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$500 | GSRP Program Staff |
| Great Start Readiness Programs - Professional Development | PBIS Training | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1000 | GSRP Program Staff |
| Great Start Readiness Programs - Contracted Services | Child care for PAC meetings | Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$160 | Contracted services agents |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | | 07/01/2017 | 06/30/2018 | \$2259 | GSRP Teachers |
| Great Start Readiness Programs - Professional Development | GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$1003 | GSRP Instructional assistants |
| Great Start Readiness Programs - Professional Development | Writing paper for staff to take notes during professional development in-service | Professional Learning, Academic Support Program | Tier 3 | Monitor | 07/01/2017 | 06/30/2018 | \$28 | GSRP Program Staff |

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| Great Start Readiness Programs - Curriculum | Early Childhood teacher curriculum resource materials | Academic Support Program | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$509 | GSRP Program Staff |
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Beekman Center

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|-------------------|--|---|--------|---------|------------|------------|-------------------|---|
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |

Attwood School

| Activity Name | Activity Description | Activity Type | Tier | Phase | Begin Date | End Date | Resource Assigned | Staff Responsible |
|--|--|---|--------|---------|------------|------------|-------------------|---|
| Instructional Activity-Gifted and Talented | Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. | Academic Support Program | Tier 2 | Monitor | 09/06/2016 | 06/30/2018 | \$391431 | INSIGHTS Teachers |
| Special Education | Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. | Career Preparation /Orientation , Direct Instruction, Behavioral Support Program, Field Trip, Academic Support Program, Materials | Tier 3 | Monitor | 07/01/2016 | 06/30/2018 | \$8219566 | Special Education staff-Central, building, and Beekman Center |

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| DII - Transformation Coach | The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. | Professional Learning, Academic Support Program, Policy and Process | Tier 2 | Monitor | 07/01/2016 | 06/30/2017 | \$129524 | Central Office Transformation Coach |
| Health Teacher | District-level Health Teacher - HQ teacher to provide supplemental health instruction to students in grades 4-6. This teacher will deliver health content aligned to Michigan's Grade-level Content Expectations and Standards. Health (sex education) instruction is not a required subject in grades 4-6, as such this would be supplemental | Direct Instruction, Behavioral Support Program, Academic Support Program | Tier 2 | Implement | 09/06/2016 | 06/30/2018 | \$91300 | District Health Teacher |
| Encircle Teacher | Encircle teacher will provide supplemental learning for students (K-6) that are on long-term suspensions or District expulsions. They will also implement brief interventions to deescalate and manage behavior in a teaching context and provide reintegration strategies and tools to students and families so they may be successful upon return to school. | Academic Support Program | Tier 3 | Monitor | 09/06/2016 | 06/30/2018 | \$107000 | Encircle Teacher |
| Training | Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$900 | Contracted services agents |
| Data Coach Training | Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$5400 | Project Leader |
| Priority Schools Support | District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies. | Professional Learning, Academic Support Program, Policy and Process | Tier 3 | Implement | 07/01/2017 | 06/30/2018 | \$1915 | Director of Secondary Education |
| Project PEACE | Project Director with an extensive background in culture, languages, conflict mediation, and strong organizational skills. Project Director will coordinate the day-to-day operation of the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$44850 | Project Director |

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| Project PEACE | Project specialist will carry out the implementation requirements of the Project Prevent grant, supervise the Cultural Awareness Center and interventions there in, and supervise the Mental Health Specialists | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$45618 | Project PEACE Specialist |
| Project PEACE | Mental Health Specialists will provide individual and group counseling, refer students to community agencies as needed, and teach and model peace in the Project Prevent grant | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$289564 | Project PEACE Mental Health Specialists |
| Project PEACE | Project Director, Project Specialist, and Mental Health Specialists will attend conferences to stay abreast of all therapeutic strategies and theories that pertain to the method of delivery of services and the population being served by the Project Prevent grant. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$11070 | Project PEACE staff |
| Project PEACE | Mileage for Project PEACE staff to travel to regional trainings as well as between Project PEACE buildings daily. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$4525 | Project PEACE staff |
| Project PEACE | Program supplies used in implementation and execution of the project at multiple school sites. This also includes the cost of the Project Director's phone used to correspond between multiple project sites. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$5568 | Project Specialist; Project Director |
| Project PEACE | Contracted services with Eaton RESA, Ingham ISD, Refugee Development Center, Resolution Services of Central Michigan, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, Child & Family Charities, and Shirin Kambin Timms to provide partner services for students and training for Project PEACE staff as well as teachers in Project PEACE buildings. | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$236750 | Project Director, Project Specialist, Contracted Service Agents |

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| Project PEACE | Funds will provide training for 4 staff in Behavioral Training, DBT Foundational Training; DBT Intensive Training, and LSCI two-part traing | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$15598 | Project Director, Project Specialist, Mental Health Specialists |
| Project PEACE | School Safety Support Staff (SSSS) will provide needed bus arrival/dismissal support, lunchroom support, hall passing periods support, and playground/recess support for Project Prevent grant schools. SSSS will identify violent/potentially violent situations; defuse to the extent possible; refer students to the proper personnel/resources using defined, agreed upon protocols | Behavioral Support Program, Professional Learning, Academic Support Program | Tier 3 | Monitor | 10/01/2015 | 09/30/2018 | \$48640 | School Safety Support Staff (SSSS) |
| Printing/Copying | DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs | Professional Learning, Policy and Process | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$800 | Instructional Coach; School Improvement Coaches |
| Innovative Arts & Fitness | HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. | Professional Learning, Academic Support Program | Tier 2 | Monitor | 07/01/2017 | 06/30/2018 | \$99855 | Department of Innovative Arts and Fitness Teachers |
| Grades 4-6 Extended Year Summer Explorers Teachers | To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$33632 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Coordinator | to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B. | Academic Support Program | Tier 2 | Implement | 05/01/2018 | 08/31/2018 | \$8542 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers | To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3 | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$23878 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Ebersole | Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$20250 | Contracted Services Agents |

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| Grades 4-6 Extended Year Summer Explorers Parking | Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$1620 | Summer Explorers Teachers |
| Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials | Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$8100 | Summer Explorers Staff |
| Grades 4-6 Extended Year Summer Explorers Laptop | Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$460 | Summer Explorer Coordinator |
| Grades 4-6 Extended Year Summer Explorers Local Travel | Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$286 | Summer Explorers Coordinator |
| Grades 4-6 Extended Year Summer Explorers Pre-pay Cell | Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program. | Academic Support Program | Tier 2 | Implement | 06/01/2018 | 08/31/2018 | \$260 | Summer Explorers Coordinator |