

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2022-2023 be amended as follows:

	Adopted Budget	AMENDMENT #1	VARIANCE
Local sources	\$ 28,710,000	\$ 29,804,000	\$ 1,094,000
State sources	94,474,000	102,425,000	7,951,000
Federal sources	129,078,000	89,483,000	(39,595,000)
Incoming transfers from IISD	16,428,000	17,107,000	679,000
Transfers from other Funds	119,000	108,000	(11,000)
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Total Revenue	\$ 268,809,000	\$ 238,927,000	\$ (29,882,000)
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Instruction, Basic programs	\$ 99,485,000	\$ 68,913,000	\$ (30,572,000)
Instruction, Added needs	28,316,000	27,183,000	(1,133,000)
Instruction, Adult and continuing	1,320,000	1,509,000	189,000
Support services, Pupil	21,102,000	18,665,000	(2,437,000)
Support services, Instructional staff	21,182,000	25,272,000	4,090,000
Support services, General administration	1,465,000	4,292,000	2,827,000
Support services, School administration	10,350,000	10,175,000	(175,000)
Support services, Business	3,498,000	9,400,000	5,902,000
Support services, Operation/Maintenance	49,910,000	40,362,000	(9,548,000)
Support services, Pupil transportation	13,888,000	10,361,000	(3,527,000)
Support services, Central	23,187,000	23,589,000	402,000
Support services, Other	2,289,000	2,375,000	86,000
Community services	2,008,000	2,177,000	169,000
Outgoing transfers and other transactions	786,000	1,960,000	1,174,000
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Total Expenditures	\$ 278,786,000	\$ 246,233,000	\$ (32,553,000)
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Excess of estimated revenues over appropriations	\$ (9,977,000)	\$ (7,306,000)	\$ 2,671,000
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FUND BALANCE - JULY 1, 2022	\$ 44,081,232	\$ 43,415,777	
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FUND BALANCE - JUNE 30, 2023	\$ 34,104,232	\$ 36,109,777	

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2022-2023 be amended as follows:

	Adopted Budget	AMENDMENT #1	VARIANCE
Local revenue	\$ 144,000	\$ 146,000	\$ 2,000
State revenue	171,000	137,000	(34,000)
Federal revenue	9,577,000	9,792,000	215,000
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Total Revenue	\$ 9,892,000	\$ 10,075,000	\$ 183,000
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Food service	\$ 10,688,000	\$ 10,966,000	\$ 278,000
Outgoing transfers and other transactions	119,000	108,000	(11,000)
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Total Expenditures	\$ 10,807,000	\$ 11,074,000	\$ 267,000
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Excess of estimated revenues over appropriations	\$ (915,000)	\$ (999,000)	
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FUND BALANCE - JULY 1, 2022	\$ 1,677,659	\$ 3,783,211	
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FUND BALANCE - JUNE 30, 2023	\$ 762,659	\$ 2,784,211	

This resolution shall take immediate effect.