

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2018-2019 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local sources	\$ 24,591,000	\$ 24,401,000	\$ (190,000)
State sources	89,131,000	88,388,000	(743,000)
Federal sources	37,625,000	33,073,000	(4,552,000)
Incoming transfers from IISD	16,100,000	15,801,000	(299,000)
Transfers from other Funds	115,000	100,000	(15,000)
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Total Revenue	\$ 167,562,000	\$ 161,763,000	\$ (5,799,000)
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Instruction, Basic programs	\$ 56,164,000	\$ 55,174,000	\$ (990,000)
Instruction, Added needs	23,891,000	23,038,000	(853,000)
Instruction, Adult and continuing	1,256,000	1,214,000	(42,000)
Support services, Pupil	14,523,000	14,156,000	(367,000)
Support services, Instructional staff	24,523,000	22,608,000	(1,915,000)
Support services, General administration	1,073,000	1,085,000	12,000
Support services, School administration	6,784,000	6,740,000	(44,000)
Support services, Business	2,458,000	2,418,000	(40,000)
Support services, Operation/Maintenance	15,359,000	15,368,000	9,000
Support services, Pupil transportation	10,629,000	10,248,000	(381,000)
Support services, Central	8,692,000	7,658,000	(1,034,000)
Support services, Other	1,691,000	1,728,000	37,000
Community services	1,235,000	999,000	(236,000)
Outgoing transfers and other transactions	1,759,000	1,743,000	(16,000)
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Total Expenditures	\$ 170,037,000	\$ 164,177,000	\$ (5,860,000)
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Excess of estimated revenues over appropriations	\$ (2,475,000)	\$ (2,414,000)	\$ 61,000
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FUND BALANCE - JULY 1, 2018	\$ 12,536,432	\$ 12,536,432	
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FUND BALANCE - JUNE 30, 2019	\$ 10,061,432	\$ 10,122,432	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2018-2019 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local revenue	\$ 158,000	\$ 194,000	\$ 36,000
State revenue	220,000	163,000	(57,000)
Federal revenue	7,858,000	7,949,000	91,000
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Total Revenue	\$ 8,236,000	\$ 8,306,000	\$ 70,000
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Food service	\$ 8,425,000	\$ 8,176,000	\$ (249,000)
Outgoing transfers and other transactions	115,000	100,000	(15,000)
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Total Expenditures	\$ 8,540,000	\$ 8,276,000	\$ (264,000)
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Excess of estimated revenues over appropriations	\$ (304,000)	\$ 30,000	
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FUND BALANCE - JULY 1, 2018	\$ 1,619,689	\$ 1,619,689	
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FUND BALANCE - JUNE 30, 2019	\$ 1,315,689	\$ 1,649,689	
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This resolution shall take immediate effect.