

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2020-2021 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local sources	\$ 25,439,000	\$ 25,608,000	\$ 169,000
State sources	89,076,000	87,627,000	(1,449,000)
Federal sources	43,422,000	39,958,000	(3,464,000)
Incoming transfers from IISD	15,738,000	15,691,000	(47,000)
Transfers from other Funds	87,000	92,000	5,000
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Total Revenue	\$ 173,762,000	\$ 168,976,000	\$ (4,786,000)
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Instruction, Basic programs	\$ 59,690,000	\$ 57,212,000	\$ (2,478,000)
Instruction, Added needs	26,319,000	25,024,000	(1,295,000)
Instruction, Adult and continuing	1,542,000	1,478,000	(64,000)
Support services, Pupil	14,574,000	13,883,000	(691,000)
Support services, Instructional staff	20,912,000	19,729,000	(1,183,000)
Support services, General administration	1,082,000	1,121,000	39,000
Support services, School administration	7,773,000	7,755,000	(18,000)
Support services, Business	3,518,000	2,937,000	(581,000)
Support services, Operation/Maintenance	15,377,000	17,670,000	2,293,000
Support services, Pupil transportation	8,049,000	7,265,000	(784,000)
Support services, Central	6,775,000	6,476,000	(299,000)
Support services, Other	2,006,000	1,610,000	(396,000)
Community services	2,603,000	2,210,000	(393,000)
Outgoing transfers and other transactions	1,084,000	1,169,000	85,000
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Total Expenditures	\$ 171,304,000	\$ 165,539,000	\$ (5,765,000)
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Excess of estimated revenues over appropriations	\$ 2,458,000	\$ 3,437,000	\$ 979,000
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FUND BALANCE - JULY 1, 2020	\$ 10,516,515	\$ 10,516,515	
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FUND BALANCE - JUNE 30, 2021	\$ 12,974,515	\$ 13,953,515	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2020-2021 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local revenue	\$ 44,000	\$ 41,000	\$ (3,000)
State revenue	294,000	186,000	(108,000)
Federal revenue	6,256,000	5,838,000	(418,000)
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Total Revenue	\$ 6,594,000	\$ 6,065,000	\$ (529,000)
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Food service	\$ 7,801,000	\$ 6,996,000	\$ (805,000)
Outgoing transfers and other transactions	87,000	92,000	5,000
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Total Expenditures	\$ 7,888,000	\$ 7,088,000	\$ (800,000)
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Excess of estimated revenues over appropriations	\$ (1,294,000)	\$ (1,023,000)	
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FUND BALANCE - JULY 1, 2020	\$ 2,683,631	\$ 2,683,631	
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FUND BALANCE - JUNE 30, 2021	\$ 1,389,631	\$ 1,660,631	
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This resolution shall take immediate effect.