

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2019-2020 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local sources	\$ 25,660,000	\$ 24,943,000	\$ (717,000)
State sources	92,227,000	91,497,000	(730,000)
Federal sources	38,188,000	32,736,000	(5,452,000)
Incoming transfers from IISD	15,690,000	15,604,000	(86,000)
Transfers from other Funds	127,000	122,000	(5,000)
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Total Revenue	\$ 171,892,000	\$ 164,902,000	\$ (6,990,000)
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Instruction, Basic programs	\$ 58,044,000	\$ 55,641,000	\$ (2,403,000)
Instruction, Added needs	23,836,000	22,750,000	(1,086,000)
Instruction, Adult and continuing	1,253,000	1,179,000	(74,000)
Support services, Pupil	14,001,000	13,528,000	(473,000)
Support services, Instructional staff	24,191,000	21,593,000	(2,598,000)
Support services, General administration	1,110,000	1,115,000	5,000
Support services, School administration	7,474,000	7,491,000	17,000
Support services, Business	3,038,000	2,914,000	(124,000)
Support services, Operation/Maintenance	15,254,000	15,314,000	60,000
Support services, Pupil transportation	11,099,000	10,454,000	(645,000)
Support services, Central	8,452,000	7,655,000	(797,000)
Support services, Other	2,230,000	2,031,000	(199,000)
Community services	1,616,000	1,246,000	(370,000)
Outgoing transfers and other transactions	927,000	1,234,000	307,000
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Total Expenditures	\$ 172,525,000	\$ 164,145,000	\$ (8,380,000)
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Excess of estimated revenues over appropriations	\$ (633,000)	\$ 757,000	\$ 1,390,000
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FUND BALANCE - JULY 1, 2019	\$ 11,425,213	\$ 11,425,213	
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FUND BALANCE - JUNE 30, 2020	\$ 10,792,213	\$ 12,182,213	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2019-2020 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local revenue	\$ 190,000	\$ 150,000	\$ (40,000)
State revenue	193,000	194,000	1,000
Federal revenue	8,829,000	8,218,000	(611,000)
Incoming transfers and other transactions	0	223,000	223,000
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Total Revenue	\$ 9,212,000	\$ 8,785,000	\$ (427,000)
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Food service	\$ 8,692,000	\$ 9,113,000	\$ 421,000
Outgoing transfers and other transactions	127,000	122,000	(5,000)
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Total Expenditures	\$ 8,819,000	\$ 9,235,000	\$ 416,000
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Excess of estimated revenues over appropriations	\$ 393,000	\$ (450,000)	
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FUND BALANCE - JULY 1, 2019	\$ 2,108,399	\$ 2,108,399	
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FUND BALANCE - JUNE 30, 2020	\$ 2,501,399	\$ 1,658,399	
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This resolution shall take immediate effect.
PROPOSED ADOPTION 06.11.2020