

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2015-2016 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local sources	\$ 23,149,000	\$ 23,013,000	\$ (136,000)
State sources	89,162,000	89,287,000	125,000
Federal sources	22,473,000	22,710,000	237,000
Incoming transfers from IISD	16,691,000	16,539,000	(152,000)
Transfers from other Funds	350,000	350,000	0
	<hr/>		
Total Revenue	\$ 151,825,000	\$ 151,899,000	\$ 74,000
	<hr/>		
Instruction, Basic programs	\$ 57,487,000	\$ 57,533,000	\$ 46,000
Instruction, Added needs	24,843,000	24,409,000	(434,000)
Instruction, Adult and continuing	457,000	458,000	1,000
Support services, Pupil	14,536,000	15,131,000	595,000
Support services, Instructional staff	11,407,000	10,957,000	(450,000)
Support services, General administration	1,314,000	1,285,000	(29,000)
Support services, School administration	7,538,000	7,622,000	84,000
Support services, Business	3,864,000	3,727,000	(137,000)
Support services, Operation/Maintenance	13,634,000	13,604,000	(30,000)
Support services, Pupil transportation	9,007,000	9,165,000	158,000
Support services, Central	5,169,000	5,285,000	116,000
Support services, Other	1,654,000	1,651,000	(3,000)
Community services	1,151,000	960,000	(191,000)
Outgoing transfers and other transactions	567,000	617,000	50,000
	<hr/>		
Total Expenditures	\$ 152,628,000	\$ 152,404,000	\$ (224,000)
	<hr/>		
Other Financing Sources, Installment Purchase	1,105,000	1,105,000	0
	<hr/>		
Excess of estimated revenues over appropriations	\$ 302,000	\$ 600,000	\$ 298,000
	<hr/>		
FUND BALANCE - JULY 1, 2015	\$ 9,429,169	\$ 9,429,169	
	<hr/>		
FUND BALANCE - JUNE 30, 2016	\$ 9,731,169	\$ 10,029,169	
	<hr/>		

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2015-2016 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local revenue	\$ 111,000	\$ 178,000	\$ 67,000
State revenue	220,000	220,000	0
Federal revenue	7,256,000	7,106,000	(150,000)
Incoming transfers and other transactions		0	0
	<hr/>		
Total Revenue	\$ 7,587,000	\$ 7,504,000	\$ (83,000)
	<hr/>		
Food service	\$ 7,442,000	\$ 7,377,000	\$ (65,000)
Outgoing transfers and other transactions	334,000	350,000	16,000
	<hr/>		
Total Expenditures	\$ 7,776,000	\$ 7,727,000	\$ (49,000)
	<hr/>		
Excess of estimated revenues over appropriations	\$ (189,000)	\$ (223,000)	
	<hr/>		
FUND BALANCE - JULY 1, 2015	\$ 991,847	\$ 991,847	
	<hr/>		
FUND BALANCE - JUNE 30, 2016	\$ 802,847	\$ 768,847	
	<hr/>		

This resolution shall take immediate effect.