

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2018-2019 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local sources	\$ 23,013,000	\$ 24,514,000	\$ 1,501,000
State sources	92,060,000	89,269,000	(2,791,000)
Federal sources	25,134,000	35,266,000	10,132,000
Incoming transfers from IISD	16,160,000	16,252,000	92,000
Transfers from other Funds	87,000	116,000	29,000
Total Revenue	\$ 156,454,000	\$ 165,417,000	\$ 8,963,000
Instruction, Basic programs	\$ 54,368,000	\$ 55,106,000	\$ 738,000
Instruction, Added needs	24,776,000	23,567,000	(1,209,000)
Instruction, Adult and continuing	955,000	907,000	(48,000)
Support services, Pupil	15,132,000	14,302,000	(830,000)
Support services, Instructional staff	13,015,000	23,032,000	10,017,000
Support services, General administration	1,442,000	1,181,000	(261,000)
Support services, School administration	6,868,000	6,673,000	(195,000)
Support services, Business	2,688,000	2,522,000	(166,000)
Support services, Operation/Maintenance	14,105,000	14,249,000	144,000
Support services, Pupil transportation	10,861,000	10,936,000	75,000
Support services, Central	7,549,000	9,487,000	1,938,000
Support services, Other	1,771,000	1,746,000	(25,000)
Community services	1,455,000	1,204,000	(251,000)
Outgoing transfers and other transactions	1,709,000	1,769,000	60,000
Total Expenditures	\$ 156,694,000	\$ 166,681,000	\$ 9,987,000
Excess of estimated revenues over appropriations	\$ (240,000)	\$ (1,264,000)	\$ (1,024,000)
FUND BALANCE - JULY 1, 2018	\$ 11,335,535	\$ 12,536,432	
FUND BALANCE - JUNE 30, 2019	\$ 11,095,535	\$ 11,272,432	

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2018-2019 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local revenue	\$ 176,000	\$ 176,000	\$ -
State revenue	213,000	213,000	0
Federal revenue	7,752,000	7,786,000	34,000
Total Revenue	\$ 8,141,000	\$ 8,175,000	\$ 34,000
Food service	\$ 7,952,250	\$ 8,364,000	\$ 411,750
Outgoing transfers and other transactions	83,000	116,000	33,000
Total Expenditures	\$ 8,035,250	\$ 8,480,000	\$ 444,750
Excess of estimated revenues over appropriations	\$ 105,750	\$ (305,000)	
FUND BALANCE - JULY 1, 2018	\$ 536,744	\$ 1,619,689	
FUND BALANCE - JUNE 30, 2019	\$ 642,494	\$ 1,314,689	

This resolution shall take immediate effect.