

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2010-11 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local sources	\$ 25,284,000	\$ 24,172,000	\$ (1,112,000)
Intermediate sources	0	0	0
State sources	102,107,000	101,120,000	(987,000)
Federal sources	47,472,000	52,016,000	4,544,000
Incoming transfers and other transactions	1,439,000	1,439,000	0
<b>Total Revenue</b>	<b>\$ 176,302,000</b>	<b>\$ 178,747,000</b>	<b>\$ 2,445,000</b>
Instruction, Basic programs	\$ 70,799,000	\$ 69,055,000	\$ (1,744,000)
Instruction, Added needs	35,705,000	36,660,000	955,000
Instruction, Adult and continuing	503,000	400,000	(103,000)
Support services, Pupil	14,713,000	15,690,000	977,000
Support services, Instructional staff	12,666,000	12,732,000	66,000
Support services, General administration	952,000	953,000	1,000
Support services, School administration	8,928,000	8,911,000	(17,000)
Support services, Business	4,266,000	4,251,000	(15,000)
Support services, Operation/Maintenance	16,991,000	17,126,000	135,000
Support services, Pupil transportation	10,412,000	9,901,000	(511,000)
Support services, Central	3,843,000	3,769,000	(74,000)
Support services, Other	1,049,000	1,503,000	454,000
Community services	1,536,000	1,100,000	(436,000)
Outgoing transfers and other transactions	613,000	613,000	0
<b>Total Expenditures</b>	<b>\$ 182,976,000</b>	<b>\$ 182,664,000</b>	<b>\$ (312,000)</b>
<b>Excess of estimated revenues over appropriations</b>	<b>\$ (6,674,000)</b>	<b>\$ (3,917,000)</b>	<b>\$ 2,757,000</b>
<b>FUND BALANCE - JULY 1, 2010</b>	<b>\$ 14,613,172</b>	<b>\$ 14,613,172</b>	
<b>FUND BALANCE - JUNE 30, 2011</b>	<b>\$ 7,939,172</b>	<b>\$ 10,696,172</b>	

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Service Fund for the fiscal year 2010-11 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local revenue	\$ 851,303	\$ 851,303	\$ -
State revenue	507,263	507,263	
Federal revenue	6,449,625	6,449,625	
<b>Total Revenue</b>	<b>\$ 7,808,191</b>	<b>\$ 7,808,191</b>	<b>\$ -</b>
Food service	\$ 7,030,115	\$ 7,030,115	\$ -
Outgoing transfers and other transactions	778,076	778,076	
<b>Total Expenditures</b>	<b>\$ 7,808,191</b>	<b>\$ 7,808,191</b>	<b>\$ -</b>

Excess of estimated revenues over appropriations	\$	-	\$	-	\$	-
FUND BALANCE - JULY 1, 2010	\$	223,167	\$	223,167	\$	-
FUND BALANCE - JUNE 30, 2011	\$	223,167	\$	223,167	\$	-

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Chief Financial Officer. When the Chief Financial Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This resolution shall take immediate effect.