

2015-2016 District Improvement Plan

8.05.2015

Lansing Public School District

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Overview

Plan Name

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Plan Description

2015-2016 District Improvement Plan

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	A Culture of Caring	Objectives: 1 Strategies: 8 Activities: 14	Organizational	\$6077029
2	A Culture of Collaboration	Objectives: 3 Strategies: 4 Activities: 9	Organizational	\$2033839
3	A Culture of Excellence	Objectives: 6 Strategies: 12 Activities: 47	Organizational	\$68420705

Goal 1: A Culture of Caring

Measurable Objective 1:

collaborate to increase attendance and decrease suspensions in grades K-12 by 15% over a three year period by 06/07/2018 as measured by District absence and attendance rates and student suspension rates.

Strategy 1:

Behavior Intervention Coordinator - Provide a Behavior Intervention Coordinator that meets with Behavior Intervention Monitors and Student Assistance Providers to guide professional dialogue and development as well as to serve as the district's liaison to community based organizations that support student engagement.

Research Cited: Barnes, A. & Harlacher, J. E. (2008) Clearing the confusion: Response to intervention as a set of principles. Education and the Treatment of Children. 31(3). ProQuest Psychology Journals. 417

Canter, L. (1997) Behavior management: Keeping up with the times. Learning. 25(4). ProQuest Research Library. 28

Eber, L., Sugai, G., Smith, C.R., & Scott, T.M. (2002) Wraparound and positive behavioral interventions and supports in the schools. Journal of Emotional and Behavioral Disorders. 10(3). ProQuest Research Library. 171

Institute for Education Sciences, National Center for Education Evaluation and Regional Assistance. Reducing behavior problems in the elementary classroom. NCEE 2008-012, U.S. Department of Education. What Works Clearing House.

Mandelaurn, L.H., et al. (1983) Assertive discipline: An effective behavior management program. Behavioral Disorders Journal. Vol. 8

Tier: Tier 3

Activity - Coordination of Intervention Specialized Staff	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors. Schools: Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Everett High School, Sheridan Road, Forest View School, Cavanaugh School, Pattengill Academy, Woodcreek Achievement Center, Eastern High School, Pleasant View Magnet School, Lansing K-8 STEM Magnet Academy, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Gier Park School, Sexton High School	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	General Fund, Title II Part A, Section 31a	Behavior Intervention Coordinator

Strategy 2:

Behavior Monitoring - Provide 5 schools (Eastern, Everett, Sexton, Gardner, and Pattengill) with Behavior Intervention Monitors to focus on students whose behavior indicates a pattern of absenteeism, suspensions, and disengagement in school.

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Research Cited: Barnes, A. & Harlacher, J.E. (2008) Clearing the confusion: Response to intervention as a set of principles. Education and the Treatment of Children. 31(3). ProQuest Psychology Journals. 417

Canter, L. (1997) Behavior management: Keeping up with the times. Learning. 25(4). ProQuest Research Library. 28

Canter, L. (2009) Assertive discipline: A positive behavior management for today's classroom, 4th ed.

Eber, L., Sugai, G., Smith, C.R., & Scott, T.M. (2002) Wraparound and positive behavioral interventions and supports in the schools. Journal of Emotional and Behavioral Disorders. 10(3). ProQuest Research Library. 171

Institute for Education Sciences, National Center for Education Evaluation and Regional Assistance. Reducing behavior problems in the elementary school classroom. NCEE 2008-012, U.S. Department of Education. What Works Clearinghouse.

Mandelbaurn, L.H., et al. (1983) Assertive discipline: An effective behavior management program. Behavioral Disorders Journal. Vol. 8

Tier: Tier 3

Activity - Behavior Intervention Monitors	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Behavior Intervention Monitors will work with students directly to provide alternative ways in which students can deal with life situations so that they may decrease their number of tardies, absences, and suspensions, spend more time in school, and increase academic achievement. Schools: Everett High School, Gardner Academy, Pattengill Academy, Eastern High School, Sexton High School	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$470675	Title I Part A, Section 31a	Behavior Intervention Monitors

Activity - Contracted Services-Mentoring	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contracted services to work with middle and high school students identified as having early signs of behavioral, social, personal, and classroom culture climate problems that will affect their overall academic performance. These services will include: 1. Discussing and practicing positive social skills that improve respect for others. 2. Empowering students to make positive life choices that will enable them to maximize their potential. 3. Guiding students on how to take ownership of themselves and how to set their own academic goals that will help them avoid discipline and suspension problems, individual course difficulties and eliminate their fear of school preventing them from dropping out. Schools: Everett High School, Sheridan Road, Gardner Academy, Pattengill Academy, Eastern High School, Sexton High School	Behavioral Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$60000	Section 31a	Contracted services personnel

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Activity - Contracted Services-Conflict Resolution	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contracted services to work with students who have problems getting into disagreements with other students to resolve their problems in a constructive manner. Schools: Gardner Academy	Behavioral Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$30000	Section 31a	Contracted services personnel

Activity - School Counselors	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Buildings will use part of their general fund allocation to provide counseling services to students exhibiting academically unproductive behaviors or needing some level of mental health support. Schools: Everett High School, Gardner Academy, Pattengill Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School	Behavioral Support Program	Tier 3	Monitor	09/08/2015	06/10/2016	\$1136436	General Fund	Principals; building-level counselors

Strategy 3:

Professional Development - Provide professional development that targets prevention strategies in the areas of positive behavior as well as in instructional design and delivery that increases student engagement and community outreach.

Research Cited: Barnes, A. & Harlacher, J.E. (2008) Clearing the confusion: Response to intervention as a set of principles. Education and the Treatment of Children. 31(3). ProQuest Psychology Journals. 417

Canter, L. (1997) Behavior management: Keeping up with the times. Learning. 25(4). ProQuest Research Library. 28

Canter, L. (2009) Assertive discipline: A positive behavior management for today's classroom, 4th ed.

Eber, L., Sugai, G., Smith, C.R., & Scott, T.M. (2002) Wraparound and positive behavioral interventions and supports in the schools. Journal of Emotional and Behavioral Disorders. 10(3). ProQuest Research Library. 171

Institute for Education Sciences, National Center for Education Evaluation and Regional Assistance. Reducing behavior problems in the elementary school classroom. NCEE 2008-012, U.S. Department of Education. What Works Clearinghouse.

Mandelbaurn, L.H., et al. (1983) Assertive discipline: An effective behavior management program. Behavioral Disorders Journal. Vol. 8

Tier: Tier 2

Activity - Culturally Responsive PBIS	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Additional hours for leadership team teachers to participate in training facilitated by HQ facilitator related to the implementation of CR-PBIS for improving climate and culture, and increasing academic achievement. This also includes training related to CHAMPS and/or DISC. Schools: All Schools	Behavioral Support Program	Tier 3	Getting Ready	09/08/2015	06/10/2016	\$60320	Title II Part A	Facilitator, Principals, and Leadership Team Teachers.
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Strategy 4:

Professional Learning Communities - Meet with principals on a regular basis to share information and solicit feedback on activities at the building level that lead to an increase in student engagement.

Research Cited: Louis, K.S., Kruse, S., & Raywid, M.A. (1996) Putting teachers at the center of reform: Learning schools and professional communities. National Association of Secondary School Principals, NASSP Bulletin. 80(580). 9

Riveros, A., Newton, P., & Burgess, D. (2012) A situated account of teacher agency and learning: Critical reflections on professional learning communities. Canadian Journal of Education. 35(1). 202

Tier: Tier 2

Activity - Professional Learning Communities	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors. Schools: Reo School, Willow School, Lyons School, Post Oak School, Everett High School, Attwood School, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Riddle Elementary	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	No Funding Required	Central Office Administrators

Strategy 5:

Public Safety - Allocate public safety staff in strategic locations throughout the district where data indicates a higher incidence of suspensions and absenteeism.

Research Cited: School Systems Review Documents

School Data Analyses

School Improvement Plans

Tier: Tier 3

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Activity - Public Safety Officers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.</p> <p>Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Woodcreek Achievement Center, Eastern High School, Lewton School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Gardner Academy, North School, Sheridan Road School</p>	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	General Fund, Section 31a	Central Administration Public Safety Officers

Activity - Public Safety-Extended Year	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Everett High School, Attwood School, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Fairview School, Forest View School, Sheridan Road, Cavanaugh School, Eastern High School, Lewton School, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Riddle Elementary</p>	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Section 31a	Central Administration; Public Safety

Strategy 6:

Student Assistance Providers - Support building – level SAPs to enhance their ability to thrive support to identified students.

Research Cited: School Systems Review Documents

School Data Analyses

School Improvement Plans

Tier: Tier 3

Activity - Student Assistance Providers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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<p>Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.</p> <p>Schools: Lyons School, Post Oak School, Forrest G. Averill School, Cumberland School, Sheridan Road, Cavanaugh School, Woodcreek Achievement Center, Pleasant View Magnet School, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Gardner Academy, Kendon School, North School, Gier Park School, Riddle Elementary</p>	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Section 31a	Student Assistance Providers
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Strategy 7:

Student Support - Student support will be provided through the Student Services department in the areas of discipline referrals and attendance to help support student academic success by decreasing time spent out of the building and, therefore, the classroom.

Research Cited: District Process Rubrics

School Systems Reviews

Attendance and Suspension Rates

Tier: Tier 3

Activity - Student Services	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Student Services will assess student referrals to determine if a student should be suspended or expelled at the district level as well as the length of time for which these corrective actions will be in effect.</p> <p>Schools: Hill Center</p>	Behavioral Support Program, Policy and Process	Tier 3	Monitor	07/01/2015	06/30/2016	\$867970	General Fund, Section 31a	Student Services personnel

Activity - Attendance Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>District will provide an attendance and truancy specialist to assist with raising academic achievement by working to minimize absences and time out of the classroom.</p> <p>Schools: Hill Center</p>	Policy and Process	Tier 3	Monitor	09/08/2015	06/10/2016	\$60331	Section 31a	Student Services personnel; District Attendance Specialist

Activity - Pupil Accounting and Records	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Pupil Accounting will support the work of the Attendance Specialist by providing relevant data regarding attendance and truancy. Pupil Accounting will also complete any student reports that must be submitted to the Federal and State governments as well as provide data assistance throughout the district regarding student information. In addition, Pupil Accounting will deal with the central enrollment of students district-wide. Schools: Hill Center	Policy and Process	Tier 1	Monitor	07/01/2015	06/30/2016	\$279033	General Fund	PACE staff
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Strategy 8:

Nutrition Support - In addition to participating in the COE for breakfast and lunch, elementary buildings will allocate a portion of their general fund monies to support lunch activities.

Research Cited: Building SSRs

SIP Plans

Building Budgets

Tier: Tier 1

Activity - Lunch Assistants	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools. Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Attwood School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Pattengill Academy, Lewton School, Pleasant View Magnet School, Mt. Hope School, Lansing K-8 STEM Magnet Academy, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	General Fund	Principals

Goal 2: A Culture of Collaboration

Measurable Objective 1:

collaborate to use the data from Snapshot and CLASS to increase the level of positive student/teacher interaction, reduce the amount of time not used for instruction, and focus on developing a seamless transition between grades by principals in all schools by 06/10/2016 as measured by the effective use of Snapshot/CLASS data to reduce the amount of time not used for instruction, increase the use of reflective teaching approaches, increase the use of language modeling, as well as to provide a seamless transition between grades.

Strategy 1:

iCollaborate - The iCollaborate project will be continued throughout the district.

Research Cited: Gilanders, C., Mason, E., & Ritchie, S. (2011) FirstSchool an approach that prepares preK-3 educators to effectively interpret and respond to school data. Young Children. 66(6). 12-16, 18-19

Ritchie, S., Maxwell, K., & Clifford, R.M. (2007) FirstSchool: A new vision for education. In R.C. Pianta, M.J. Cox, & K.L. Snow (Eds.), School readiness and the transition to kindergarten in the era of accountability. 85-96. Baltimore: Brookes Publishing

Tier: Tier 2

Activity - Improved Classroom Instruction	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice. Schools: Reo School, Willow School, Lyons School, Post Oak School, Everett High School, Attwood School, Pattengill Academy, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Riddle Elementary	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	Title II Part A, Title II Part A	iCollaborate staff; Building staff

Measurable Objective 2:

collaborate to increase alignment of curriculum to GLCE's and CCSS and implementation of the same by 06/10/2016 as measured by the development of an aligned curriculum as evidenced by pacing guides in all core content areas.

Strategy 1:

Aligned Curriculum - The District will provide support and resources to align curriculum district-wide both vertically and horizontally as well as ensuring alignment with GLCEs, HSCEs, and CCSS.

Research Cited: DSR

SSRs

SIPs

Tier: Tier 1

Activity - Contracted Services-Curriculum	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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<p>The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum</p> <p>Schools: Reo School, Willow School, Ingham County Youth Center, Lyons School, Post Oak School, Attwood School, Everett High School, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Riddle Elementary</p>	<p>Academic Support Program, Policy and Process</p>	<p>Tier 1</p>	<p>Getting Ready</p>	<p>07/01/2015</p>	<p>06/30/2016</p>	<p>\$72948</p>	<p>General Fund, Title II Part A</p>	<p>Contracted services personnel</p>
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Activity - Steering Committees	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.</p> <p>Schools: Reo School, Willow School, Ingham County Youth Center, Lyons School, Post Oak School, Attwood School, Everett High School, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Riddle Elementary</p>	<p>Academic Support Program, Teacher Collaboration, Policy and Process</p>	<p>Tier 1</p>	<p>Getting Ready</p>	<p>09/08/2015</p>	<p>06/10/2016</p>	<p>\$119031</p>	<p>General Fund</p>	<p>Teachers and building Principals</p>

Strategy 2:

Mentoring - Teachers will work with mentors to improve implementation of curriculum as well as to improve instructional effectiveness.

Research Cited: DSR

SSRs

SIPs

Tier: Tier 2

Activity - Teacher Mentors	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices. Schools: Reo School, Willow School, Ingham County Youth Center, Lyons School, Post Oak School, Everett High School, Attwood School, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, North School, Riddle Elementary	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	General Fund	Principals; teachers
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Measurable Objective 3:

collaborate to provide program and partnership support at the district level by 06/30/2016 as measured by a feeling of goodwill and collaboration between the District and buildings as well as community partners as evidenced by an increase in student achievement according to building analysis of student achievement data.

Strategy 1:

Collaborate Within and Without District - The District will continue to provide supports to schools and community partners.

Research Cited: DSR

SSRs

SIPs

Tier: Tier 2

Activity - Department of Accountability and School Improvement	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports. Schools: Reo School, Ingham County Youth Center, Lyons School, Post Oak School, Attwood School, Everett High School, Lansing Adult Education, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Riddle Elementary	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	General Fund, Title I Part A, Title II Part A	DASI staff

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Activity - Community Schools	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
the District will fund the Community Schools initiative for two elementary schools. Schools: Willow School, North School	Academic Support Program, Community Engagement	Tier 2	Monitor	09/08/2015	06/10/2016	\$120000	Title I Part A	Principals of two participating schools
Activity - Private Non-Profits	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
PNPs will be provided an equitable share of Title monies should they choose to take it. Schools: All Schools	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$53016	Title II Part A, Title I Part A	DASI staff; PNP representatives
Activity - Tuition to Other Institutions	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions. Schools: All Schools	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$810500	General Fund	Central Administration
Activity - OTSU Partnership	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will continue its partnership with the OTSU foundation and its sister city in Japan. Schools: All Schools	Academic Support Program, Other	Tier 2	Monitor	07/01/2015	06/30/2016	\$4082	General Fund	Central Administration

Goal 3: A Culture of Excellence

Measurable Objective 1:

demonstrate a proficiency in increasing the graduation rate by 10% and decreasing the number of students in ninth grade at risk of not graduating on time by 30% by 06/30/2016 as measured by an increase in the graduation rate according to State data.

Strategy 1:

Credit Recovery - Provide a comprehensive credit recovery program for at-risk students in grades 7-12.

Research Cited: District Requirements Report

Building level School Improvement Plans

School Data Profiles

Tier:

Activity - Woodcreek Achievement Center	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation. Schools: Woodcreek Achievement Center	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$1249666	General Fund, Section 31a	Teaching staff; building administrators

Activity - Credit Recovery	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will provide professional development to credit recovery teachers on the Apex system. Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program	Tier 3	Implement	07/01/2015	06/30/2016	\$11800	Title II Part A	District administrator

Measurable Objective 2:

collaborate to increase participation of parents and community members in school and district events by 30% by 06/10/2016 as measured by sign-in sheets accompanied by event flyers.

Strategy 1:

Outreach - Work at the district and building levels to increase parent and community outreach activities.

Research Cited: Anderson, K. J. & Minke, K. M. (2007) Parent involvement in education: Toward an understanding of parents' decision making. The Journal of Educational Research. 311-323

Grolnick, W. S., Benjet, C., Kurowski, C. O., & Apostoleris, N. H. (1997) Predictors of parent involvement in children's schooling. Journal of Educational Psychology. 89(3). 538

O'Donnell, J., Kirkner, S. L., & Meyer-Adams, N. (2008) Low-income, urban consumers' perception of community school outreach practices, desired services, and outcomes. The School Community Journal. 18(2). 147

Tier:

Activity - Community Outreach	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Community Outreach Specialist will work to engage parents and community members in building-level, as well as district-level events. Work will also be done to increase two-way communication with parents and community members as well as to increase these stakeholder groups' capacities to participate in the educational process.	Community Engagement	Tier 2	Implement	09/08/2015	06/10/2016	\$213663	Title II Part A, Title I Part A, General Fund	Community Outreach Specialist
Schools: Elmhurst								

Activity - Parent Communications	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will provide parents with timely notifications of various activities, events, and other important information. Schools: Reo School, Willow School, Lyons School, Post Oak School, Everett High School, Attwood School, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Riddle Elementary	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	General Fund	Central Administration

Activity - Cable Television	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District. Schools: All Schools	Community Engagement	Tier 1	Monitor	07/01/2015	06/30/2016	\$132410	General Fund	Central Administration

Measurable Objective 3:

collaborate to increase the number of students eligible for college scholarships by 30% by 06/05/2015 as measured by a demonstrated increase in the number of students receiving scholarships as determined by public record.

Strategy 1:

Scholarship Initiatives - Provide coordination and support for the HOPE scholarship initiative.

Research Cited: HOPE participation rates.

Tier:

Activity - Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Provide support for HOPE scholarship program through district initiatives and staff support, including providing field trip transportation, non-instructional supplies and materials, and refreshments for the Hope Scholars banquet at the end of the academic year. Schools: All Schools	Academic Support Program, Other	Tier 2	Implement	09/08/2015	06/10/2016	\$40960	Section 31a	Central Administration
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Measurable Objective 4:

collaborate to increase district wide student achievement on the M-STEP by 15% in both mathematics and ELA and by 10% in both social studies and science by 06/10/2016 as measured by Spring 2016 test scores.

Strategy 1:

Instructional Activity - Employ research based instruction strategies such as differentiated instruction, balanced literacy, numeracy and math literacy, scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation.

Research Cited: SPR(90)s

School Data Profiles

School Improvement Plans

Tier:

Activity - Instructional Activity	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement. Schools: Reo School, Willow School, Ingham County Youth Center, Lyons School, Post Oak School, Everett High School, Attwood School, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Kendon School, North School, Riddle Elementary	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	General Fund, Title I Part A, Title II Part A	Teachers Building Administrators

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Activity - Extended Learning Opportunities	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Extended day programs will be offered district-wide to help increase student achievement.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Everett High School, Attwood School, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Riddle Elementary</p>	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	General Fund	Central Administration Building Administrators Teachers
Activity - Instructional Activity-RIF	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>The District will support the Reading is Fundamental program and offer students opportunities to read outside of class.</p> <p>Schools: Elmhurst</p>	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$48963	General Fund	Reading is Fundamental Coordinator
Activity - Instructional Activity-Gifted and Talented	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.</p> <p>Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Attwood School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Pattengill Academy, Lewton School, Pleasant View Magnet School, Mt. Hope School, Lansing K-8 STEM Magnet Academy, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Gier Park School</p>	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	General Fund	INSIGHTS Teachers
Activity - Nature Center	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center Schools: Environmental Education Center	Academic Support Program, Community Engagement, Field Trip	Tier 2		07/01/2015	06/30/2016	\$397505	General Fund	Administrators at buildings, district, and Ebersole Environmental Center
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Activity - Technology	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Student learning will be supported through the use of technology both in the classroom and in media centers district-wide. Schools: Reo School, Willow School, Ingham County Youth Center, Lyons School, Post Oak School, Everett High School, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Riddle Elementary	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	General Fund	Teachers, administrators, media center staff

Activity - Career and College Ready	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs. Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program, Community Engagement, Career Preparation /Orientation	Tier 1		09/08/2015	06/10/2016	\$799878	General Fund	Administration; Vocational Education Staff

Activity - Academic Support and Monitoring	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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<p>Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.</p> <p>Schools: Ingham County Youth Center, Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Attwood School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Pattengill Academy, Lewton School, Pleasant View Magnet School, Mt. Hope School, Lansing K-8 STEM Magnet Academy, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Gier Park School, Sexton High School</p>	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Title II Part A	Elementary school teachers
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Strategy 2:

Instructional Program - Insure all kindergarten students have access to full-day kindergarten district-wide.

Research Cited: Egleson, P., Harman, P. & Achilles, C.M. (1996) Does class size make a difference? Recent findings from state and district initiatives. South Eastern Regional Vision for Education. University of North Carolina at Greensboro.

Finn, J. D., Pannozzo, G. M. & Achillies, C. M. (2003) The “why’s” of class size: Student behavior in small classes. Review of Educational Research. 73(3). 321

Muller, D. et al. (1988) Effects of reduced class size in primary classes. Educational Leadership. 45(5). 48

Tier: Tier 2

Activity - Supplemental Kindergarten	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Pleasant View Magnet School, Lansing K-8 STEM Magnet Academy, Wexford Montessori Magnet School, North School, Riddle Elementary, Gier Park School</p>	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Title I Part A	Central administration

Strategy 3:

Professional Development of Teachers - Provide continuing professional development on the core standards for ELA, mathematics, social studies, and science to teachers in grades PreK-12.

Research Cited: SPR(90)s

School Data Profiles

School Improvement Plans

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Tier:

Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Attwood School, Everett High School, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Gier Park School, Sexton High School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Sheridan Road School, Riddle Elementary</p>	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Title II Part A, General Fund	Administration

Activity - IB Training	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Teachers at Eastern High School will be given on-going professional development in the integration of the IB principals into the curriculum at said school.</p> <p>Schools: Eastern High School</p>	Academic Support Program, Professional Learning	Tier 2		07/01/2015	06/30/2016	\$108000	Title II Part A	IB Coordinator

Strategy 4:

Supplemental Instruction - Provide supplemental instruction to Homeless Youth, Delinquent Youth, At-Risk students, GSRP students, and Native American students.

Research Cited: Homeless Needs Assessment

Duffield, B. & Lovell, P. (2008) The economic crisis hits home: The unfolding increase in child & youth homelessness. NAEHCY & First Focus

Julianelle, P. (2008) Using what we know: Supporting the education of unaccompanied homeless youth. The National Association for the Education of Homeless Children and Youth.

Leone, P. & Weinberg, L. (2010) Addressing the unmet educational needs of children and youth in the juvenile justice and child welfare systems. Center for Juvenile Justice Reform

Tier: Tier 2

Activity - Great Start Readiness Programs	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Lansing Public School District

<p>The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.</p> <p>Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Pleasant View Magnet School, Lansing K-8 STEM Magnet Academy, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Gier Park School</p>	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	Title I Part A, Title II Part A	GSRP Staff and Program Director
Activity - Homeless Student Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Homeless students will be provided with supplemental materials, activities, personal supplies, and tutoring to help them succeed in school and progress with their non-homeless peers once McKinney-Vento resources have been exhausted.</p> <p>Schools: All Schools</p>	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$74572	Title II Part A	Homeless Grant Coordinator and Grant Support Staff
Activity - Native American Student Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center.</p> <p>Schools: Elmhurst</p>	Academic Support Program	Tier 3	Implement	07/01/2015	06/30/2016	\$16261	Section 31a	Native American Grant Coordinator
Activity - Services to Delinquent Youth	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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<p>Delinquent youth will be provided supplemental instruction in a non-traditional setting to help them reach academic and behavioral goals so that they may re-enter a traditional educational environment. Some of the supplemental activities include: Rational Behavior Training; and iPad integration (See ICYC's SIP for more detail).</p> <p>Schools: Ingham County Youth Center</p>	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$280095	Title I Part D, General Fund	Teachers Site (4 Teachers; 1 Specialized Assistant; SE Teacher and Consultant; SE Speech and Language; SE School Social Worker; and Psychologist)/ICYC Program Coordinator s
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Activity - Priority Schools Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>The District will work to support Priority schools implement their transformation plans with fidelity.</p> <p>Schools: Reo School, Everett High School, Cavanaugh School, Riddle Elementary, Sexton High School</p>	Academic Support Program, Teacher Collaboration, Supplemental Materials	Tier 3		09/08/2015	06/10/2016	\$986455	Title I Part A, Title II Part A	District Transformation Coach; Priority Coordinators; Building Principals

Activity - Health Education	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Students will be offered grade appropriate HIV and Sex Education from grades 4-12.</p> <p>Schools: Pleasant View Magnet School, Post Oak School, Mt. Hope School, Attwood School, Lansing K-8 STEM Magnet Academy, Wexford Montessori Magnet School, Gardner Academy, Pattengill Academy, North School, Lewton School, Sexton High School</p>	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Section 31a	Sex-Ed Coordinator

Activity - Special Education	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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<p>Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Everett High School, Attwood School, Pattengill Academy, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Riddle Elementary</p>	<p>Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation</p>	<p>Tier 3</p>	<p>Monitor</p>	<p>07/01/2015</p>	<p>06/30/2016</p>	<p>\$8219566</p>	<p>General Fund</p>	<p>Special Education staff-Central, building, and Beekman Center</p>
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Measurable Objective 5:

collaborate to increase district wide student achievement on the MME by 10% across all core content areas by 06/10/2016 as measured by as measured by MME scores.

Strategy 1:

Instructional Program - Employ research based instructional strategies such as, differentiated instruction, content pedagogy, reflective teaching and application to real world, literacy in the content area, and project-based and collaborative learning

Research Cited: SSRs

School Data Profiles

School Improvement Plans

Tier: Tier 1

Activity - Instructional Program	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning</p> <p>Schools: Reo School, Willow School, Ingham County Youth Center, Lyons School, Post Oak School, Attwood School, Everett High School, Pattengill Academy, Woodcreek Achievement Center, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Lansing K-8 STEM Magnet Academy, Kendon School, North School, Riddle Elementary</p>	<p>Academic Support Program</p>	<p>Tier 1</p>	<p>Monitor</p>	<p>09/08/2015</p>	<p>06/10/2016</p>	<p>\$0</p>	<p>Other</p>	<p>Administrators Teachers</p>

Strategy 2:

Instructional Support - Provide Instructional Teacher Support Specialists to teachers in grades 7-12 at Eastern, Everett, and Sexton high schools. These will be 2 LSEA staff who will work specifically with classroom teachers (in need of support as identified by the Principal) in the areas of student engagement, classroom management, and effective instructional strategies. Provide a central office Transformation Coach to support Priority schools. Provide three School Improvement Coordinators, one teach high school, to help support transformation efforts.

Research Cited: SPR(90)s

School Data Profiles

School Improvement Plans

Tier:

Activity - Central Office Transformation Coach	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement. Schools: Willow School, Reo School, Forrest G. Averill School, Everett High School, Cavanaugh School, Eastern High School, North School, Riddle Elementary, Sexton High School	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$106905	Title I Part A, School Improvement Grant (SIG)	Central Office Transformation Coach

Activity - Priority School Improvement Coordinators	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
School Improvement Coordinators will work with each of the three high schools to implement elements of their transformation plans conduct Instructional Learning Cycles as well as other professional development and workshops aimed at helping schools reach their improvement goals and increase student achievement. Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$315765	Title I Part A	Priority School Improvement Coordinators

Activity - School Improvement Coach	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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<p>Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.</p> <p>Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Attwood School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Pattengill Academy, Lewton School, Pleasant View Magnet School, Mt. Hope School, Lansing K-8 STEM Magnet Academy, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Gier Park School</p>	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	Title I Part A, Title II Part A	School Improvement Coach
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Measurable Objective 6:

collaborate to increase the English language proficiency of EL students across four domains (reading, writing, listening, and speaking) by 15% by 09/06/2016 as measured by the WIDA-Access Spring assessment.

Strategy 1:

District-level English Alternative Program - The District will continue to: create an intensive English language-learning environment with authentic social and academic interaction; promote the achievement of English proficiency through the development of the language domains and the acquisition of standard patterns of accuracy and fluency; assist ELs to achieve academic goals in the core subject areas; and assist ELs to meet grade level expectations and become academically successful.

Research Cited: Breirley W. & Kemble, I. (1991) Computers as a Tool in Language Teaching

Collier, V.P. (1995) Promoting Academic Success for ESL Students: Understanding second Language Acquisition for School

Linquanti, R. (1999) Fostering Academic Success for English Language Learners: What do We Know?

Tier: Tier 2

Activity - District-Level Programming Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Programming for the English Alternative Program will be supported at the district level.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p>	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$41958	Section 31a, General Fund, Title I Part A, Title III	Bilingual Education Director; Program Coordinator

Activity - District-Level Supplemental Instructional and Educational Opportunities	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Lansing Public School District

The District will support the English Alternative Program with supplemental teachers, supplies, and materials. In addition, extended day and experiential programming will be supported. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$141226	Title III, Section 31a, Title I Part A	Bilingual Program Director; Program Coordinator
Activity - Supplemental Assessments	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Develop supplemental EL math and language arts assessments for grades K-12 to assist the delivery of instruction. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$4610	Title III	Program Coordinator
Activity - Student and Family Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contract Cultural Brokers to serve as links between English acquisition programming and students and families to help support English language acquisition by addressing cultural and educational issues which contribute to academic and language acquisition barriers. Schools: Cumberland School, Everett High School, Gardner Academy, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$1500	Section 31a	Cultural Broker Specialist
Activity - Student and Family Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Cultural Broker Specialist will recruit and train Cultural Brokers from the community and will arrange for Cultural Broker services to students and families when learning gaps occur. Schools: Cumberland School, Everett High School, Gardner Academy, Eastern High School, North School, Sexton High School, Sheridan Road School	Academic Support Program	Tier 2	Monitor	07/01/2015	06/30/2016	\$28999	Title III	Cultural Broker Specialist
Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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English Alternative Program staff and Bilingual Department staff will receive relevant professional development to ensure the proper delivery of instruction to students. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Professional Learning	Tier 2		07/01/2015	06/30/2016	\$5238	Title III	Outside Contractors and ESL Teacher
Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Research based second language acquisition strategy professional development will be provided at the building level. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$6274	Title III	Multicultural Instructional Specialist Coach
Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will provide research based strategies and professional development on instructional methods to staff in order to assist them in working with EL students to promote academic success and English language acquisition. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$5000	Title III	ESL Teacher
Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Research based second language acquisition strategy professional development opportunities will be provided to instructional assistants Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$3427	Title III	Multicultural Instructional Specialist Coach
Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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District-level program staff will attend professional development conferences such as the National Association of Bilingual Education (NABE), WIDA, and Teachers of English to Speakers of Other Languages (TESOL) national conferences, so that they may better support the programming offered by the Bilingual Department. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$12252	Title III	District-level Bilingual Department Staff
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Activity - Multicultural Instructional Support Specialist Coach	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
A Multicultural Instructional Specialist Coach will provide professional development to teachers and staff on cultural competency to help eliminate barriers to EL student success. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$5400	Title III	Multicultural Instructional Specialist Coach

Activity - Teacher Consultant	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
A District-wide Teacher Consultant will travel between buildings throughout the District to support all district staff who interact with the District's EL student population to ensure any barriers to teacher delivery of instruction as well as any barriers to student learning are overcome. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$800	Title III	Teacher Consultant

Strategy 2:

Elementary School Level English Alternative Program - The Bilingual Education Department will continue to provide an elementary school level English Alternative Program for EL students at North, Cumberland and Sheridan Road. ESL teachers will provide both pull-out and SIOP instruction; Instructional Assistants will work with EL students in their regular classrooms; a structured extended day program will be offered to students; and experiential learning opportunities will be offered to EL students.

Research Cited: Brierley, W. & Kemble, I. (1991) Computers as a Tool in Language Teaching

Collier, V. (1995) Promoting Academic Success for ESL Students: Understanding Second Language Acquisition for School.

Linquanti, R. (1999) Fostering Academic Success for English Language Learners: What do We Know?

Tier: Tier 2

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Activity - Direct Instruction	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will be provided direct instruction in the English language. Schools: Cumberland School, Sheridan Road, North School	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$434294	General Fund	Bilingual Department Staff and Teachers

Activity - Supplemental Instruction Opportunities	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Elementary aged students will be provided with supplemental educational services such as pull-out services offered by highly qualified ESL teachers and push-in support for regular classroom activities offered by highly qualified ESL instructional assistants. Students will also be provided supplemental learning opportunities using various supplies and materials as well as software. Schools: Cumberland School, Sheridan Road, North School	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$147890	Section 31a, Title III, Title I Part A	ESL Teachers and Instructional Assistants

Activity - Supplemental Educational Opportunities-After School Programming	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Elementary school EL students will be provided the opportunity to attend after school tutoring/extended day programming provided by highly qualified ESL Teachers with the assistance of highly qualified instructional assistants. Schools: Cumberland School, Sheridan Road, North School	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$72241	Section 31a, Title I Part A	ESL Teachers and Instructional Assistants

Activity - Supplemental Educational Opportunities-Experiential Programming	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Elementary school students will be afforded the opportunity to participate in experiential learning activities both inside and outside of the classroom. This Includes extended year programming and field trips. Schools: Cumberland School, Sheridan Road, North School	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4828	Section 31a	Bilingual Program Director; Bilingual Program Coordinator

Strategy 3:

Secondary-Level English Alternative Program - The Bilingual Education Department will continue to provide a secondary school level English Alternative Program for EL students at Gardner, Eastern, Everett, and Sexton. ESL teachers will provide both pull-out and SIOP instruction; Instructional Assistants will work with EL students in their regular classrooms; a structured extended day program will be offered to students; and experiential learning opportunities will be offered to EL students.

Research Cited: Brierley, W. & Kemble, I. (1991) Computers as a Tool in Language Teaching Collier, V. (1995) Promoting Academic Success for ESL Students:

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Understanding Second Language Acquisition for School. Linquanti, R. (1999) Fostering Academic Success for English Language Learners: What do We Know?

Tier: Tier 2

Activity - Supplemental Instruction Opportunities	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students in grades 6-12 will be provided supplemental instruction by highly qualified ESL teachers who will be supported by highly qualified instructional assistants. Supplemental instruction will include both pull-out and sheltered instructional models. Schools: Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$124335	Section 31a, Title I Part A	ESL Teachers and Instructional Assistants
Activity - Supplemental Educational Opportunities-After School Programming	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students in secondary school will be provided the opportunity to participate in after school tutoring/extended day programming. Schools: Everett High School, Sheridan Road, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$33324	Section 31a	Bilingual Program Director; Bilingual Program Coordinator; ESL Teachers
Activity - Supplemental Educational Opportunities-Experiential Programming	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Secondary school students will be afforded the opportunity to participate in experiential learning opportunities both within the classroom and outside of the classroom. Schools: Everett High School, Sheridan Road, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4010	Section 31a	Bilingual Program Director; Bilingual Program Coordinator

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

Other

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers

Title I Part A

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Instruction Opportunities	Students in grades 6-12 will be provided supplemental instruction by highly qualified ESL teachers who will be supported by highly qualified instructional assistants. Supplemental instruction will include both pull-out and sheltered instructional models.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$105178	ESL Teachers and Instructional Assistants
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$157397	DASI staff
Community Schools	the District will fund the Community Schools initiative for two elementary schools.	Academic Support Program, Community Engagement	Tier 2	Monitor	09/08/2015	06/10/2016	\$120000	Principals of two participating schools
Private Non-Profits	PNPs will be provided an equitable share of Title monies should they choose to take it.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$16952	DASI staff; PNP representatives

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Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$2079404	Teachers Building Administrators
District-Level Supplemental Instructional and Educational Opportunities	The District will support the English Alternative Program with supplemental teachers, supplies, and materials. In addition, extended day and experiential programming will be supported.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$39701	Bilingual Program Director; Program Coordinator
Priority School Improvement Coordinators	School Improvement Coordinators will work with each of the three high schools to implement elements of their transformation plans conduct Instructional Learning Cycles as well as other professional development and workshops aimed at helping schools reach their improvement goals and increase student achievement.	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$315765	Priority School Improvement Coordinators
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Priority Schools Support	The District will work to support Priority schools implement their transformation plans with fidelity.	Academic Support Program, Teacher Collaboration, Supplemental Materials	Tier 3		09/08/2015	06/10/2016	\$889653	District Transformation Coach; Priority Coordinators; Building Principals
Supplemental Educational Opportunities-After School Programming	Elementary school EL students will be provided the opportunity to attend after school tutoring/extended day programming provided by highly qualified ESL Teachers with the assistance of highly qualified instructional assistants.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$35464	ESL Teachers and Instructional Assistants
Central Office Transformation Coach	Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$80179	Central Office Transformation Coach

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Behavior Intervention Monitors	Behavior Intervention Monitors will work with students directly to provide alternative ways in which students can deal with life situations so that they may decrease their number of tardies, absences, and suspensions, spend more time in school, and increase academic achievement.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$341149	Behavior Intervention Monitors
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$53888	School Improvement Coach
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$159147	GSRP Staff and Program Director
District-Level Programming Support	Programming for the English Alternative Program will be supported at the district level.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$20416	Bilingual Education Director; Program Coordinator
Supplemental Instruction Opportunities	Elementary aged students will be provided with supplemental educational services such as pull-out services offered by highly qualified ESL teachers and push-in support for regular classroom activities offered by highly qualified ESL instructional assistants. Students will also be provided supplemental learning opportunities using various supplies and materials as well as software.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$27121	ESL Teachers and Instructional Assistants
Community Outreach	Community Outreach Specialist will work to engage parents and community members in building-level, as well as district-level events. Work will also be done to increase two-way communication with parents and community members as well as to increase these stakeholder groups' capacities to participate in the educational process.	Community Engagement	Tier 2	Implement	09/08/2015	06/10/2016	\$152233	Community Outreach Specialist

Title II Part A

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$152746	iCollaborate staff; Building staff
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$20087	Behavior Intervention Coordinator
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$42648	Contracted services personnel
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$602036	Teachers Building Administrators
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$80832	School Improvement Coach

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Community Outreach	Community Outreach Specialist will work to engage parents and community members in building-level, as well as district-level events. Work will also be done to increase two-way communication with parents and community members as well as to increase these stakeholder groups' capacities to participate in the educational process.	Community Engagemen t	Tier 2	Implement	09/08/2015	06/10/2016	\$9198	Community Outreach Specialist
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$2900	DASI staff
IB Training	Teachers at Eastern High School will be given on-going professional development in the integration of the IB principals into the curriculum at said school.	Academic Support Program, Professional Learning	Tier 2		07/01/2015	06/30/2016	\$108000	IB Coordinator
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$65376	Administrati on
Credit Recovery	The District will provide professional development to credit recovery teachers on the Apex system.	Academic Support Program	Tier 3	Implement	07/01/2015	06/30/2016	\$11800	District administrat or
Priority Schools Support	The District will work to support Priority schools implement their transformation plans with fidelity.	Academic Support Program, Teacher Collaboration, Supplemental Materials	Tier 3		09/08/2015	06/10/2016	\$96802	District Transforma tion Coach; Priority Coordinators; Building Principals
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$68115	iCollaborate staff; Building staff
Culturally Responsive PBIS	Additional hours for leadership team teachers to participate in training facilitated by HQ facilitator related to the implementation of CR-PBIS for improving climate and culture, and increasing academic achievement. This also includes training related to CHAMPS and/or DISC.	Behavioral Support Program	Tier 3	Getting Ready	09/08/2015	06/10/2016	\$60320	Facilitator, Principals, and Leadership Team Teachers.

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Private Non-Profits	PNPs will be provided an equitable share of Title monies should they choose to take it.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$36064	DASI staff; PNP representatives
Homeless Student Support	Homeless students will be provided with supplemental materials, activities, personal supplies, and tutoring to help them succeed in school and progress with their non-homeless peers once McKinney-Vento resources have been exhausted.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$74572	Homeless Grant Coordinator and Grant Support Staff
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$2000	GSRP Staff and Program Director

General Fund

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
District-Level Programming Support	Programming for the English Alternative Program will be supported at the district level.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$16752	Bilingual Education Director; Program Coordinator
Instructional Activity-RIF	The District will support the Reading is Fundamental program and offer students opportunities to read outside of class.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$48963	Reading is Fundamental Coordinator

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Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$8000	Administration
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$30300	Contracted services personnel
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Community Outreach	Community Outreach Specialist will work to engage parents and community members in building-level, as well as district-level events. Work will also be done to increase two-way communication with parents and community members as well as to increase these stakeholder groups' capacities to participate in the educational process.	Community Engagement	Tier 2	Implement	09/08/2015	06/10/2016	\$52232	Community Outreach Specialist
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$458604	DASI staff

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Services to Delinquent Youth	Delinquent youth will be provided supplemental instruction in a non-traditional setting to help them reach academic and behavioral goals so that they may re-enter a traditional educational environment. Some of the supplemental activities include: Rational Behavior Training; and iPad integration (See ICYC's SIP for more detail).	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$280095	Teachers Site (4 Teachers; 1 Specialized Assistant; SE Teacher and Consultant; SE Speech and Language; SE School Social Worker; and Psychologist)/ICYC Program Coordinator s
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Nature Center	Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center	Academic Support Program, Community Engagement, Field Trip	Tier 2		07/01/2015	06/30/2016	\$397505	Administrators at buildings, district, and Ebersole Environmental Center
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Career and College Ready	Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs.	Academic Support Program, Community Engagement, Career Preparation /Orientation	Tier 1		09/08/2015	06/10/2016	\$799878	Administration; Vocational Education Staff

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Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$48094988	Teachers Building Administrators
Pupil Accounting and Records	Pupil Accounting will support the work of the Attendance Specialist by providing relevant data regarding attendance and truancy. Pupil Accounting will also complete any student reports that must be submitted to the Federal and State governments as well as provide data assistance throughout the district regarding student information. In addition, Pupil Accounting will deal with the central enrollment of students district-wide.	Policy and Process	Tier 1	Monitor	07/01/2015	06/30/2016	\$279033	PACE staff
Woodcreek Achievement Center	Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$990004	Teaching staff; building administrators
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$28771	Behavior Intervention Coordinator

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Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$614819	Central Administration Public Safety Officers
Tuition to Other Institutions	The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$810500	Central Administration
Direct Instruction	Students will be provided direct instruction in the English language.	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$434294	Bilingual Department Staff and Teachers
Cable Television	The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District.	Community Engagement	Tier 1	Monitor	07/01/2015	06/30/2016	\$132410	Central Administration
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Student Services	Student Services will assess student referrals to determine if a student should be suspended or expelled at the district level as well as the length of time for which these corrective actions will be in effect.	Behavioral Support Program, Policy and Process	Tier 3	Monitor	07/01/2015	06/30/2016	\$790451	Student Services personnel
OTSU Partnership	The District will continue its partnership with the OTSU foundation and its sister city in Japan.	Academic Support Program, Other	Tier 2	Monitor	07/01/2015	06/30/2016	\$4082	Central Administration
School Counselors	Buildings will use part of their general fund allocation to provide counseling services to students exhibiting academically unproductive behaviors or needing some level of mental health support.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	06/10/2016	\$1136436	Principals; building-level counselors

Title III

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Professional Development	English Alternative Program staff and Bilingual Department staff will receive relevant professional development to ensure the proper delivery of instruction to students.	Professional Learning	Tier 2		07/01/2015	06/30/2016	\$5238	Outside Contractors and ESL Teacher

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Professional Development	District-level program staff will attend professional development conferences such as the National Association of Bilingual Education (NABE), WIDA, and Teachers of English to Speakers of Other Languages (TESOL) national conferences, so that they may better support the programming offered by the Bilingual Department.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$12252	District-level Bilingual Department Staff
Professional Development	Research based second language acquisition strategy professional development opportunities will be provided to instructional assistants	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$3427	Multicultural Instructional Specialist Coach
Supplemental Instruction Opportunities	Elementary aged students will be provided with supplemental educational services such as pull-out services offered by highly qualified ESL teachers and push-in support for regular classroom activities offered by highly qualified ESL instructional assistants. Students will also be provided supplemental learning opportunities using various supplies and materials as well as software.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$54395	ESL Teachers and Instructional Assistants
Teacher Consultant	A District-wide Teacher Consultant will travel between buildings throughout the District to support all district staff who interact with the District's EL student population to ensure any barriers to teacher delivery of instruction as well as any barriers to student learning are overcome.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$800	Teacher Consultant
Multicultural Instructional Support Specialist Coach	A Multicultural Instructional Specialist Coach will provide professional development to teachers and staff on cultural competency to help eliminate barriers to EL student success.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$5400	Multicultural Instructional Specialist Coach
Student and Family Support	Cultural Broker Specialist will recruit and train Cultural Brokers from the community and will arrange for Cultural Broker services to students and families when learning gaps occur.	Academic Support Program	Tier 2	Monitor	07/01/2015	06/30/2016	\$28999	Cultural Broker Specialist
District-Level Programming Support	Programming for the English Alternative Program will be supported at the district level.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$3290	Bilingual Education Director; Program Coordinator
District-Level Supplemental Instructional and Educational Opportunities	The District will support the English Alternative Program with supplemental teachers, supplies, and materials. In addition, extended day and experiential programming will be supported.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$45662	Bilingual Program Director; Program Coordinator

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Professional Development	The District will provide research based strategies and professional development on instructional methods to staff in order to assist them in working with EL students to promote academic success and English language acquisition.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$5000	ESL Teacher
Supplemental Assessments	Develop supplemental EL math and language arts assessments for grades K-12 to assist the delivery of instruction.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$4610	Program Coordinator
Professional Development	Research based second language acquisition strategy professional development will be provided at the building level.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$6274	Multicultural Instructional Specialist Coach

No Funding Required

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators

School Improvement Grant (SIG)

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Central Office Transformation Coach	Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$26726	Central Office Transformation Coach

Section 31a

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator

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Supplemental Instruction Opportunities	Students in grades 6-12 will be provided supplemental instruction by highly qualified ESL teachers who will be supported by highly qualified instructional assistants. Supplemental instruction will include both pull-out and sheltered instructional models.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$19157	ESL Teachers and Instructional Assistants
Supplemental Educational Opportunities-After School Programming	Elementary school EL students will be provided the opportunity to attend after school tutoring/extended day programming provided by highly qualified ESL Teachers with the assistance of highly qualified instructional assistants.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$36777	ESL Teachers and Instructional Assistants
Supplemental Educational Opportunities-After School Programming	Students in secondary school will be provided the opportunity to participate in after school tutoring/extended day programming.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$33324	Bilingual Program Director; Bilingual Program Coordinator; ESL Teachers
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$745684	Central Administration Public Safety Officers
Native American Student Support	The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center.	Academic Support Program	Tier 3	Implement	07/01/2015	06/30/2016	\$16261	Native American Grant Coordinator
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$18102	Behavior Intervention Coordinator
Contracted Services-Mentoring	Contracted services to work with middle and high school students identified as having early signs of behavioral, social, personal, and classroom culture climate problems that will affect their overall academic performance. These services will include: 1. Discussing and practicing positive social skills that improve respect for others. 2. Empowering students to make positive life choices that will enable them to maximize their potential. 3. Guiding students on how to take ownership of themselves and how to set their own academic goals that will help them avoid discipline and suspension problems, individual course difficulties and eliminate their fear of school preventing them from dropping out.	Behavioral Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$60000	Contracted services personnel

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Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Student Services	Student Services will assess student referrals to determine if a student should be suspended or expelled at the district level as well as the length of time for which these corrective actions will be in effect.	Behavioral Support Program, Policy and Process	Tier 3	Monitor	07/01/2015	06/30/2016	\$77519	Student Services personnel
Supplemental Educational Opportunities-Experiential Programming	Secondary school students will be afforded the opportunity to participate in experiential learning opportunities both within the classroom and outside of the classroom.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4010	Bilingual Program Director; Bilingual Program Coordinator
Supplemental Instruction Opportunities	Elementary aged students will be provided with supplemental educational services such as pull-out services offered by highly qualified ESL teachers and push-in support for regular classroom activities offered by highly qualified ESL instructional assistants. Students will also be provided supplemental learning opportunities using various supplies and materials as well as software.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$66374	ESL Teachers and Instructional Assistants
District-Level Programming Support	Programming for the English Alternative Program will be supported at the district level.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$1500	Bilingual Education Director; Program Coordinator
Woodcreek Achievement Center	Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$259662	Teaching staff; building administrators
Attendance Support	District will provide an attendance and truancy specialist to assist with raising academic achievement by working to minimize absences and time out of the classroom.	Policy and Process	Tier 3	Monitor	09/08/2015	06/10/2016	\$60331	Student Services personnel; District Attendance Specialist
District-Level Supplemental Instructional and Educational Opportunities	The District will support the English Alternative Program with supplemental teachers, supplies, and materials. In addition, extended day and experiential programming will be supported.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$55863	Bilingual Program Director; Program Coordinator

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Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Supplemental Educational Opportunities-Experiential Programming	Elementary school students will be afforded the opportunity to participate in experiential learning activities both inside and outside of the classroom. This Includes extended year programming and field trips.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4828	Bilingual Program Director; Bilingual Program Coordinator
Support	Provide support for HOPE scholarship program through district initiatives and staff support, including providing field trip transportation, non-instructional supplies and materials, and refreshments for the Hope Scholars banquet at the end of the academic year.	Academic Support Program, Other	Tier 2	Implement	09/08/2015	06/10/2016	\$40960	Central Administration
Contracted Services-Conflict Resolution	Contracted services to work with students who have problems getting into disagreements with other students to resolve their problems in a constructive manner.	Behavioral Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$30000	Contracted services personnel
Student and Family Support	Contract Cultural Brokers to serve as links between English acquisition programming and students and families to help support English language acquisition by addressing cultural and educational issues which contribute to academic and language acquisition barriers.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$1500	Cultural Broker Specialist
Behavior Intervention Monitors	Behavior Intervention Monitors will work with students directly to provide alternative ways in which students can deal with life situations so that they may decrease their number of tardies, absences, and suspensions, spend more time in school, and increase academic achievement.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$129526	Behavior Intervention Monitors

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Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Services to Delinquent Youth	Delinquent youth will be provided supplemental instruction in a non-traditional setting to help them reach academic and behavioral goals so that they may re-enter a traditional educational environment. Some of the supplemental activities include: Rational Behavior Training; and iPad integration (See ICYC's SIP for more detail).	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$0	Teachers Site (4 Teachers; 1 Specialized Assistant; SE Teacher and Consultant; SE Speech and Language; SE School Social Worker; and Psychologist)/ICYC Program Coordinator s
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Activity Summary by School

Below is a breakdown of activity by school.

All Schools

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Support	Provide support for HOPE scholarship program through district initiatives and staff support, including providing field trip transportation, non-instructional supplies and materials, and refreshments for the Hope Scholars banquet at the end of the academic year.	Academic Support Program, Other	Tier 2	Implement	09/08/2015	06/10/2016	\$40960	Central Administration
Homeless Student Support	Homeless students will be provided with supplemental materials, activities, personal supplies, and tutoring to help them succeed in school and progress with their non-homeless peers once McKinney-Vento resources have been exhausted.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$74572	Homeless Grant Coordinator and Grant Support Staff
Culturally Responsive PBIS	Additional hours for leadership team teachers to participate in training facilitated by HQ facilitator related to the implementation of CR-PBIS for improving climate and culture, and increasing academic achievement. This also includes training related to CHAMPS and/or DISC.	Behavioral Support Program	Tier 3	Getting Ready	09/08/2015	06/10/2016	\$60320	Facilitator, Principals, and Leadership Team Teachers.
Private Non-Profits	PNPs will be provided an equitable share of Title monies should they choose to take it.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$53016	DASI staff; PNP representatives
Tuition to Other Institutions	The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$810500	Central Administration
OTSU Partnership	The District will continue its partnership with the OTSU foundation and its sister city in Japan.	Academic Support Program, Other	Tier 2	Monitor	07/01/2015	06/30/2016	\$4082	Central Administration
Cable Television	The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District.	Community Engagement	Tier 1	Monitor	07/01/2015	06/30/2016	\$132410	Central Administration

Woodcreek Achievement Center

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Woodcreek Achievement Center	Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$1249666	Teaching staff; building administrators
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration

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Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
School Counselors	Buildings will use part of their general fund allocation to provide counseling services to students exhibiting academically unproductive behaviors or needing some level of mental health support.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	06/10/2016	\$1136436	Principals; building-level counselors
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers

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Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff

Willow School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration

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Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Central Office Transformation Coach	Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$106905	Central Office Transformation Coach
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel

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Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Community Schools	the District will fund the Community Schools initiative for two elementary schools.	Academic Support Program, Community Engagement	Tier 2	Monitor	09/08/2015	06/10/2016	\$120000	Principals of two participating schools
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Wexford Montessori Magnet School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers

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Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director

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School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff

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Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Sheridan Road School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Student and Family Support	Cultural Broker Specialist will recruit and train Cultural Brokers from the community and will arrange for Cultural Broker services to students and families when learning gaps occur.	Academic Support Program	Tier 2	Monitor	07/01/2015	06/30/2016	\$28999	Cultural Broker Specialist

Sheridan Road

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff

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Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Contracted Services-Mentoring	Contracted services to work with middle and high school students identified as having early signs of behavioral, social, personal, and classroom culture climate problems that will affect their overall academic performance. These services will include: 1. Discussing and practicing positive social skills that improve respect for others. 2. Empowering students to make positive life choices that will enable them to maximize their potential. 3. Guiding students on how to take ownership of themselves and how to set their own academic goals that will help them avoid discipline and suspension problems, individual course difficulties and eliminate their fear of school preventing them from dropping out.	Behavioral Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$60000	Contracted services personnel
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers

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School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff

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Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers
District-Level Programming Support	Programming for the English Alternative Program will be supported at the district level.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$41958	Bilingual Education Director; Program Coordinator
District-Level Supplemental Instructional and Educational Opportunities	The District will support the English Alternative Program with supplemental teachers, supplies, and materials. In addition, extended day and experiential programming will be supported.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$141226	Bilingual Program Director; Program Coordinator
Supplemental Assessments	Develop supplemental EL math and language arts assessments for grades K-12 to assist the delivery of instruction.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$4610	Program Coordinator
Direct Instruction	Students will be provided direct instruction in the English language.	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$434294	Bilingual Department Staff and Teachers

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Supplemental Instruction Opportunities	Elementary aged students will be provided with supplemental educational services such as pull-out services offered by highly qualified ESL teachers and push-in support for regular classroom activities offered by highly qualified ESL instructional assistants. Students will also be provided supplemental learning opportunities using various supplies and materials as well as software.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$147890	ESL Teachers and Instructional Assistants
Supplemental Educational Opportunities-After School Programming	Elementary school EL students will be provided the opportunity to attend after school tutoring/extended day programming provided by highly qualified ESL Teachers with the assistance of highly qualified instructional assistants.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$72241	ESL Teachers and Instructional Assistants
Supplemental Educational Opportunities-Experiential Programming	Elementary school students will be afforded the opportunity to participate in experiential learning activities both inside and outside of the classroom. This Includes extended year programming and field trips.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4828	Bilingual Program Director; Bilingual Program Coordinator
Supplemental Educational Opportunities-After School Programming	Students in secondary school will be provided the opportunity to participate in after school tutoring/extended day programming.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$33324	Bilingual Program Director; Bilingual Program Coordinator ; ESL Teachers
Supplemental Educational Opportunities-Experiential Programming	Secondary school students will be afforded the opportunity to participate in experiential learning opportunities both within the classroom and outside of the classroom.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4010	Bilingual Program Director; Bilingual Program Coordinator
Professional Development	English Alternative Program staff and Bilingual Department staff will receive relevant professional development to ensure the proper delivery of instruction to students.	Professional Learning	Tier 2		07/01/2015	06/30/2016	\$5238	Outside Contractors and ESL Teacher
Professional Development	Research based second language acquisition strategy professional development will be provided at the building level.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$6274	Multicultural Instructional Specialist Coach
Professional Development	The District will provide research based strategies and professional development on instructional methods to staff in order to assist them in working with EL students to promote academic success and English language acquisition.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$5000	ESL Teacher

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Professional Development	Research based second language acquisition strategy professional development opportunities will be provided to instructional assistants	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$3427	Multicultural Instructional Specialist Coach
Professional Development	District-level program staff will attend professional development conferences such as the National Association of Bilingual Education (NABE), WIDA, and Teachers of English to Speakers of Other Languages (TESOL) national conferences, so that they may better support the programming offered by the Bilingual Department.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$12252	District-level Bilingual Department Staff
Multicultural Instructional Support Specialist Coach	A Multicultural Instructional Specialist Coach will provide professional development to teachers and staff on cultural competency to help eliminate barriers to EL student success.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$5400	Multicultural Instructional Specialist Coach
Teacher Consultant	A District-wide Teacher Consultant will travel between buildings throughout the District to support all district staff who interact with the District's EL student population to ensure any barriers to teacher delivery of instruction as well as any barriers to student learning are overcome.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$800	Teacher Consultant

Sexton High School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Behavior Intervention Monitors	Behavior Intervention Monitors will work with students directly to provide alternative ways in which students can deal with life situations so that they may decrease their number of tardies, absences, and suspensions, spend more time in school, and increase academic achievement.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$470675	Behavior Intervention Monitors
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators

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Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Contracted Services-Mentoring	Contracted services to work with middle and high school students identified as having early signs of behavioral, social, personal, and classroom culture climate problems that will affect their overall academic performance. These services will include: 1. Discussing and practicing positive social skills that improve respect for others. 2. Empowering students to make positive life choices that will enable them to maximize their potential. 3. Guiding students on how to take ownership of themselves and how to set their own academic goals that will help them avoid discipline and suspension problems, individual course difficulties and eliminate their fear of school preventing them from dropping out.	Behavioral Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$60000	Contracted services personnel
Central Office Transformation Coach	Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$106905	Central Office Transformation Coach

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Priority School Improvement Coordinators	School Improvement Coordinators will work with each of the three high schools to implement elements of their transformation plans conduct Instructional Learning Cycles as well as other professional development and workshops aimed at helping schools reach their improvement goals and increase student achievement.	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$315765	Priority School Improvement Coordinators
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Credit Recovery	The District will provide professional development to credit recovery teachers on the Apex system.	Academic Support Program	Tier 3	Implement	07/01/2015	06/30/2016	\$11800	District administrator
School Counselors	Buildings will use part of their general fund allocation to provide counseling services to students exhibiting academically unproductive behaviors or needing some level of mental health support.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	06/10/2016	\$1136436	Principals; building-level counselors
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals

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Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Career and College Ready	Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs.	Academic Support Program, Community Engagement, Career Preparation /Orientation	Tier 1		09/08/2015	06/10/2016	\$799878	Administration; Vocational Education Staff
Priority Schools Support	The District will work to support Priority schools implement their transformation plans with fidelity.	Academic Support Program, Teacher Collaboration, Supplemental Materials	Tier 3		09/08/2015	06/10/2016	\$986455	District Transformation Coach; Priority Coordinators; Building Principals

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Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers
District-Level Programming Support	Programming for the English Alternative Program will be supported at the district level.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$41958	Bilingual Education Director; Program Coordinator
District-Level Supplemental Instructional and Educational Opportunities	The District will support the English Alternative Program with supplemental teachers, supplies, and materials. In addition, extended day and experiential programming will be supported.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$141226	Bilingual Program Director; Program Coordinator
Supplemental Assessments	Develop supplemental EL math and language arts assessments for grades K-12 to assist the delivery of instruction.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$4610	Program Coordinator
Supplemental Instruction Opportunities	Students in grades 6-12 will be provided supplemental instruction by highly qualified ESL teachers who will be supported by highly qualified instructional assistants. Supplemental instruction will include both pull-out and sheltered instructional models.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$124335	ESL Teachers and Instructional Assistants

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Supplemental Educational Opportunities-After School Programming	Students in secondary school will be provided the opportunity to participate in after school tutoring/extended day programming.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$33324	Bilingual Program Director; Bilingual Program Coordinator ; ESL Teachers
Supplemental Educational Opportunities-Experiential Programming	Secondary school students will be afforded the opportunity to participate in experiential learning opportunities both within the classroom and outside of the classroom.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4010	Bilingual Program Director; Bilingual Program Coordinator
Student and Family Support	Contract Cultural Brokers to serve as links between English acquisition programming and students and families to help support English language acquisition by addressing cultural and educational issues which contribute to academic and language acquisition barriers.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$1500	Cultural Broker Specialist
Student and Family Support	Cultural Broker Specialist will recruit and train Cultural Brokers from the community and will arrange for Cultural Broker services to students and families when learning gaps occur.	Academic Support Program	Tier 2	Monitor	07/01/2015	06/30/2016	\$28999	Cultural Broker Specialist
Professional Development	English Alternative Program staff and Bilingual Department staff will receive relevant professional development to ensure the proper delivery of instruction to students.	Professional Learning	Tier 2		07/01/2015	06/30/2016	\$5238	Outside Contractors and ESL Teacher
Professional Development	Research based second language acquisition strategy professional development will be provided at the building level.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$6274	Multicultural Instructional Specialist Coach
Professional Development	The District will provide research based strategies and professional development on instructional methods to staff in order to assist them in working with EL students to promote academic success and English language acquisition.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$5000	ESL Teacher
Professional Development	Research based second language acquisition strategy professional development opportunities will be provided to instructional assistants	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$3427	Multicultural Instructional Specialist Coach

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Professional Development	District-level program staff will attend professional development conferences such as the National Association of Bilingual Education (NABE), WIDA, and Teachers of English to Speakers of Other Languages (TESOL) national conferences, so that they may better support the programming offered by the Bilingual Department.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$12252	District-level Bilingual Department Staff
Multicultural Instructional Support Specialist Coach	A Multicultural Instructional Specialist Coach will provide professional development to teachers and staff on cultural competency to help eliminate barriers to EL student success.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$5400	Multicultural Instructional Specialist Coach
Teacher Consultant	A District-wide Teacher Consultant will travel between buildings throughout the District to support all district staff who interact with the District's EL student population to ensure any barriers to teacher delivery of instruction as well as any barriers to student learning are overcome.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$800	Teacher Consultant

Riddle Elementary

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff

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Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Central Office Transformation Coach	Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$106905	Central Office Transformation Coach
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director

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School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff

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Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Priority Schools Support	The District will work to support Priority schools implement their transformation plans with fidelity.	Academic Support Program, Teacher Collaboration, Supplemental Materials	Tier 3		09/08/2015	06/10/2016	\$986455	District Transformation Coach; Priority Coordinators; Building Principals
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Reo School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Lansing Public School District

Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	Collaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Central Office Transformation Coach	Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$106905	Central Office Transformation Coach
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers

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Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers

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Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Priority Schools Support	The District will work to support Priority schools implement their transformation plans with fidelity.	Academic Support Program, Teacher Collaboration, Supplemental Materials	Tier 3		09/08/2015	06/10/2016	\$986455	District Transformation Coach; Priority Coordinators; Building Principals
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Post Oak School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration

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Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel

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Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Pleasant View Magnet School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers

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Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director

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School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff

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Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Pattengill Academy

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Behavior Intervention Monitors	Behavior Intervention Monitors will work with students directly to provide alternative ways in which students can deal with life situations so that they may decrease their number of tardies, absences, and suspensions, spend more time in school, and increase academic achievement.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$470675	Behavior Intervention Monitors
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration

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Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Contracted Services-Mentoring	Contracted services to work with middle and high school students identified as having early signs of behavioral, social, personal, and classroom culture climate problems that will affect their overall academic performance. These services will include: 1. Discussing and practicing positive social skills that improve respect for others. 2. Empowering students to make positive life choices that will enable them to maximize their potential. 3. Guiding students on how to take ownership of themselves and how to set their own academic goals that will help them avoid discipline and suspension problems, individual course difficulties and eliminate their fear of school preventing them from dropping out.	Behavioral Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$60000	Contracted services personnel
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
School Counselors	Buildings will use part of their general fund allocation to provide counseling services to students exhibiting academically unproductive behaviors or needing some level of mental health support.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	06/10/2016	\$1136436	Principals; building-level counselors
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals

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Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff

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Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

North School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators

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Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Central Office Transformation Coach	Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$106905	Central Office Transformation Coach

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Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals

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Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Community Schools	the District will fund the Community Schools initiative for two elementary schools.	Academic Support Program, Community Engagement	Tier 2	Monitor	09/08/2015	06/10/2016	\$120000	Principals of two participating schools
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers
District-Level Programming Support	Programming for the English Alternative Program will be supported at the district level.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$41958	Bilingual Education Director; Program Coordinator
District-Level Supplemental Instructional and Educational Opportunities	The District will support the English Alternative Program with supplemental teachers, supplies, and materials. In addition, extended day and experiential programming will be supported.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$141226	Bilingual Program Director; Program Coordinator
Supplemental Assessments	Develop supplemental EL math and language arts assessments for grades K-12 to assist the delivery of instruction.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$4610	Program Coordinator
Direct Instruction	Students will be provided direct instruction in the English language.	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$434294	Bilingual Department Staff and Teachers
Supplemental Instruction Opportunities	Elementary aged students will be provided with supplemental educational services such as pull-out services offered by highly qualified ESL teachers and push-in support for regular classroom activities offered by highly qualified ESL instructional assistants. Students will also be provided supplemental learning opportunities using various supplies and materials as well as software.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$147890	ESL Teachers and Instructional Assistants

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Supplemental Educational Opportunities-After School Programming	Elementary school EL students will be provided the opportunity to attend after school tutoring/extended day programming provided by highly qualified ESL Teachers with the assistance of highly qualified instructional assistants.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$72241	ESL Teachers and Instructional Assistants
Supplemental Educational Opportunities-Experiential Programming	Elementary school students will be afforded the opportunity to participate in experiential learning activities both inside and outside of the classroom. This includes extended year programming and field trips.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4828	Bilingual Program Director; Bilingual Program Coordinator
Student and Family Support	Contract Cultural Brokers to serve as links between English acquisition programming and students and families to help support English language acquisition by addressing cultural and educational issues which contribute to academic and language acquisition barriers.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$1500	Cultural Broker Specialist
Student and Family Support	Cultural Broker Specialist will recruit and train Cultural Brokers from the community and will arrange for Cultural Broker services to students and families when learning gaps occur.	Academic Support Program	Tier 2	Monitor	07/01/2015	06/30/2016	\$28999	Cultural Broker Specialist
Professional Development	English Alternative Program staff and Bilingual Department staff will receive relevant professional development to ensure the proper delivery of instruction to students.	Professional Learning	Tier 2		07/01/2015	06/30/2016	\$5238	Outside Contractors and ESL Teacher
Professional Development	Research based second language acquisition strategy professional development will be provided at the building level.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$6274	Multicultural Instructional Specialist Coach
Professional Development	The District will provide research based strategies and professional development on instructional methods to staff in order to assist them in working with EL students to promote academic success and English language acquisition.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$5000	ESL Teacher
Professional Development	Research based second language acquisition strategy professional development opportunities will be provided to instructional assistants	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$3427	Multicultural Instructional Specialist Coach
Professional Development	District-level program staff will attend professional development conferences such as the National Association of Bilingual Education (NABE), WIDA, and Teachers of English to Speakers of Other Languages (TESOL) national conferences, so that they may better support the programming offered by the Bilingual Department.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$12252	District-level Bilingual Department Staff

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Multicultural Instructional Support Specialist Coach	A Multicultural Instructional Specialist Coach will provide professional development to teachers and staff on cultural competency to help eliminate barriers to EL student success.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$5400	Multicultural Instructional Specialist Coach
Teacher Consultant	A District-wide Teacher Consultant will travel between buildings throughout the District to support all district staff who interact with the District's EL student population to ensure any barriers to teacher delivery of instruction as well as any barriers to student learning are overcome.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$800	Teacher Consultant

Mt. Hope School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration

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Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals

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Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Lyons School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff

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Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach

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Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers

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Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Lewton School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff

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Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals

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Lansing Public School District

Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff

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Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Lansing K-8 STEM Magnet Academy

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators

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Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director

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School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff

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Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Lansing Adult Education

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Lansing Public School District

Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
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Kendon School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators

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Lansing Public School District

Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel

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Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Ingham County Youth Center

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Lansing Public School District

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Services to Delinquent Youth	Delinquent youth will be provided supplemental instruction in a non-traditional setting to help them reach academic and behavioral goals so that they may re-enter a traditional educational environment. Some of the supplemental activities include: Rational Behavior Training; and iPad integration (See ICYC's SIP for more detail).	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$280095	Teachers Site (4 Teachers; 1 Specialized Assistant; SE Teacher and Consultant; SE Speech and Language; SE School Social Worker; and Psychologist)/ICYC Program Coordinators
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel

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Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Hill Center

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Lansing Public School District

Student Services	Student Services will assess student referrals to determine if a student should be suspended or expelled at the district level as well as the length of time for which these corrective actions will be in effect.	Behavioral Support Program, Policy and Process	Tier 3	Monitor	07/01/2015	06/30/2016	\$867970	Student Services personnel
Attendance Support	District will provide an attendance and truancy specialist to assist with raising academic achievement by working to minimize absences and time out of the classroom.	Policy and Process	Tier 3	Monitor	09/08/2015	06/10/2016	\$60331	Student Services personnel; District Attendance Specialist
Pupil Accounting and Records	Pupil Accounting will support the work of the Attendance Specialist by providing relevant data regarding attendance and truancy. Pupil Accounting will also complete any student reports that must be submitted to the Federal and State governments as well as provide data assistance throughout the district regarding student information. In addition, Pupil Accounting will deal with the central enrollment of students district-wide.	Policy and Process	Tier 1	Monitor	07/01/2015	06/30/2016	\$279033	PACE staff

Gier Park School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff

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Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach

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Lansing Public School District

Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Gardner Academy

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Behavior Intervention Monitors	Behavior Intervention Monitors will work with students directly to provide alternative ways in which students can deal with life situations so that they may decrease their number of tardies, absences, and suspensions, spend more time in school, and increase academic achievement.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$470675	Behavior Intervention Monitors
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers

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Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Contracted Services-Mentoring	Contracted services to work with middle and high school students identified as having early signs of behavioral, social, personal, and classroom culture climate problems that will affect their overall academic performance. These services will include: 1. Discussing and practicing positive social skills that improve respect for others. 2. Empowering students to make positive life choices that will enable them to maximize their potential. 3. Guiding students on how to take ownership of themselves and how to set their own academic goals that will help them avoid discipline and suspension problems, individual course difficulties and eliminate their fear of school preventing them from dropping out.	Behavioral Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$60000	Contracted services personnel

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Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Contracted Services-Conflict Resolution	Contracted services to work with students who have problems getting into disagreements with other students to resolve their problems in a constructive manner.	Behavioral Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$30000	Contracted services personnel
School Counselors	Buildings will use part of their general fund allocation to provide counseling services to students exhibiting academically unproductive behaviors or needing some level of mental health support.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	06/10/2016	\$1136436	Principals; building-level counselors
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel

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Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers
District-Level Programming Support	Programming for the English Alternative Program will be supported at the district level.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$41958	Bilingual Education Director; Program Coordinator
District-Level Supplemental Instructional and Educational Opportunities	The District will support the English Alternative Program with supplemental teachers, supplies, and materials. In addition, extended day and experiential programming will be supported.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$141226	Bilingual Program Director; Program Coordinator
Supplemental Assessments	Develop supplemental EL math and language arts assessments for grades K-12 to assist the delivery of instruction.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$4610	Program Coordinator
Supplemental Instruction Opportunities	Students in grades 6-12 will be provided supplemental instruction by highly qualified ESL teachers who will be supported by highly qualified instructional assistants. Supplemental instruction will include both pull-out and sheltered instructional models.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$124335	ESL Teachers and Instructional Assistants
Supplemental Educational Opportunities-After School Programming	Students in secondary school will be provided the opportunity to participate in after school tutoring/extended day programming.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$33324	Bilingual Program Director; Bilingual Program Coordinator ; ESL Teachers

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Supplemental Educational Opportunities- Experiential Programming	Secondary school students will be afforded the opportunity to participate in experiential learning opportunities both within the classroom and outside of the classroom.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4010	Bilingual Program Director; Bilingual Program Coordinator
Student and Family Support	Contract Cultural Brokers to serve as links between English acquisition programming and students and families to help support English language acquisition by addressing cultural and educational issues which contribute to academic and language acquisition barriers.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$1500	Cultural Broker Specialist
Student and Family Support	Cultural Broker Specialist will recruit and train Cultural Brokers from the community and will arrange for Cultural Broker services to students and families when learning gaps occur.	Academic Support Program	Tier 2	Monitor	07/01/2015	06/30/2016	\$28999	Cultural Broker Specialist
Professional Development	English Alternative Program staff and Bilingual Department staff will receive relevant professional development to ensure the proper delivery of instruction to students.	Professional Learning	Tier 2		07/01/2015	06/30/2016	\$5238	Outside Contractors and ESL Teacher
Professional Development	Research based second language acquisition strategy professional development will be provided at the building level.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$6274	Multicultural Instructional Specialist Coach
Professional Development	The District will provide research based strategies and professional development on instructional methods to staff in order to assist them in working with EL students to promote academic success and English language acquisition.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$5000	ESL Teacher
Professional Development	Research based second language acquisition strategy professional development opportunities will be provided to instructional assistants	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$3427	Multicultural Instructional Specialist Coach
Professional Development	District-level program staff will attend professional development conferences such as the National Association of Bilingual Education (NABE), WIDA, and Teachers of English to Speakers of Other Languages (TESOL) national conferences, so that they may better support the programming offered by the Bilingual Department.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$12252	District-level Bilingual Department Staff
Multicultural Instructional Support Specialist Coach	A Multicultural Instructional Specialist Coach will provide professional development to teachers and staff on cultural competency to help eliminate barriers to EL student success.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$5400	Multicultural Instructional Specialist Coach

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Teacher Consultant	A District-wide Teacher Consultant will travel between buildings throughout the District to support all district staff who interact with the District's EL student population to ensure any barriers to teacher delivery of instruction as well as any barriers to student learning are overcome.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$800	Teacher Consultant
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Forrest G. Averill School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators

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Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Central Office Transformation Coach	Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$106905	Central Office Transformation Coach
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals

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Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Forest View School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff

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Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach

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Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers

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Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Fairview School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff

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Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach

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Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers

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Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Everett High School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Behavior Intervention Monitors	Behavior Intervention Monitors will work with students directly to provide alternative ways in which students can deal with life situations so that they may decrease their number of tardies, absences, and suspensions, spend more time in school, and increase academic achievement.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$470675	Behavior Intervention Monitors
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators

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Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Contracted Services-Mentoring	Contracted services to work with middle and high school students identified as having early signs of behavioral, social, personal, and classroom culture climate problems that will affect their overall academic performance. These services will include: 1. Discussing and practicing positive social skills that improve respect for others. 2. Empowering students to make positive life choices that will enable them to maximize their potential. 3. Guiding students on how to take ownership of themselves and how to set their own academic goals that will help them avoid discipline and suspension problems, individual course difficulties and eliminate their fear of school preventing them from dropping out.	Behavioral Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$60000	Contracted services personnel

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Central Office Transformation Coach	Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$106905	Central Office Transformation Coach
Priority School Improvement Coordinators	School Improvement Coordinators will work with each of the three high schools to implement elements of their transformation plans conduct Instructional Learning Cycles as well as other professional development and workshops aimed at helping schools reach their improvement goals and increase student achievement.	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$315765	Priority School Improvement Coordinators
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Credit Recovery	The District will provide professional development to credit recovery teachers on the Apex system.	Academic Support Program	Tier 3	Implement	07/01/2015	06/30/2016	\$11800	District administrator
School Counselors	Buildings will use part of their general fund allocation to provide counseling services to students exhibiting academically unproductive behaviors or needing some level of mental health support.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	06/10/2016	\$1136436	Principals; building-level counselors
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals

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Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Career and College Ready	Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs.	Academic Support Program, Community Engagement, Career Preparation /Orientation	Tier 1		09/08/2015	06/10/2016	\$799878	Administration; Vocational Education Staff
Priority Schools Support	The District will work to support Priority schools implement their transformation plans with fidelity.	Academic Support Program, Teacher Collaboration, Supplemental Materials	Tier 3		09/08/2015	06/10/2016	\$986455	District Transformation Coach; Priority Coordinators; Building Principals

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
District-Level Programming Support	Programming for the English Alternative Program will be supported at the district level.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$41958	Bilingual Education Director; Program Coordinator
District-Level Supplemental Instructional and Educational Opportunities	The District will support the English Alternative Program with supplemental teachers, supplies, and materials. In addition, extended day and experiential programming will be supported.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$141226	Bilingual Program Director; Program Coordinator
Supplemental Assessments	Develop supplemental EL math and language arts assessments for grades K-12 to assist the delivery of instruction.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$4610	Program Coordinator
Supplemental Instruction Opportunities	Students in grades 6-12 will be provided supplemental instruction by highly qualified ESL teachers who will be supported by highly qualified instructional assistants. Supplemental instruction will include both pull-out and sheltered instructional models.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$124335	ESL Teachers and Instructional Assistants
Supplemental Educational Opportunities-After School Programming	Students in secondary school will be provided the opportunity to participate in after school tutoring/extended day programming.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$33324	Bilingual Program Director; Bilingual Program Coordinator ; ESL Teachers
Supplemental Educational Opportunities-Experiential Programming	Secondary school students will be afforded the opportunity to participate in experiential learning opportunities both within the classroom and outside of the classroom.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4010	Bilingual Program Director; Bilingual Program Coordinator

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Student and Family Support	Contract Cultural Brokers to serve as links between English acquisition programming and students and families to help support English language acquisition by addressing cultural and educational issues which contribute to academic and language acquisition barriers.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$1500	Cultural Broker Specialist
Student and Family Support	Cultural Broker Specialist will recruit and train Cultural Brokers from the community and will arrange for Cultural Broker services to students and families when learning gaps occur.	Academic Support Program	Tier 2	Monitor	07/01/2015	06/30/2016	\$28999	Cultural Broker Specialist
Professional Development	English Alternative Program staff and Bilingual Department staff will receive relevant professional development to ensure the proper delivery of instruction to students.	Professional Learning	Tier 2		07/01/2015	06/30/2016	\$5238	Outside Contractors and ESL Teacher
Professional Development	Research based second language acquisition strategy professional development will be provided at the building level.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$6274	Multicultural Instructional Specialist Coach
Professional Development	The District will provide research based strategies and professional development on instructional methods to staff in order to assist them in working with EL students to promote academic success and English language acquisition.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$5000	ESL Teacher
Professional Development	Research based second language acquisition strategy professional development opportunities will be provided to instructional assistants	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$3427	Multicultural Instructional Specialist Coach
Professional Development	District-level program staff will attend professional development conferences such as the National Association of Bilingual Education (NABE), WIDA, and Teachers of English to Speakers of Other Languages (TESOL) national conferences, so that they may better support the programming offered by the Bilingual Department.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$12252	District-level Bilingual Department Staff
Multicultural Instructional Support Specialist Coach	A Multicultural Instructional Specialist Coach will provide professional development to teachers and staff on cultural competency to help eliminate barriers to EL student success.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$5400	Multicultural Instructional Specialist Coach
Teacher Consultant	A District-wide Teacher Consultant will travel between buildings throughout the District to support all district staff who interact with the District's EL student population to ensure any barriers to teacher delivery of instruction as well as any barriers to student learning are overcome.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$800	Teacher Consultant

Environmental Education Center

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Nature Center	Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center	Academic Support Program, Community Engagement, Field Trip	Tier 2		07/01/2015	06/30/2016	\$397505	Administrators at buildings, district, and Ebersole Environmental Center

Elmhurst

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Community Outreach	Community Outreach Specialist will work to engage parents and community members in building-level, as well as district-level events. Work will also be done to increase two-way communication with parents and community members as well as to increase these stakeholder groups' capacities to participate in the educational process.	Community Engagement	Tier 2	Implement	09/08/2015	06/10/2016	\$213663	Community Outreach Specialist
Native American Student Support	The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center.	Academic Support Program	Tier 3	Implement	07/01/2015	06/30/2016	\$16261	Native American Grant Coordinator
Instructional Activity-RIF	The District will support the Reading is Fundamental program and offer students opportunities to read outside of class.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$48963	Reading is Fundamental Coordinator

Eastern High School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator

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Behavior Intervention Monitors	Behavior Intervention Monitors will work with students directly to provide alternative ways in which students can deal with life situations so that they may decrease their number of tardies, absences, and suspensions, spend more time in school, and increase academic achievement.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$470675	Behavior Intervention Monitors
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers

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Contracted Services-Mentoring	Contracted services to work with middle and high school students identified as having early signs of behavioral, social, personal, and classroom culture climate problems that will affect their overall academic performance. These services will include: 1. Discussing and practicing positive social skills that improve respect for others. 2. Empowering students to make positive life choices that will enable them to maximize their potential. 3. Guiding students on how to take ownership of themselves and how to set their own academic goals that will help them avoid discipline and suspension problems, individual course difficulties and eliminate their fear of school preventing them from dropping out.	Behavioral Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$60000	Contracted services personnel
Central Office Transformation Coach	Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$106905	Central Office Transformation Coach
Priority School Improvement Coordinators	School Improvement Coordinators will work with each of the three high schools to implement elements of their transformation plans conduct Instructional Learning Cycles as well as other professional development and workshops aimed at helping schools reach their improvement goals and increase student achievement.	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$315765	Priority School Improvement Coordinators
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Credit Recovery	The District will provide professional development to credit recovery teachers on the Apex system.	Academic Support Program	Tier 3	Implement	07/01/2015	06/30/2016	\$11800	District administrator
School Counselors	Buildings will use part of their general fund allocation to provide counseling services to students exhibiting academically unproductive behaviors or needing some level of mental health support.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	06/10/2016	\$1136436	Principals; building-level counselors
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety

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Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Career and College Ready	Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs.	Academic Support Program, Community Engagement, Career Preparation /Orientation	Tier 1		09/08/2015	06/10/2016	\$799878	Administration; Vocational Education Staff

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IB Training	Teachers at Eastern High School will be given ongoing professional development in the integration of the IB principals into the curriculum at said school.	Academic Support Program, Professional Learning	Tier 2		07/01/2015	06/30/2016	\$108000	IB Coordinator
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
District-Level Programming Support	Programming for the English Alternative Program will be supported at the district level.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$41958	Bilingual Education Director; Program Coordinator
District-Level Supplemental Instructional and Educational Opportunities	The District will support the English Alternative Program with supplemental teachers, supplies, and materials. In addition, extended day and experiential programming will be supported.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$141226	Bilingual Program Director; Program Coordinator
Supplemental Assessments	Develop supplemental EL math and language arts assessments for grades K-12 to assist the delivery of instruction.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$4610	Program Coordinator
Supplemental Instruction Opportunities	Students in grades 6-12 will be provided supplemental instruction by highly qualified ESL teachers who will be supported by highly qualified instructional assistants. Supplemental instruction will include both pull-out and sheltered instructional models.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$124335	ESL Teachers and Instructional Assistants
Supplemental Educational Opportunities-After School Programming	Students in secondary school will be provided the opportunity to participate in after school tutoring/extended day programming.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$33324	Bilingual Program Director; Bilingual Program Coordinator; ESL Teachers

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Supplemental Educational Opportunities- Experiential Programming	Secondary school students will be afforded the opportunity to participate in experiential learning opportunities both within the classroom and outside of the classroom.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4010	Bilingual Program Director; Bilingual Program Coordinator
Student and Family Support	Contract Cultural Brokers to serve as links between English acquisition programming and students and families to help support English language acquisition by addressing cultural and educational issues which contribute to academic and language acquisition barriers.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$1500	Cultural Broker Specialist
Student and Family Support	Cultural Broker Specialist will recruit and train Cultural Brokers from the community and will arrange for Cultural Broker services to students and families when learning gaps occur.	Academic Support Program	Tier 2	Monitor	07/01/2015	06/30/2016	\$28999	Cultural Broker Specialist
Professional Development	English Alternative Program staff and Bilingual Department staff will receive relevant professional development to ensure the proper delivery of instruction to students.	Professional Learning	Tier 2		07/01/2015	06/30/2016	\$5238	Outside Contractors and ESL Teacher
Professional Development	Research based second language acquisition strategy professional development will be provided at the building level.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$6274	Multicultural Instructional Specialist Coach
Professional Development	The District will provide research based strategies and professional development on instructional methods to staff in order to assist them in working with EL students to promote academic success and English language acquisition.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$5000	ESL Teacher
Professional Development	Research based second language acquisition strategy professional development opportunities will be provided to instructional assistants	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$3427	Multicultural Instructional Specialist Coach
Professional Development	District-level program staff will attend professional development conferences such as the National Association of Bilingual Education (NABE), WIDA, and Teachers of English to Speakers of Other Languages (TESOL) national conferences, so that they may better support the programming offered by the Bilingual Department.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$12252	District-level Bilingual Department Staff
Multicultural Instructional Support Specialist Coach	A Multicultural Instructional Specialist Coach will provide professional development to teachers and staff on cultural competency to help eliminate barriers to EL student success.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$5400	Multicultural Instructional Specialist Coach

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Teacher Consultant	A District-wide Teacher Consultant will travel between buildings throughout the District to support all district staff who interact with the District's EL student population to ensure any barriers to teacher delivery of instruction as well as any barriers to student learning are overcome.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$800	Teacher Consultant
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Cumberland School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators

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Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director
School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel

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Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers
District-Level Programming Support	Programming for the English Alternative Program will be supported at the district level.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$41958	Bilingual Education Director; Program Coordinator
District-Level Supplemental Instructional and Educational Opportunities	The District will support the English Alternative Program with supplemental teachers, supplies, and materials. In addition, extended day and experiential programming will be supported.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$141226	Bilingual Program Director; Program Coordinator
Supplemental Assessments	Develop supplemental EL math and language arts assessments for grades K-12 to assist the delivery of instruction.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$4610	Program Coordinator
Direct Instruction	Students will be provided direct instruction in the English language.	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$434294	Bilingual Department Staff and Teachers
Supplemental Instruction Opportunities	Elementary aged students will be provided with supplemental educational services such as pull-out services offered by highly qualified ESL teachers and push-in support for regular classroom activities offered by highly qualified ESL instructional assistants. Students will also be provided supplemental learning opportunities using various supplies and materials as well as software.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$147890	ESL Teachers and Instructional Assistants

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Supplemental Educational Opportunities-After School Programming	Elementary school EL students will be provided the opportunity to attend after school tutoring/extended day programming provided by highly qualified ESL Teachers with the assistance of highly qualified instructional assistants.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$72241	ESL Teachers and Instructional Assistants
Supplemental Educational Opportunities-Experiential Programming	Elementary school students will be afforded the opportunity to participate in experiential learning activities both inside and outside of the classroom. This includes extended year programming and field trips.	Academic Support Program	Tier 2	Monitor	09/08/2015	09/05/2016	\$4828	Bilingual Program Director; Bilingual Program Coordinator
Student and Family Support	Contract Cultural Brokers to serve as links between English acquisition programming and students and families to help support English language acquisition by addressing cultural and educational issues which contribute to academic and language acquisition barriers.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$1500	Cultural Broker Specialist
Student and Family Support	Cultural Broker Specialist will recruit and train Cultural Brokers from the community and will arrange for Cultural Broker services to students and families when learning gaps occur.	Academic Support Program	Tier 2	Monitor	07/01/2015	06/30/2016	\$28999	Cultural Broker Specialist
Professional Development	English Alternative Program staff and Bilingual Department staff will receive relevant professional development to ensure the proper delivery of instruction to students.	Professional Learning	Tier 2		07/01/2015	06/30/2016	\$5238	Outside Contractors and ESL Teacher
Professional Development	Research based second language acquisition strategy professional development will be provided at the building level.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$6274	Multicultural Instructional Specialist Coach
Professional Development	The District will provide research based strategies and professional development on instructional methods to staff in order to assist them in working with EL students to promote academic success and English language acquisition.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$5000	ESL Teacher
Professional Development	Research based second language acquisition strategy professional development opportunities will be provided to instructional assistants	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$3427	Multicultural Instructional Specialist Coach
Professional Development	District-level program staff will attend professional development conferences such as the National Association of Bilingual Education (NABE), WIDA, and Teachers of English to Speakers of Other Languages (TESOL) national conferences, so that they may better support the programming offered by the Bilingual Department.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$12252	District-level Bilingual Department Staff

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Multicultural Instructional Support Specialist Coach	A Multicultural Instructional Specialist Coach will provide professional development to teachers and staff on cultural competency to help eliminate barriers to EL student success.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$5400	Multicultural Instructional Specialist Coach
Teacher Consultant	A District-wide Teacher Consultant will travel between buildings throughout the District to support all district staff who interact with the District's EL student population to ensure any barriers to teacher delivery of instruction as well as any barriers to student learning are overcome.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$800	Teacher Consultant

Cavanaugh School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	Behavior Intervention Coordinator will meet with Behavior Intervention Monitors and Student Assistance Providers to coordinate and monitor activities related to interventions designed to increase student engagement and decrease academically unproductive behaviors.	Behavioral Support Program	Tier 3	Evaluate	09/08/2015	06/08/2018	\$66960	Behavior Intervention Coordinator
Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Student Assistance Providers	Student Assistance Providers will work to: identify students most at-risk, design individualized intervention programs, and implement said interventions. SAPs will also conduct professional development on how to reduce academically unproductive behaviors.	Academic Support Program	Tier 3	Implement	09/08/2015	06/08/2018	\$1051108	Student Assistance Providers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	Collaborate staff; Building staff

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Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Supplemental Kindergarten	the district will fund one half of the all-day kindergarten teachers in "schoolwide buildings."	Academic Support Program	Tier 2	Implement	09/08/2015	06/10/2016	\$2516812	Central administration
Central Office Transformation Coach	Central Office Transformation Coach will support Priority schools in reaching their transformation plan goals and increasing student achievement.	Academic Support Program	Tier 2	Implement	07/01/2015	06/30/2016	\$106905	Central Office Transformation Coach
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Great Start Readiness Programs	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/08/2015	06/10/2016	\$161147	GSRP Staff and Program Director

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School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff

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Lansing Public School District

Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Priority Schools Support	The District will work to support Priority schools implement their transformation plans with fidelity.	Academic Support Program, Teacher Collaboration, Supplemental Materials	Tier 3		09/08/2015	06/10/2016	\$986455	District Transformation Coach; Priority Coordinators; Building Principals
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers

Beekman Center

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals

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Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Academic Support Program, Materials	Tier 1		07/01/2015	06/30/2016	\$172599	Teachers, administrators, media center staff
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center

Attwood School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Professional Learning Communities	Provide opportunities for collaboration between Central Administration and Building Administration regarding the success of interventions designed to decrease academically unproductive student behaviors.	Professional Learning	Tier 2	Monitor	09/08/2015	06/10/2016	\$0	Central Office Administrators
Public Safety Officers	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a school climate that feels and is safe for student learning.	Behavioral Support Program	Tier 3	Monitor	09/08/2015	08/01/2016	\$1360503	Central Administration Public Safety Officers
Improved Classroom Instruction	External consultants and district personnel will collect, analyze, and interpret Snapshot/CLASS data and provide results to individual buildings to be utilized for the improvement of classroom practice.	Academic Support Program	Tier 2	Evaluate	09/08/2015	06/10/2016	\$220861	iCollaborate staff; Building staff
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation; for example: Kendon will be incorporating a program called "The Leader in Me," which focuses on increasing academic achievement by student goal setting and self-tracking achievement.	Academic Support Program	Tier 1	Implement	09/02/2014	06/05/2015	\$50776428	Teachers Building Administrators
Professional Development	Professional development will be provided in an on-going manner at both the building and district levels in the four core content areas to increase teacher knowledge and skill	Professional Learning	Tier 2	Monitor	07/01/2015	06/30/2016	\$73376	Administration
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/10/2016	\$0	Administrators Teachers
Extended Learning Opportunities	Extended day programs will be offered district-wide to help increase student achievement.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$18000	Central Administration Building Administrators Teachers

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School Improvement Coach	Provide support, training to principals on: 1. How to make systematic instructional improvement through PD offerings in their schools to support reform/increase student achievement in math and ELA. 2. review student / teacher data to determine student/teacher needs and determine appropriate supplemental services and review supplemental intervention models.	Professional Learning	Tier 2	Implement	07/01/2015	06/30/2016	\$134720	School Improvement Coach
Public Safety-Extended Year	Public Safety Officers will serve in high-need areas to deter student behavior that is academically unproductive and help create a climate that feels and is safe for student learning during the District's extended year programming	Behavioral Support Program	Tier 3	Monitor	06/13/2016	08/26/2016	\$22036	Central Administration; Public Safety
Lunch Assistants	Buildings will hire lunch assistants to help with lunch-time activities at the elementary schools.	Academic Support Program	Tier 1		09/08/2015	06/10/2016	\$611657	Principals
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Getting Ready	07/01/2015	06/30/2016	\$72948	Contracted services personnel
Steering Committees	Steering committees consisting of teachers and building administrators will work with curriculum contracted services personnel to align the curriculum and develop pacing guides as well as to ensure district text books align with new curriculum.	Academic Support Program, Teacher Collaboration, Policy and Process	Tier 1	Getting Ready	09/08/2015	06/10/2016	\$119031	Teachers and building Principals
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Academic Support Program, Direct Instruction, Teacher Collaboration, Professional Learning, Career Preparation /Orientation	Tier 2	Monitor	09/08/2015	06/10/2016	\$14500	Principals; teachers
Department of Accountability and School Improvement	DASI will provide support and work in collaboration with schools on grants compliance, data needs, coordinating services to special populations, coordinating services to PNPs, coordinating assessments, SIP writing and compliance as well as providing the same for all state or grant required reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2015	06/30/2016	\$618901	DASI staff

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Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology , Parent Involvement	Tier 1		06/30/2015	07/01/2016	\$59695	Central Administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$355551	INSIGHTS Teachers
Health Education	Students will be offered grade appropriate HIV and Sex Education from grades 4-12.	Academic Support Program, Direct Instruction, Behavioral Support Program	Tier 2		09/08/2015	06/10/2016	\$62464	Sex-Ed Coordinator
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Academic Support Program, Direct Instruction, Field Trip, Materials, Behavioral Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2015	06/30/2016	\$8219566	Special Education staff-Central, building, and Beekman Center
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/10/2016	\$9843	Elementary school teachers