



District Improvement Plan

Lansing Public School District

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Introduction

The District Improvement Plan (DIP) has been designed to provide schools and districts with a common planning template that addresses student learning and system needs that have been identified through the schools' Comprehensive Needs Assessment.

Improvement Plan Stakeholder Involvement

Introduction

The responses should be brief, descriptive, and appropriate for the specific section. It is recommended that the responses are written offline and then transferred into the sections below.

Improvement Planning Process

Improvement Planning Process

Describe the process used to engage a variety of stakeholders in the development of the institution's improvement plan. Include information on how stakeholders were selected and informed of their roles, and how meetings were scheduled to accommodate them.

Executive Team met each week to analyze data and discuss how the results would affect the District Improvement Plan. Instructional Council meetings and Steering Committee meetings were used as an opportunity to discuss building needs. Finally principals were surveyed in the annual stakeholder survey to ensure the District was planning and budgeting to meet building needs. As meetings already scheduled were used as an opportunity to discuss stakeholder needs, all stakeholders involved were able to provide input at a convenient time for them.

Describe the representations from stakeholder groups that participated in the development of the improvement plan and their responsibilities in this process.

District leaders, building principals, and teachers participated in providing input on the District Improvement Plan.

Explain how the final improvement plan was communicated to all stakeholders, and the method and frequency in which stakeholders receive information on its progress.

The final plan will be posted on the District website. In addition, a DIP-at-a-Glance will be developed from the District Improvement Plan and distributed to building principals to share with building level stakeholders as well as being distributed to the Parent Community Advisory Council (PCAC) to ensure parents understand what is happening at the District level.

Lansing Public Schools 2018-2019 Plan

Overview

Plan Name

Lansing Public Schools 2018-2019 Plan

Plan Description

Goals Summary

The following is a summary of the goals encompassed in this plan. The details for each goal are available in the next section.

#	Goal Name	Goal Details	Goal Type	Total Funding
1	A Culture of Caring	Objectives: 1 Strategies: 1 Activities: 1	Organizational	\$189555
2	A Culture of Collaboration	Objectives: 3 Strategies: 4 Activities: 62	Organizational	\$3257584
3	A Culture of Excellence	Objectives: 6 Strategies: 10 Activities: 163	Organizational	\$105546904

Goal 1: A Culture of Caring

Measurable Objective 1:

collaborate to increase attendance and decrease suspensions in grades K-12 by 15% over a three year period by 06/07/2018 as measured by District absence and attendance rates and student suspension rates.

Strategy 1:

Office of School Culture - The Office of School Culture will bring all district wraparound and behavior support systems under one department - this includes student services, nursing, homeless programs, mental health programming, behavior intervention programming, truancy support and other District wraparound services as well as Project PEACE programming and other District culture and climate initiatives - to better serve the needs of the District's most vulnerable students.

Category: School Culture

Research Cited: Barnes, A. & Harlacher, J. E. (2008) Clearing the confusion: Response to intervention as a set of principles. Education and the Treatment of Children. 31(3). ProQuest Psychology Journals. 417

Canter, L. (1997) Behavior management: Keeping up with the times. Learning. 25(4). ProQuest Research Library. 28

Eber, L., Sugai, G., Smith, C.R., & Scott, T.M. (2002) Wraparound and positive behavioral interventions and supports in the schools. Journal of Emotional and Behavioral Disorders. 10(3). ProQuest Research Library. 171

Institute for Education Sciences, National Center for Education Evaluation and Regional Assistance. Reducing behavior problems in the elementary classroom. NCEE 2008-012, U.S. Department of Education. What Works Clearing House.

Mandelaurn, L.H., et al. (1983) Assertive discipline: An effective behavior management program. Behavioral Disorders Journal. Vol. 8

Tier: Tier 3

Activity - Coordination of Intervention Specialized Staff	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional development in behavior related MTSS (CR-PBIS). Schools: All Schools	Behavioral Support Program, Professional Learning	Tier 3	Evaluate	07/01/2016	06/30/2018	\$189555	Title II Part A, Section 31a, General Fund, Other	Executive Director of the Office of School Culture

Goal 2: A Culture of Collaboration

Measurable Objective 1:

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collaborate to use the data from Edusnap and CLASS to increase the level of positive student/teacher interaction, reduce the amount of time not used for instruction, and focus on developing a seamless transition between grades by principals in all schools by 06/08/2018 as measured by the effective use of Edusnap/CLASS data to reduce the amount of time not used for instruction, increase the use of reflective teaching approaches, increase the use of language modeling, as well as to provide a seamless transition between grades.

Strategy 1:

iCollaborate - The iCollaborate project will be continued throughout the district.

Category:

Research Cited: Gilanders, C., Mason, E., & Ritchie, S. (2011) FirstSchool an approach that prepares preK-3 educators to effectively interpret and respond to school data. Young Children. 66(6). 12-16, 18-19

Ritchie, S., Maxwell, K., & Clifford, R.M. (2007) FirstSchool: A new vision for education. In R.C. Pianta, M.J. Cox, & K.L. Snow (Eds.), School readiness and the transition to kindergarten in the era of accountability. 85-96. Baltimore: Brookes Publishing

Tier: Tier 2

Activity - Leadership Team Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Additional hours for PreK-12th grade leadership team teachers to attend leadership team meetings. This is professional development relating to Edusnap and CLASS data. Schools: All Schools	Professional Learning, Academic Support Program	Tier 2	Evaluate	07/01/2017	06/30/2018	\$7272	Title II Part A	iCollaborate staff; leadership team members

Activity - Data Coaches	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contracted services with 14 Data Coaches grades PreK-12 to observe 445 classrooms (2-3 hour observation per classroom) and collect instructional process data using the EduSnap and CLASS instruments. Data Coaches work under the direction of a certified Michigan coach and build capacity by collaboratively working with teachers to interpret, analyze, and use these data to improve teacher practice. Schools: All Schools	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$66750	Title II Part A	Data Coaches

Activity - Training	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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<p>Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.</p> <p>Schools: Post Oak School, Dwight Rich School of the Arts, Everett High School, Sheridan Road, Pattengill Academy, Woodcreek Achievement Center, Eastern High School, Attwood School, Mt. Hope School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School</p>	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Title II Part A	Contracted services agents
Activity - Training	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.</p> <p>Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Pleasant View Magnet School, Wexford Montessori Magnet School, Kendon School, North School, Riddle Elementary, Gier Park School</p>	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Title II Part A	Contracted services agents
Activity - Snapshot, Inc. Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Snapshot, Inc. staff to provide continual, ongoing training and support to district data coaches on how to use EduSnap instruments to collect instructional process data and provide continual, ongoing onsite coaching support to classroom teachers, leaders on how to analyze data and use results to improve teacher practices and instruction.</p> <p>Schools: All Schools</p>	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$66832	Title II Part A	SnapShot, Inc. staff
Activity - Contracted Services	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Contracted Services for data coaches to input CLASS data collected, based on 13 CLASS dimensions, provide an Excel spreadsheet, and develop sets of graphs for each school showing data at the school, grade, department, and classroom level. These data will be used by the project leader and data coaches during data feedback sessions to create action plans for change in classroom practices and to make connections with student assessments.</p> <p>Schools: All Schools</p>	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5000	Title II Part A	Contracted services agents

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Activity - EduSnap Software	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Snapshot, Inc. staff to provide continual, ongoing training/support to district data coaches on how to use EduSnap instruments to collect instructional process data/provide continual, ongoing, on-site coaching support to classroom teachers, leaders on how to analyze data, use results to improve teacher practice/instruction, data organization, and use of instrument. Schools: All Schools	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$30000	Title II Part A	Snapshot, Inc. staff
Activity - Contracted Services	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training. Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Pleasant View Magnet School, Wexford Montessori Magnet School, Kendon School, North School, Riddle Elementary, Gier Park School	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Title II Part A	Project Leader, EduSnap trainer
Activity - Data Coach Training	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training. Schools: Post Oak School, Dwight Rich School of the Arts, Attwood School, Everett High School, Pattengill Academy, Woodcreek Achievement Center, Eastern High School, Mt. Hope School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, North School, Sheridan Road School, Sexton High School	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Title II Part A	Project Leader
Activity - Print Shop	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
CLASS/ Snapshot copies and duplication of data Schools: All Schools	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$2700	Title II Part A	Project Leader, data coaches

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Activity - PD Supplies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Supplies and materials for EduSnap and CLASS PD (e.g. binders, copy paper, copies, toner, CLASS video materials) Schools: All Schools	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Title II Part A	Project Leader

Measurable Objective 2:

collaborate to increase alignment of curriculum to GLCE's and CCSS and implementation of the same by 06/30/2018 as measured by the development of an aligned curriculum as evidenced by pacing guides in all core content areas.

Strategy 1:

Aligned Curriculum - The District will provide support and resources to align curriculum district-wide both vertically and horizontally as well as ensuring alignment with GLCEs, HSCEs, and CCSS.

Category:

Research Cited: DSR

SSRs

SIPs

Tier: Tier 1

Activity - Contracted Services-Curriculum	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum Schools: All Schools	Academic Support Program, Policy and Process	Tier 1	Implement	07/01/2016	06/30/2018	\$20000	Section 31a	Contracted services personnel

Strategy 2:

Mentoring - Teachers will work with mentors to improve implementation of curriculum as well as to improve instructional effectiveness.

Category:

Research Cited: DSR

SSRs

SIPs

Tier: Tier 2

Activity - Teacher Mentors	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices. Schools: All Schools	Direct Instruction, Professional Learning, Teacher Collaboration, Academic Support Program, Career Preparation /Orientation	Tier 2	Monitor	09/06/2016	06/30/2018	\$14500	General Fund	Principals; teachers
Activity - Project Based Learning Coaches	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of instructional planning and delivery, formative assessments, and student engagement. Schools: All Schools	Professional Learning, Teacher Collaboration, Academic Support Program, Supplemental Materials	Tier 2	Getting Ready	09/06/2016	06/30/2018	\$480000	Section 31a, Title II Part A	PBL Coaches
Activity - Priority Schools Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies. Schools: Gardner Academy, Attwood School	Professional Learning, Academic Support Program, Policy and Process	Tier 3	Implement	07/01/2017	06/30/2018	\$1915	Title I Part A	Director of Secondary Education
Activity - Teacher Additional Hours	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teacher additional hours for Project-Based Learning professional development conducted by a HQ facilitator Schools: All Schools	Professional Learning, Academic Support Program	Tier 2		07/01/2017	06/30/2018	\$4706	Title II Part A	Director of Secondary Education

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Activity - PBL Printer	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District PBL Coaches: color printer to print professional development materials, charts, and grids for professional development workshops. Schools: All Schools	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$299	Title II Part A	PBL Coaches
Activity - PBL Supplies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Supplies and materials for district PBL coaches: chart paper, pens, pencils, stick notes, staplers, paper clips, markers, dry erase markers, printer ink, paper Schools: All Schools	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$641	Title II Part A	PBL Coaches
Activity - School Improvement Coordinator - EVHS	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DII - School Improvement Coordinator: District level specialist trained in supporting/increasing school improvement, working with high school teachers on improving quality of instruction. This would be considered job-embedded PD Schools: Everett High School	Professional Learning, Teacher Collaboration, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$55088	Title II Part A	School Improvement Coordinator
Activity - School Improvement Coordinator - EHS	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DII School Improvement Coordinator: District level specialist trained in supporting increasing school improvement working with high school teachers on improving quality of instruction. This would be considered job-embedded PD Schools: Eastern High School	Professional Learning, Teacher Collaboration, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$54845	Section 31a	School Improvement Coordinator
Activity - Priority School Improvement Coordinator	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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School Improvement Coordinator: works with principal to support and oversee all aspects of Trans. Plan (TP) implementation. This is not an assistant, rather a district-level specialist trained in supporting rapid school improvement by providing leadership, training, support to principal, and working w/teachers on improving the quality of instruction. This would be considered job-embedded PD. Schools: Sexton High School	Professional Learning, Teacher Collaboration, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$54344	Title I Part A	Priority School Improvement Coordinator
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Activity - Innovative Arts & Fitness	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas. Schools: Willow School, Reo School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Pattengill Academy, Mt. Hope School, Attwood School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Sheridan Road School, Gier Park School	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Title II Part A	Department of Innovative Arts and Fitness Teachers

Measurable Objective 3:

collaborate to provide program and partnership support at the district level by 06/30/2018 as measured by a feeling of goodwill and collaboration between the District and buildings as well as community partners as evidenced by an increase in student achievement according to building analysis of student achievement data.

Strategy 1:

Collaborate Within and Without District - The District will continue to provide supports to schools and community partners.

Category:

Research Cited: DSR

SSRs

SIPs

Tier: Tier 2

Activity - Private Non-Profits	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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PNPs will be provided an equitable share of Title monies should they choose to take it. Schools: All Schools	Academic Support Program	Tier 2	Monitor	06/30/2017	06/30/2018	\$184052	Title II Part A, Title I Part A	State & Federal Grants Manager; PNP representatives
Activity - Tuition to Other Institutions	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions. Schools: All Schools	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$810500	General Fund	Central Administration
Activity - OTSU Partnership	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will continue its partnership with the OTSU foundation and its sister city in Japan. Schools: All Schools	Academic Support Program, Other	Tier 2	Monitor	07/01/2016	06/30/2018	\$4082	General Fund	Central Administration
Activity - DII - State & Federal Grants Manager	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of of Title I Programs and preparation of final reports. Schools: All Schools	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$114130	School Improvement Grant (SIG), Title I Part A, General Fund	State & Federal Grants Manager
Activity - DII-Research, Evaluation, & Compliance Specialist	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds. Schools: All Schools	Academic Support Program, Policy and Process, Other - Evaluation Support	Tier 2	Monitor	07/01/2016	06/30/2018	\$107483	General Fund, Title I Part A	Research, Evaluation, & Compliance Specialist
Activity - DII - Executive Assistant	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services. Schools: All Schools	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$74462	Title I Part A, General Fund	Executive Assistant for the DII
Activity - DII - Grants Compliance Officer	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Schools: All Schools	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$107320	General Fund, Title I Part A	Grants Compliance Officer
Activity - DII - Data Manager	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data. Schools: All Schools	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$130805	Title II Part A, General Fund, Other	Data Manager
Activity - DII - Assessment Manager	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned. Schools: All Schools	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$113678	General Fund, Title I Part A	Assessment Manager
Activity - DII - Transformation Coach	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District. Schools: Willow School, Gardner Academy, Cavanaugh School, Attwood School, North School	Professional Learning, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2017	\$129524	General Fund, Title II Part A	Central Office Transformation Coach
Activity - Fiscal Services	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Fiscal management of programs Schools: All Schools	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$68133	Title I Part A, General Fund	Finance Department
Activity - CCR Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support. Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program, Career Preparation /Orientation	Tier 2	Monitor	07/01/2016	06/30/2017	\$30000	Section 31a	Central Administration
Activity - Pathway Navigator	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students. Schools: Everett High School, Eastern High School, Sexton High School	Community Engagement, Career Preparation /Orientation	Tier 2	Implement	07/01/2016	06/30/2018	\$224914	Title IV Part A, Section 31a	Pathway Navigator
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Activity - External Evaluators	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contracted service to provide high-quality custom research and analytics. Hanover Research uses a cost-effective model that helps clients in the corporate, education, and healthcare sectors make informed decisions, identify and seize opportunities, and heighten their organizational and program effectiveness. Planned custom research projects include program evaluations of key improvement initiatives and correlational studies between specific instructional practices and student outcomes on interim and summative assessments. 5 projects will be completed Schools: All Schools	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$15400	Title I Part A	Central Office administration; Hanover Research.

Activity - SIG IV Schools Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement. Schools: Willow School, Reo School, Cavanaugh School, Riddle Elementary	Academic Support Program, Policy and Process	Tier 3		07/01/2016	06/30/2018	\$120388	School Improvement Grant (SIG)	District SIG IV Coordinator

Activity - Local Mileage	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DII - Local mileage reimbursement for Title I staff @ .54 per mile to provide building technical assistance. Schools: All Schools	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1636	Title I Part A	DII Title I staff

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Activity - District-Level Software License	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist- school improvement, ASSIST, program evaluation.</p> <p>Schools: All Schools</p>	Academic Support Program, Policy and Process, Supplemental Materials	Tier 2	Monitor	07/01/2017	06/30/2018	\$300	General Fund, Title I Part A	State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist
Activity - Duplication/Copy	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>DII - Duplication/copy costs to support the department's coping/printing capabilities in order to carry out additional printing and overloads resulting from audit findings, grant required mass mailing of evaluation reports, grant related programs/activities, announcements. The maintenance cost portion insures the ability to maintain consistent operations of equipment to keep up and meet the deadline requirements.</p> <p>Schools: All Schools</p>	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1400	Title I Part A	DII Staff
Activity - Non-Instructional Supplies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>DII - Copy paper and printer toner cartridges, folders, binders, staples, pens for grant related Title I program evaluation reports, SIP evaluation reports, stakeholder input questionnaires, technical assistance with buildings</p> <p>Schools: All Schools</p>	Professional Learning, Policy and Process, Supplemental Materials	Tier 2	Monitor	07/01/2017	06/30/2018	\$1936	Title I Part A	DII State and Federal Staff
Activity - Technology	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Computer monitor replacement for Title I split-funded computer (2)</p> <p>Schools: All Schools</p>	Professional Learning, Policy and Process, Supplemental Materials	Tier 2	Implement	07/01/2017	06/30/2018	\$480	Title I Part A, General Fund	DII Title I Staff

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Activity - Technology	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Due to newer software Title I computer needs additional computer RAM to process. Schools: All Schools	Professional Learning, Policy and Process, Supplemental Materials	Tier 2	Implement	07/01/2017	06/30/2018	\$110	Title I Part A, General Fund	DII- Title I staff
Activity - Conference	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DII - MAS/FPS Summer Learning and Leadership Academy to receive PD on school improvement, state & federal compliance issues, and leadership in education. Schools: All Schools	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2018	07/31/2018	\$765	Title I Part A	State and Federal Grants Manager
Activity - Conference	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DII - MAS/FPS Boot Camp 2 conferences consisting of state and federal grant regulation updates, clarification of regulations, overview of reauthorization. Schools: All Schools	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$554	Title I Part A	1 DII State and Federal Staff Member
Activity - Conference	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DII - MAS/FPS Winter Institute - February 1 & 2, Lansing MI. Conference consists of state and federal grant regulation updates, clarifications of regulations, new ESSA legislation, MDE regional updates. 2 staff x \$385 fee Schools: All Schools	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$770	Title I Part A	2 DII State and Federal Staff Members
Activity - Software License	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments. Schools: All Schools	Technology, Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$300	Title II Part A, General Fund	Research, Evaluation, & Compliance Specialist

District Improvement Plan

Lansing Public School District

Activity - Printing/Copying	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs</p> <p>Schools: Willow School, Everett High School, Gardner Academy, Cavanaugh School, Attwood School, Eastern High School, North School, Sexton High School</p>	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$800	Title II Part A	Instructional Coach; School Improvement Coaches
Activity - Duplication/Copy	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements</p> <p>Schools: All Schools</p>	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1400	General Fund, Title II Part A, Other	DII Assessment Division Staff
Activity - Workshop Materials	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>DII - Department of Improvement & Innovation: State & Federal Staff - Workshop materials/supplies to train school staff on Title I, II mandates, ESSA, Priority schools inservice, evaluation/research, student/parent surveys, on-site review checklists/rubrics, school improvement, ASSIST. These documents will be made available at 5 scheduled PD workshops</p> <p>Schools: All Schools</p>	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1200	Title II Part A	State & Federal staff members
Activity - Text Resources	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator.</p> <p>Schools: Everett High School, Eastern High School, Sexton High School</p>	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Title II Part A	Transformation Coach, School-level Improvement Coordinators

District Improvement Plan

Lansing Public School District

Activity - Conference	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DII - MI School Improvement Facilitators' Network: October 2017, January, March, 2018 2 day sessions in Lansing & 3 day session in June 2018; Traverse City Schools: All Schools	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1293	Title II Part A	Research, Evaluation, & Compliance Specialist
Activity - Excel Training	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Excel Beginner to Advanced and Advanced Excel Formulas online courses so State and Federal staff are better able to assist schools with data needs as well as preparing State and Federal staff to better provide support to schools regarding the use of Excel to complete various compliance documents such as Personnel Activity Reports, budgets, and School Improvement Components. Schools: All Schools	Professional Learning, Policy and Process	Tier 2	Implement	07/01/2017	06/30/2018	\$1074	Title II Part A	DII State and Federal Staff
Activity - Conferences	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
AdvanceED MI Conference, fall 2018, Novi, MI; MDE School Improvement Conference in Lansing Schools: All Schools	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$2027	Title II Part A	DII State and Federal Staff
Activity - Conference	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
DII - Michigan School Testing Conference, February 2018. Assessment Division staff Schools: All Schools	Professional Learning, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$2805	Title II Part A	DII - Data and Assessment Division staff
Activity - Emanuel Luthern	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

District Improvement Plan

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Osmo fosters learning in key areas such as: creative problem solving, art, STEM, and common core. Crafted with reflective artificial intelligence, a ground-breaking technology that bridges the real and digital realms. Explorer kit includes: Genius Kit, Coding Awbie Game, Monster Game, Only to be used by students meeting the Title I, A criteria. Schools: All Schools	Academic Support Program	Tier 2	Getting Ready	11/01/2017	06/30/2018	\$202	Title IV Part A	Emanuel Luthern Staff
Activity - IHM	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
IHM will have professional development with Kimber Bishop-Yankee, M.I.M. Founder of Girls and Boys Empowered. Kimber will teach the Kids empowered Curriculum to IHM teaching staff about building confidence and self-esteem; developing social skills; and emotional intelligence. Schools: All Schools	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$657	Title IV Part A	IHM Staff
Activity - Resurrection	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Windows 10 Pro Software licenses. Only to be used by students meeting the Title I, A criteria Schools: All Schools	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$623	Title IV Part A	Resurrection staff
Activity - Lansing Catholic Central 1	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contract service with HQ facilitator presentation to teachers on student anxiety. Schools: All Schools	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$300	Title IV Part A	Lansing Catholic Central Staff
Activity - Lansing Catholic Central 2	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Resource materials for presentation on student anxiety Schools: All Schools	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$54	Title IV Part A	Lansing Catholic Central Staff
Activity - Contracted Service	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

District Improvement Plan

Lansing Public School District

Contracted Service with Michigan State University for Chinese immersion teacher for PK-6 school. Schools: All Schools	Academic Support Program	Tier 2	Monitor	11/01/2017	06/30/2018	\$25000	Title IV Part A	Contracted Services Agent
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Activity - Laptops and Cases for Pathway Navigator	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools Schools: All Schools	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$1480	Title IV Part A, Title IV Part A	Pathway Navigator

Goal 3: A Culture of Excellence

Measurable Objective 1:

demonstrate a proficiency in increasing the graduation rate by 10% and decreasing the number of students in ninth grade at risk of not graduating on time by 30% by 06/29/2018 as measured by an increase in the graduation rate according to State data.

Strategy 1:

Credit Recovery - Provide a comprehensive credit recovery program for at-risk students in grades 7-12.

Category:

Research Cited: District Requirements Report

Building level School Improvement Plans

School Data Profiles

Tier:

Activity - Woodcreek Achievement Center	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation. Schools: Woodcreek Achievement Center	Academic Support Program	Tier 3	Implement	09/06/2016	06/09/2017	\$1176048	General Fund	Teaching staff; building administrators

Activity - Credit Recovery	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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District Improvement Plan

Lansing Public School District

Director of Secondary: APEX online learning software for student credit recovery program Schools: Everett High School, Woodcreek Achievement Center, Eastern High School, Sexton High School	Academic Support Program	Tier 3	Monitor	07/01/2015	06/30/2018	\$47000	Section 31a	Director of Secondary Education
Activity - Media Assistant	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Media Assistant to assist students with technology under the instruction of the teacher. Schools: Woodcreek Achievement Center	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$37503	Section 31a	Woodcreek Media Assistant
Activity - Extended Year Credit Recovery 7-12 Coordinator	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$12133	Title I Part A	Grades 7-12 Extended year coordinator
Activity - Extended Year Credit Recovery 9-12 Lead Teachers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Grd 9-12: Lead Teachers to monitor student enrollment/progress, enroll students into class, generate bi-weekly reports, assist struggling students w/coursework, communicate w/counselors as credits are earned, sub for teachers when needed, 4 Lead teachers x 23 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 4 teachers x 20 hrs Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$28440	Title I Part A	Extended Year Credit Recovery Lead Teachers
Activity - Extended Year Credit Recovery 9-12 Teachers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

District Improvement Plan

Lansing Public School District

Grd 9-12: Provide supplemental instruction and live credit recovery to HS students behind on credits in core subjects, 11 teachers x 18 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 11 teachers x 5 hrs Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$55519	Title I Part A	Extended Year Credit Recovery Teachers
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Activity - Extended Year Credit Recovery 7-12 Counselors	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$30866	Title I Part A	Grade 7-12 Extended Year Credit Recovery Counselors

Activity - Grade 9-12 Extended Year Credit Recovery Noon Assistants	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District Ext Yr Credit Recovery/Enrichment + Orientation Grd 9-12: Noon assistants to provide students breakfast and lunch during ext. yr prgm (4 assistance x 4 hrs per day x 28 days) + (3 assistance x 4 hrs x 1 day) x \$12.24/hr S + \$6.12/hr B. Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8447	Title I Part A	Extended year credit recovery noon assistants

Activity - Grade 9-12 Extended Year Non-Instructional Materials	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Non-Inst materials for 880 students attending extended year program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$4.09 avg per student depending on program Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$3601	Title I Part A	Grades 9-12 Extended Year Credit Recovery Coordinator

Activity - Grade 7-12 Extended Year Credit Recovery Laptop	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

District Improvement Plan

Lansing Public School District

Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Title I Part A	Grade 7-12 Extended Year Credit Recovery Coordinator
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Activity - Local Mileage	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$287	Title I Part A	Grade 7-12 Extended Year Credit Recovery Coordinator

Activity - Pre-pay Cell Phone	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program. Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Title I Part A	grade 7-12 Extended Year Credit Recovery Coordinator

Activity - Extended Year Credit Recovery 9-12 Child Care	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits Schools: Everett High School, Woodcreek Achievement Center, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2276	Title I Part A	Child Care staff

Measurable Objective 2:

collaborate to increase participation of parents and community members in school and district events by 30% by 06/30/2018 as measured by sign-in sheets accompanied by event flyers.

Strategy 1:

Outreach - Work at the district and building levels to increase parent and community outreach activities.

Category:

SY 2017-2018

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District Improvement Plan

Lansing Public School District

Research Cited: Anderson, K. J. & Minke, K. M. (2007) Parent involvement in education: Toward an understanding of parents' decision making. The Journal of Educational Research. 311-323

Grolnick, W. S., Benjet, C., Kurowski, C. O., & Apostoleris, N. H. (1997) Predictors of parent involvement in children's schooling. Journal of Educational Psychology. 89(3). 538

O'Donnell, J., Kirkner, S. L., & Meyer-Adams, N. (2008) Low-income, urban consumers' perception of community school outreach practices, desired services, and outcomes. The School Community Journal. 18(2). 147

Tier:

Activity - Parent Communications	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will provide parents with timely notifications of various activities, events, and other important information. Schools: All Schools	Technology , Parent Involvement	Tier 1		06/30/2015	06/30/2018	\$59695	General Fund	Central Administration

Activity - Cable Television	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District. Schools: All Schools	Community Engagement	Tier 1	Monitor	07/01/2016	06/30/2018	\$132410	General Fund	Central Administration

Measurable Objective 3:

collaborate to increase the number of students eligible for college scholarships by 30% by 06/30/2018 as measured by a demonstrated increase in the number of students receiving scholarships as determined by public record.

Strategy 1:

Scholarship Initiatives - Provide coordination and support for the HOPE scholarship initiative.

Category:

Research Cited: HOPE participation rates.

Tier:

Activity - HOPE Coordinators	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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District Improvement Plan

Lansing Public School District

<p>HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly with all HOPE students either before or after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement.</p> <p>Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School</p>	Academic Support Program, Other - College and Career Readiness	Tier 3	Monitor	07/01/2017	06/30/2018	\$32920	Section 31a	HOPE Coordinators
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Activity - Correspondence to Students	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events.</p> <p>Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School</p>	Academic Support Program, Other - College and Career Readiness	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	Section 31a	HOPE Coordinators

Activity - Student Incentives	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals.</p> <p>Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School</p>	Academic Support Program, Other - College and Career Readiness	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	Section 31a	HOPE Coordinators

Activity - Substitute Teachers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners.</p> <p>Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School</p>	Field Trip, Academic Support Program, Other - College and Career Readiness	Tier 3	Monitor	07/01/2017	06/30/2018	\$700	Section 31a	HOPE Coordinators; Substitute teachers

District Improvement Plan

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Activity - Field Trips	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM) Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School	Field Trip, Academic Support Program, Other - College and Career Readiness	Tier 3	Monitor	07/01/2017	06/30/2018	\$380	Section 31a	HOPE Coordinators

Activity - HOPE Scholarship Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will support the HOPE Scholarship program at the district level. Schools: Pleasant View Magnet School, Dwight Rich School of the Arts, Everett High School, Gardner Academy, Woodcreek Achievement Center, Eastern High School, Sexton High School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4000	General Fund	Central Administration

Measurable Objective 4:

collaborate to increase district wide student achievement on the M-STEP by 15% in both mathematics and ELA and by 10% in both social studies and science by 06/30/2018 as measured by Fall 2017 M-STEP Scores.

Strategy 1:

Instructional Activity - Employ research based instruction strategies such as differentiated instruction, balanced literacy, numeracy and math literacy, scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation.

Category:

Research Cited: SPR(90)s

School Data Profiles

School Improvement Plans

Tier:

Activity - Instructional Activity	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation. Schools: All Schools	Academic Support Program	Tier 1	Implement	09/06/2016	06/30/2018	\$48094988	General Fund	Teachers Building Administrators

District Improvement Plan

Lansing Public School District

Activity - Instructional Activity-RIF	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will support the Reading is Fundamental program and offer students opportunities to read outside of class. Schools: Elmhurst	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$48963	General Fund	Reading is Fundamental Coordinator
Activity - Instructional Activity-Gifted and Talented	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students. Schools: Reo School, Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Attwood School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Pattengill Academy, Lewton School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, Kendon School, North School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	General Fund, Other, Other	INSIGHTS Teachers
Activity - Nature Center	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center Schools: Environmental Education Center	Community Engagement, Field Trip, Academic Support Program	Tier 2	Monitor	07/01/2016	06/30/2018	\$397505	General Fund	Administrators at buildings, district, and Ebersole Environmental Center
Activity - Technology	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Student learning will be supported through the use of technology both in the classroom and in media centers district-wide. Schools: All Schools	Materials, Academic Support Program	Tier 1		07/01/2015	06/30/2018	\$172599	General Fund	Teachers, administrators, media center staff
Activity - Career and College Ready	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

District Improvement Plan

Lansing Public School District

Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs. Schools: Everett High School, Eastern High School, Sexton High School	Community Engagement, Academic Support Program, Career Preparation /Orientation	Tier 1		09/06/2016	06/30/2018	\$799878	General Fund	Administration; Vocational Education Staff
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Activity - Academic Support and Monitoring	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks. Schools: All Schools	Academic Support Program	Tier 2	Monitor	09/08/2015	06/30/2018	\$10143	Other	Teachers

Activity - Software License	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
IlluminateED Data warehouse annual fee. Software system contains tools that provides educators real-time student data. Educators can make data informed decisions to positively promote and impact student success. Schools: All Schools	Academic Support Program	Tier 2	Implement	07/01/2017	06/30/2018	\$42000	Section 31a	District administrators; teachers

Activity - HQ Math Instructional Assistant	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
• HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249 Schools: Riddle Elementary	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$24864	School Improvement Grant (SIG), Title I Part A	HQ Instructional Assistant

Activity - Extended Year Student Support Specialists (SSS)	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

District Improvement Plan

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Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions to decrease drop out, suspensions rates, improve the graduation rate, as well as to work w/culture and climate of the bldg. 876hrs of SSSs (up to 15 SSSs) x \$32.35/hr S + \$16.18/hr B. Planning Total 48 hrs Schools: All Schools	Behavioral Support Program	Tier 3	Implement	06/01/2018	08/31/2018	\$86190	Title I Part A	Extended Year Student Support Specialists
Activity - Grades 7, 9, 12 Extended Year Orientation	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Help prepare (bridge) students from middle school to high school. Career cruising, screening assessments and project base learning. Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$13980	Title I Part A	Extended year lead teachers and teachers
Activity - Grades 7, 9, 12 Extended Year Orientation Non-Teaching Supplies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Non-Inst materials for 1080 students attending orientation program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$3.33 avg per student depending on program Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$3600	Title I Part A	Extended Year Coordinator
Activity - Grades 9-12 Summer Explorers Teachers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Provide supplemental instruction to HS students. Program will increase student exposure to career awareness, career exploration, and internship opportunities. 3 teachers x 30 hrs each x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5096	Title I Part A	Summer Explorers Teachers
Activity - Grades 9-12 Summer Explorers Contracted Services	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Contract Services with local companies to provide career/college readiness internship opportunities for students. Health Sciences and Human Services Pathway, Arts, Communication and Info Technology Pathway and Engineering, Manufacturing, Insurance and Finance Pathway. Up to 21 sites. Detail documentation uploaded into MEGS. Internships durations will vary 2-6 weeks. Up to 50 students. Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$40000	Title I Part A	Contracted Services Agents
Activity - Extended Year Pre-CTE Program Teachers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District Ext Yr Pre-CTE Programs Grd 9-10: Provide supplemental instruction and increase student exposure to career awareness and, career exploration. 3 teachers x 8 days x 5.5 hrs x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs Schools: Everett High School, Eastern High School, Sexton High School	Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$7135	Title I Part A	Pre-CTE Teachers
Activity - Extended Year CATA Tokens	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District Ext Yr Credit Recovery/Enrichment Grd 9-12 and Summer Explorers Grd 9-12: CATA bus tokens for students' transportation for extended year + Summer Explorers Grd 9-12. \$1.30 to/from school. Students will require transportation either to/from school or both ways Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$4000	Title I Part A	Extended Year Coordinator
Activity - Extended Year Transportation	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District Ext Yr Student Transportation for 2017-2018 Ext Yr programs to/from school and Ebersole Programs. \$400 per day per bus. Detail budget narratives by Program uploaded into MEGS+ Schools: All Schools	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$90800	Title I Part A	Central Administration Staff
Activity - Extended Year Pre-CTE Program Non-Teaching Supplies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Non-Inst materials for 75 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$20 avg per student depending on program Schools: Everett High School, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Title I Part A	Pre-CTE programs staff
Activity - Extended Year AIMHigh Grade 7-8 Teachers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$18200	Title I Part A	AIMHigh Teachers
Activity - Grades 7-8 Extended Year Non-Instructional Materials	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5500	Title I Part A	Extended year staff
Activity - Grade 7-8 Extended Year College Tours	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$12133	Title I Part A	Extended year teachers
Activity - Grade 7-8 Extended Year College Tours- Lunch	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Lunch for students touring colleges / universities. 200 students x \$8.80 Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1760	Title I Part A	Grade 7-8 Extended Year Staff
Activity - Grade 7-8 Extended Year College Tours Contracted Services	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2000	Title I Part A	contracted services agents
Activity - Grades 7-12 Extended Year Service Learning Teachers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$4223	Title I Part A	Extended Year Service Learning Teachers
Activity - Grades 7-12 Extended Year Service Learning Contracted Servcies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students Schools: Pleasant View Magnet School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Eastern High School, Sexton High School	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Title I Part A	Contracted Services Agents

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Activity - Grades 4-6 Extended Year Summer Explorers Teachers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs</p> <p>Schools: Pleasant View Magnet School, Post Oak School, Mt. Hope School, Attwood School, Wexford Montessori Magnet School, Sheridan Road, Pattengill Academy, North School, Lewton School, Dwight Rich Middle School</p>	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Title I Part A	Summer Explorers Teachers
Activity - Grades 4-6 Extended Year Summer Explorers Coordinator	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports,communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B.</p> <p>Schools: Pleasant View Magnet School, Mt. Hope School, Attwood School, Wexford Montessori Magnet School, Sheridan Road, Gardner Academy, Pattengill Academy, North School, Lewton School</p>	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$8542	Title I Part A	Summer Explorers Coordinator
Activity - Grades 4-6 Extended Year Summer Explorers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3</p> <p>Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School</p>	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Title I Part A	Summer Explorers Staff
Activity - Extended Year Student Support Specialists (SSS)	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions at the Ebersole Center 2 SSS x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x 2 SSS x 3 nights x 3 sessions Schools: All Schools	Behavioral Support Program	Tier 3	Implement	06/01/2018	08/31/2018	\$11940	Title I Part A	Student Support Specialists
Activity - Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site. Schools: Pleasant View Magnet School, Post Oak School, Mt. Hope School, Wexford Montessori Magnet School, Everett High School, Gardner Academy, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Title I Part A	Contracted Services Agents
Activity - Grades 4-6 Extended Year Summer Explorers Ebersole	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Title I Part A	Contracted Services Agents
Activity - Grades 4-6 Extended Year Summer Explorers Parking	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Title I Part A	Summer Explorers Teachers
Activity - Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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<p>Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers, backpacks, and project based learning materials. \$30.00 avg per student</p> <p>Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School</p>	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Title I Part A	Summer Explorers Staff
Activity - Grades 4-6 Extended Year Summer Explorers Laptop	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students</p> <p>Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School</p>	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Title I Part A	Summer Explorer Coordinator
Activity - Grades 4-6 Extended Year Summer Explorers Local Travel	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles</p> <p>Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School</p>	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Title I Part A	Summer Explorers Coordinator
Activity - Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program.</p> <p>Schools: Post Oak School, Everett High School, Attwood School, Sheridan Road, Pattengill Academy, Eastern High School, Dwight Rich Middle School, Pleasant View Magnet School, Mt. Hope School, Wexford Montessori Magnet School, Gardner Academy, North School, Sexton High School</p>	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Title I Part A	Summer Explorers Coordinator

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Activity - Extended Year Kick-Off Event	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Teacher add'l hours for students to meet with parents and students providing information of extended year program(s) students are enrolled in. (Program detail information, permission documents for parents to sign, transportation options) 4 teachers x 2.5hrs. (5:30pm - 8:00pm) Schools: All Schools	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$491	Title I Part A	Extended Year Staff
Activity - Extended Year Printing	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Printing of Extended Year program opportunities for students to be sent to parents Schools: All Schools	Academic Support Program	Tier 2	Implement	01/01/2018	08/31/2018	\$800	Title I Part A	district administrative staff
Activity - Extended Year Postage	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Postage for Extended Year program opportunities for students to be sent to parents Schools: All Schools	Academic Support Program	Tier 2	Implement	01/01/2018	08/31/2018	\$2701	Title I Part A	district administrative staff
Activity - Extended Year Kick-Off Refreshments	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Refreshments for parents and students during the Kick-Off Event/Orientation Schools: All Schools	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2000	Title I Part A	Extended year staff
Activity - Extended Year Kick-Off Drop-in Non-Instructional Materials	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Paper, pens, pencils, highlighters, folders, staples, envelopes Schools: All Schools	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Title I Part A	Extended year staff
Activity - Academic Support and Monitoring - Printing	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Printing of AIMS Web supplemental assessment. AIMS Web is used as a pre/post to track student progress to enable to make necessary instructional adjustments for student learning.	Academic Support Program	Tier 2	Monitor	01/01/2018	09/30/2018	\$1569	Title I Part A	School staff
Schools: All Schools								

Strategy 2:

Instructional Program - Insure all kindergarten students have access to full-day kindergarten district-wide.

Category:

Research Cited: Egleson, P., Harman, P. & Achilles, C.M. (1996) Does class size make a difference? Recent findings from state and district initiatives. South Eastern Regional Vision for Education. University of North Carolina at Greensboro.

Finn, J. D., Pannozzo, G. M. & Achillies, C. M. (2003) The "why's" of class size: Student behavior in small classes. Review of Educational Research. 73(3). 321

Muller, D. et al. (1988) Effects of reduced class size in primary classes. Educational Leadership. 45(5). 48

Tier: Tier 2

Activity - Supplemental Kindergarten	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Title I Part A	Central administration
Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Fairview School, Forest View School, Cavanaugh School, Lewton School, Pleasant View Magnet School, Wexford Montessori Magnet School, North School, Riddle Elementary, Gier Park School								

Activity - Montessori Instructional Assistants	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Wexford Montessori Instructional Assistants to assist teachers in supplemental instruction to students who are below grade-level	Academic Support Program	Tier 3	Monitor	09/06/2016	06/30/2018	\$133902	Section 31a	Montessori Instructional Assistants
Schools: Wexford Montessori Magnet School								

Strategy 3:

Professional Development - Provide continuing professional development to District staff at all levels.

Category: Other - Professional Learning

Research Cited: SPR(90)s

School Data Profiles

School Improvement Plans

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Tier: Tier 2

Activity - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Instructional professional development coaching/support in schools on how to improve teaching, learning strategies, team collaboration. HQ instructional leader. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research-based instructional strategies Schools: All Schools	Professional Learning	Tier 2	Monitor	07/01/2017	06/30/2018	\$45000	Section 31a	Deputy Superintendent; contracted services agent

Activity - New Tech Network	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contracted services with New Tech Network for implementation of New Tech program. Contract includes professional development trainings, integration of technology into curriculum, school leadership development/support, 1 on 1 coaching, Access to NTN online learning platform for project-based learning Schools: Everett High School	Professional Learning, Academic Support Program	Tier 2	Implement	07/01/2017	06/30/2018	\$20000	Section 31a	Central Administration

Activity - Global Learning Models	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Global Learning Models (GLM) offers site-based training and support to teachers and administrators on the use of project-based learning strategies. GLM's strategies offer students a foundation to build academic, executive functioning, and non-cognitive skills. Their training and curriculum drives opportunities to explore course concepts in and beyond the classroom and challenges students to test credibility and demonstrate mastery. Schools: All Schools	Professional Learning, Academic Support Program	Tier 2	Implement	07/01/2017	06/30/2018	\$15000	Title II Part A	Director of Secondary Education

Activity - International Baccalaureate	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Conferences for teachers on how to implement the International Baccalaureate Program of Inquiry across grade levels, modeling within the classrooms, connecting the delivery of the content with grade level unit planners. Schools: Post Oak School	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$10000	Title II Part A	Director of Elementary Education

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Activity - Ed. Policy Fellowship Program	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
District administrator conferences to engage, improve, enhance skills in curriculum, culture, and policy design to prepare individuals for positions of leadership in education. MI Ed. Policy Fellowship Program (MSU). Schools: All Schools	Professional Learning	Tier 2	Monitor	07/01/2017	06/30/2018	\$25000	Title II Part A	Deputy Superintendent; district administrators

Strategy 4:

Supplemental Instruction - Provide supplemental instruction to Homeless Youth, Delinquent Youth, At-Risk students, GSRP students, and Native American students.

Category:

Research Cited: Homeless Needs Assessment

Duffield, B. & Lovell, P. (2008) The economic crisis hits home: The unfolding increase in child & youth homelessness. NAEHCY & First Focus

Julianelle, P. (2008) Using what we know: Supporting the education of unaccompanied homeless youth. The National Association for the Education of Homeless Children and Youth.

Leone, P. & Weinberg, L. (2010) Addressing the unmet educational needs of children and youth in the juvenile justice and child welfare systems. Center for Juvenile Justice Reform

Tier: Tier 2

Activity - Great Start Readiness Programs- Teachers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	Other, Title I Part A	GSRP Staff and Program Director

Activity - Homeless Students Tutoring	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Smart Teacher Smart Kid Learning Centers will provide the service of an academic remediation and tutoring at 4-5 local homeless shelters for the school year and during the summer to provide students with basic math, reading, and other educational assistance Schools: All Schools	Academic Support Program	Tier 3	Monitor	09/06/2016	06/30/2018	\$5000	Section 31a	Homeless Grant Coordinator and Grant Support Staff; Contracted Service agents
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Activity - Native American Student Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center. Schools: Elmhurst	Academic Support Program	Tier 3	Implement	07/01/2016	06/30/2018	\$24194	Title I Part A, Other	Native American Grant Coordinator

Activity - Special Education	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center. Schools: Reo School, Willow School, Lyons School, Post Oak School, Dwight Rich School of the Arts, Everett High School, Attwood School, Pattengill Academy, Pleasant View Magnet School, Mt. Hope School, Gardner Academy, Sexton High School, Gier Park School, Forrest G. Averill School, Cumberland School, Fairview School, Sheridan Road, Forest View School, Cavanaugh School, Eastern High School, Lewton School, Beekman Center, Wexford Montessori Magnet School, Kendon School, North School, Riddle Elementary	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	General Fund	Special Education staff-Central, building, and Beekman Center

Activity - Director of Special Populations and Programs	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Director of Special Populations and Programs - establishing/maintain district-wide procedures for special populations/programs to: Plan, coordinate, monitor specialized reform initiatives at district/building levels to maximize student achievement fro PreK, students speaking a language other than English, adult students seeking education services as well as indigenous youth. Schools: All Schools	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$65495	Title I Part A	Director of Special Populations and Programs

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Activity - GED	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED.</p> <p>Schools: Lansing Adult Education, Lansing Alternative Programs</p>	Academic Support Program	Tier 3	Monitor	07/01/2016	06/30/2018	\$127294	Other	WIOA Youth Program GED teacher; Adult Education GED teacher; teacher at ICC
Activity - Education for Incarcerated Youth	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community.</p> <p>Schools: Ingham County Youth Center, Lansing Adult Education</p>	Academic Support Program	Tier 3	Monitor	07/01/2016	06/30/2018	\$360342	Title I Part D	Teachers at ICYC and ICC
Activity - Supplemental Instruction for Neglected Youth	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner.</p> <p>Schools: Everett High School, Eastern High School, Sexton High School</p>	Academic Support Program	Tier 3	Monitor	09/06/2016	06/30/2018	\$1513	Other	Staff at Peckham Footprints
Activity - Career Readiness	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED.</p> <p>Schools: Lansing Alternative Programs, Woodcreek Achievement Center</p>	Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$419025	Other	WIOA Youth Program staff

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Activity - Adult Education	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Adult English language learners will be offered instruction in the English language as well as in citizenship requirements and preparation so they may maximize their individual potential and become successfully contributing members to our community.</p> <p>Schools: Lansing Adult Education</p>	Direct Instruction, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	09/06/2016	06/30/2018	\$38370817	Other	Adult Education staff
Activity - Homeless Students Instructional Materials	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Homeless students need school supplies such as backpacks, dictionaries, workbooks to maintain skills and work on basic reading and math skills. Pencils, pens, notebook paper, pocket folders, graphing calculators, reading books, flash cards, and other school supplies are needed so they can fully participate in school.</p> <p>Schools: All Schools</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4500	Section 31a	Homeless program staff
Activity - Homeless Students Non-Instructional Materials	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Based on a needs assessment, homeless students need: uniforms, socks, gym shoes, underwear, pants, and shirts so they can attend and fully participate in school.</p> <p>Schools: All Schools</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	Section 31a	Homeless program staff
Activity - Homeless Supplemental Program Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Supplemental support assistant to grant coordinator delivering clothing, backpacks, coordinating and communicating routes for the vans and 3 van drivers used to transport homeless students living outside of Lansing School District boundaries, maintaining homeless transportation database.</p> <p>Schools: All Schools</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$30673	Section 31a	Homeless program supplemental support assistant
Activity - Homeless Program Mileage	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Mileage for homeless program assistant and coordinator in the delivery of backpacks, clothing, gas cards, CATA passes, and other items needed by homeless students during the school year. Schools: All Schools	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4000	Title I Part A, Section 31a	Homeless program staff
Activity - Homeless Transportation	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Gas cards, CATA passes, district bus to provide transportation to and from school of origin for homeless students residing outside the student's school boundaries during the school year. Schools: All Schools	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$43000	Section 31a, Title I Part A	Homeless program staff
Activity - Native American Program Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Instructional Assistant to work with Native American students to share Native American history, tutoring in all 4 core areas. Schools: All Schools	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$14858	Section 31a	Native American Program instructional assistant
Activity - Native American Program Mailing	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Mail/Postage for information to be sent pertaining to Native American educational events and student tutoring opportunities Schools: All Schools	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$750	Section 31a	Native American Program instructional assistant
Activity - Native American Program Printing	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Printing of information to be sent pertaining to Native American educational events and student tutoring opportunities. Schools: All Schools	Academic Support Program	Tier 3	Monitor	06/26/2017	06/30/2018	\$500	Section 31a	Native American Program instructional assistant
Activity - Native American Program - Camp	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Camp fee at Ebersole for Native American students 2 week program Schools: All Schools	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$73630	Section 31a	Native American Program staff
Activity - Native American Program - Transportation	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Transportation fees for extended learning activities to engage at-risk students, allow exploration, and provide explanations and elaborations of science, social studies, math, and literacy concepts. Schools: All Schools	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1500	Section 31a	Native American Program staff
Activity - Great Start Readiness Programs- Instructional Assistants	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	Other	GSRP Instructional Assistants
Activity - Great Start Readiness Programs-Relief Staff	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	Section 31a, Other	GSRP Relief Staff
Activity - Great Start Readiness Programs- Program Specialist	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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<p>Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	Other	GSRP Program Specialist
<p>Activity - Great Start Readiness Programs- Program Director</p>	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	Other	GSRP Program Director
<p>Activity - Great Start Readiness Programs- Secretary (Supervision)</p>	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	Other	GSRP Secretary
<p>Activity - Great Start Readiness Programs- Evaluation Technician</p>	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Evaluation Technician to support preparation of required student data reports and program reports. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	Other	GSRP Evaluation Technician
Activity - Great Start Readiness Programs- Secretary (Communication Services))	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	Other	GSRP Secretary
Activity - Great Start Readiness Programs - Substitutes	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Substitute Instructional Assistants to cover LEA when LSEA is absent. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Other	Substitute Instructional Assistants
Activity - Great Start Readiness Programs- Additional Hours	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Additional Hours for Instructional Assistants Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	Other	GSRP Instructional Assistants
Activity - Great Start Readiness Programs - Substitutes	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Substitute relief staff/noon aids Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Other	Relief staff/noon aids
Activity - Great Start Readiness Programs - Mileage	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Mileage for staff to conduct parent/teacher home visitations twice per year. Schools: Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Wexford Montessori Magnet School, Forest View School, Cavanaugh School, Kendon School, Gier Park School, Lewton School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	Other	GSRP Staff
Activity - Great Start Readiness Programs - Contracted Services	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Other	Contracted Services Agents
Activity - Great Start Readiness Programs -Field Trips	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	Other	GSRP Program Staff

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Activity - Great Start Readiness Programs - Supplies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Provide research-based professional development to GSRP teachers</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Provide research-based professional development to GSRP assistants</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Relief staff - GSRP grant required relief staff PD/training.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	Other	GSRP Program Staff

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Activity - Great Start Readiness Programs - CPR	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Mileage	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	Title II Part A, Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	Title II Part A, Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Program Coordinator	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	Other	GSRP Program Coordinator
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Activity - Great Start Readiness Programs - Supplemental Materials	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Heggarty phonemic awareness supplemental teacher guide. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	Other, Title II Part A	GSRP Program Staff

Activity - Great Start Readiness Programs - Non-Teaching Supplies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc. Schools: Elmhurst	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1918	Other, Title I Part A	GSRP Secretary

Activity - Great Start Readiness Programs - Mileage	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Local travel for the program Director Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	Title I Part A	GSRP Program Director

Activity - Great Start Readiness Programs - Mileage	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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Local travel for program coordinator Schools: Willow School, Lyons School, Forrest G. Averill School, Post Oak School, Dwight Rich School of the Arts, Cumberland School, Wexford Montessori Magnet School, Forest View School, Cavanaugh School, Kendon School, Gier Park School, Lewton School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	Title I Part A	GSRP Program Coordinator
Activity - Great Start Readiness Programs - Mileage	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	Other	GSRP Program Specialist
Activity - Great Start Readiness Programs - Copier	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Maintenance fee for copier to support the GSRP program Schools: Elmhurst	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1800	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Software	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	Other	GSRP Program staff
Activity - Great Start Readiness Programs - Dues and Fees	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Fees necessary to renew classroom DHS childcare license and add Lewton Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	Other	GSRP Program staff
Activity - Great Start Readiness Programs - Inspections	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Inspections for existing sites and Lewton Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	Other	GSRP Program staff
Activity - Great Start Readiness Programs - Transportation	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Printing	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	Other	GSRP Program staff

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Activity - Great Start Readiness Programs - Parent Refreshments	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	Other	GSRP Program staff
Activity - Great Start Readiness Programs - Non-Teaching Supplies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars</p> <p>Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	Other	GSRP Program staff
Activity - Great Start Readiness Programs - Wexford	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Cots and sheets for Wexford</p> <p>Schools: Wexford Montessori Magnet School</p>	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$792	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Equipment	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Move fence at STEM</p> <p>Schools: Dwight Rich School of the Arts</p>	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1500	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Incentives	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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For staff (attendance, annual evaluation, etc.) Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	Other	GSRP Program staff
Activity - Great Start Readiness Programs - Mentors	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Additional mentor hours for Post Oak Schools: Post Oak School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1700	Other	GSRP program staff
Activity - Great Start Readiness Programs - Additional Hours	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Program specialist - 2 weeks before and after school Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	Other	GSRP Program Specialist
Activity - Great Start Readiness Programs - Subscriptions	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Annual subscription for NAEYC membership for ECS Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Supplemental Assessments	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
PQA Test renewal Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	Other	GSRP Program Staff

District Improvement Plan

Lansing Public School District

Activity - Great Start Readiness Programs - Non-Teaching Supplies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Materials for Showcase giveaways. Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Contracted Services	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
To recruit 1 parent to be a sub teacher and pay for fingerprinting Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
OYC Training Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
PD on 10 Essential Instructional Practices in Early Literacy Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	Other	GSRP Program Staff
Activity - Great Start Readiness Programs - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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PBIS Training Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	Other	GSRP Program Staff
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Activity - Great Start Readiness Programs - Contracted Services	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Child care for PAC meetings Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Other	Contracted services agents

Activity - Great Start Readiness Programs - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	Title II Part A	GSRP Teachers

Activity - Great Start Readiness Programs - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	Title II Part A	GSRP Instructional assistants

Activity - Great Start Readiness Programs - Professional Development	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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District Improvement Plan

Lansing Public School District

Writing paper for staff to take notes during professional development in-service Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	Title II Part A	GSRP Program Staff
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Activity - Great Start Readiness Programs - Curriculum	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Early Childhood teacher curriculum resource materials Schools: Reo School, Willow School, Lyons School, Post Oak School, Forrest G. Averill School, Dwight Rich School of the Arts, Cumberland School, Forest View School, Cavanaugh School, Lewton School, Wexford Montessori Magnet School, Kendon School, Riddle Elementary, Gier Park School	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	Title II Part A	GSRP Program Staff

Activity - Local Mileage	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Local mileage reimbursement for Title I staff working in Special Populations and programs to conduct building monitoring and technical assistance Schools: All Schools	Academic Support Program	Tier 2	Monitor	01/01/2018	09/30/2018	\$555	Title I Part A	Director of Special Populations and programs, Title I staff

Measurable Objective 5:

collaborate to increase district wide student achievement on the MME by 10% across all core content areas by 06/09/2017 as measured by as measured by MME scores.

Strategy 1:

Instructional Program - Employ research based instructional strategies such as, differentiated instruction, content pedagogy, reflective teaching and application to real world, literacy in the content area, and project-based and collaborative learning

Category:

Research Cited: SSRs

School Data Profiles

School Improvement Plans

Tier: Tier 1

Activity - Instructional Program	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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District Improvement Plan

Lansing Public School District

Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/30/2018	\$0	Other	Administrators Teachers
Schools: All Schools								

Measurable Objective 6:

collaborate to increase the number of ELs reaching proficiency across four domains (reading, writing, listening, and speaking) by 15% by 06/30/2018 as measured by the WIDA-Access 2.0 Spring assessment..

Strategy 1:

District-level English Alternative Program - Teachers will teach academic language and use the SIOP component, interaction, on a daily basis to promote the achievement of English proficiency

Category: English/Language Arts

Research Cited: Breirley W. & Kemble, I. (1991) Computers as a Tool in Language Teaching

Collier, V.P. (1995) Promoting Academic Success for ESL Students: Understanding second Language Acquisition for School

Linquanti, R. (1999) Fostering Academic Success for English Language Learners: What do We Know?

Tier: Tier 2

Activity - Instructional Assistants	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$589357	Title III, Section 41, Title III, Section 31a	Bilingual instructional assistants
Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School								

Activity - After School Tutoring	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
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District Improvement Plan

Lansing Public School District

After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$31531	Title I Part A, Title III, Title I Part A	Bilingual Education instructional staff
Activity - Parent Night	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7863	Title III	Bilingual program staff
Activity - Transportation	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Transportation for student after school tutoring programs Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15557	Title I Part A, Title III, Section 31a	Bilingual Program staff
Activity - Cultural Broker Specialist	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$36137	Section 31a, Title III	Cultural Broker Specialist
Activity - Cultural Brokers	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

District Improvement Plan

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Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6800	Title III	Cultural Brokers
Activity - Contracted Services	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons. Schools: Gardner Academy, North School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$5000	Title III	Refugee Development Center; Bilingual Program staff
Activity - Bilingual Dictionaries	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1569	Title III	Bilingual program staff
Activity - Secretary	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$18098	Title I Part A	Bilingual program secretary

District Improvement Plan

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Activity - Supplemental Assessments	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students</p> <p>Schools: Cumberland School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6002	Section 31a	Bilingual program staff
Activity - Mailings	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Mailing of supplemental instructional materials to increase English language proficiency and resources.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p>	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$801	Section 31a	Bilingual program secretary
Activity - Printing/Copying	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p>	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$450	Title III	Bilingual program secretary
Activity - Visual Aids	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School</p>	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28800	Section 41, Title III	Bilingual Program staff
Activity - Supplies and Materials	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible

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Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13907	Title III, Section 41	Bilingual Program staff
Activity - Non-Instructional Supplies	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Elmhurst, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1285	Title III, Title I Part A	Bilingual Program secretary
Activity - Bilingual Program Support	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
The District will support bilingual programming district-wide at the district level. Schools: All Schools	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25380	General Fund	Central Administration
Activity - Instructional Software	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words. Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School	Academic Support Program	Tier 3	Monitor	10/01/2017	09/30/2018	\$1318	Title III	Bilingual staff and teachers
Activity - Special Populations Conference	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Special Populations Conference registration for Fall 2017. \$100 each x 9 teachers; \$100 each x 1 director Schools: All Schools	Professional Learning	Tier 2	Monitor	09/01/2017	06/30/2018	\$1100	Title III	HQ Classroom and ESL Teachers; Program Director

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Activity - MI Assoc. of Bilingual Education Conference	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
Conference in Dearborn, MI \$265 each registration; hotel \$150 per night per person x 2 nights; mileage 200 mi round trip x 2 people; Meals \$54 per day x 2 (ESL teacher and Program Director)	Professional Learning	Tier 2	Monitor	09/01/2017	06/30/2018	\$1668	Title III	HQ ESL Teacher; Program Director
Schools: All Schools								

Strategy 2:

Sheltered Instruction Observation Protocol (SIOP) - Teachers will instruct English Learners using the SIOP model to promote language acquisition and content area grade level standards.

Category: English/Language Arts

Research Cited: The Sheltered Instruction Observation Protocol (SIOP) was developed to make content material comprehensible to English Language Learners. This model is the result of the work of Jana Echevarria, MaryEllen Vogt and Deborah J. Short.

Academic Literacy Through Sheltered Instruction for English Language Learners in Secondary Schools

With funding from the Carnegie Corporation of New York and the Rockefeller Foundation, CAL conducted research on the SIOP Model in two New Jersey school districts. Research activities involved professional development with 70 junior and senior high English, science, math, and social studies teachers. Learn more.

The Impact of the SIOP Model on Middle School Science and Language Learning

Under the Center for Research on the Educational Achievement and Teaching of English Language Learners (CREATE) funded by the U.S. Department of Education, CAL and California State University, Long Beach are investigating the impact of the SIOP Model on student academic achievement in science, a subject area with high language demands. Visit the CREATE website for information.

Impact of the SIOP Model on Elementary School Math Learning

Under the Success Through Academic Interventions in Language and Literacy (SAILL) project funded by the U.S. Department of Education, CAL has been investigating the impact of the SIOP Model on the math performance of Spanish-speaking English language learners in structured English immersion and transitional bilingual K-3 math classrooms. The goal of the project is to develop programs that optimize language learning in both kinds of classrooms. Visit the SAILL website for updates.

Enhancing Secondary Education in the Central Valley: Success and Access for English Language Learners

With funding from The James Irvine Foundation, CAL is conducting a development project on supporting high school and post-secondary school success for language minority students. As a central part of this project, content teachers are implementing the SIOP Model in three high schools with the supporting of professional development and on-going instructional coaching. Learn more.

Adapting the Sheltered Instruction Observaton Protocol (SIOP) for Two-Way Immersion Education

With funding from The Goldman Sachs Foundation, CAL conducted research on the use of the SIOP model in a Spanish/English two-way immersion (dual language) program. Bringing together CAL's research on two-way immersion (TWI) and the SIOP Model, the study identified key modifications to the SIOP Model for the TWI context. Learn more

Tier: Tier 1

SY 2017-2018

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Activity - Professional Learning Communities	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Source Of Funding	Staff Responsible
<p>Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required.</p> <p>Schools: Cumberland School, Everett High School, Sheridan Road, Gardner Academy, Eastern High School, North School, Sexton High School</p>	Professional Learning	Tier 2	Implement	09/01/2017	06/30/2018	\$42869	Section 41, Title III	ESL and content area teachers

Activity Summary by Funding Source

Below is a breakdown of your activities by funding source

School Improvement Grant (SIG)

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
SIG IV Schools Support	District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement.	Academic Support Program, Policy and Process	Tier 3		07/01/2016	06/30/2018	\$120388	District SIG IV Coordinator
HQ Math Instructional Assistant	• HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$3885	HQ Instructional Assistant
DII - State & Federal Grants Manager	State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of of Title I Programs and preparation of final reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$14838	State & Federal Grants Manager

Title II Part A

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff

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Teacher Additional Hours	Teacher additional hours for Project-Based Learning professional development conducted by a HQ facilitator	Professional Learning, Academic Support Program	Tier 2		07/01/2017	06/30/2018	\$4706	Director of Secondary Education
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1992	GSRP Program Staff
PBL Printer	District PBL Coaches: color printer to print professional development materials, charts, and grids for professional development workshops.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$299	PBL Coaches
Data Coaches	Contracted services with 14 Data Coaches grades PreK-12 to observe 445 classrooms (2-3 hour observation per classroom) and collect instructional process data using the EduSnap and CLASS instruments. Data Coaches work under the direction of a certified Michigan coach and build capacity by collaboratively working with teachers to interpret, analyze, and use these data to improve teacher practice.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$66750	Data Coaches
Private Non-Profits	PNPs will be provided an equitable share of Title monies should they choose to take it.	Academic Support Program	Tier 2	Monitor	06/30/2017	06/30/2018	\$79935	State & Federal Grants Manager; PNP representatives
DII - Data Manager	DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$39974	Data Manager

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Snapshot, Inc. Support	Snapshot, Inc. staff to provide continual, ongoing training and support to district data coaches on how to use EduSnap instruments to collect instructional process data and provide continual, ongoing onsite coaching support to classroom teachers, leaders on how to analyze data and use results to improve teacher practices and instruction.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$66832	SnapShot, Inc. staff
PBL Supplies	Supplies and materials for district PBL coaches: chart paper, pens, pencils, stick notes, staplers, paper clips, markers, dry erase markers, printer ink, paper	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$641	PBL Coaches
Global Learning Models	Global Learning Models (GLM) offers site-based training and support to teachers and administrators on the use of project-based learning strategies. GLM's strategies offer students a foundation to build academic, executive functioning, and non-cognitive skills. Their training and curriculum drives opportunities to explore course concepts in and beyond the classroom and challenges students to test credibility and demonstrate mastery.	Professional Learning, Academic Support Program	Tier 2	Implement	07/01/2017	06/30/2018	\$15000	Director of Secondary Education
EduSnap Software	Snapshot, Inc. staff to provide continual, ongoing training/support to district data coaches on how to use EduSnap instruments to collect instructional process data/provide continual, ongoing, on-site coaching support to classroom teachers, leaders on how to analyze data, use results to improve teacher practice/instruction, data organization, and use of instrument.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$30000	Snapshot, Inc. staff
Conference	DII - MI School Improvement Facilitators' Network: October 2017, January, March, 2018 2 day sessions in Lansing & 3 day session in June 2018; Traverse City	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1293	Research, Evaluation, & Compliance Specialist
PD Supplies	Supplies and materials for EduSnap and CLASS PD (e.g. binders, copy paper, copies, toner, CLASS video materials)	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Project Leader
Conference	DII - Michigan School Testing Conference, February 2018. Assessment Division staff	Professional Learning, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$2805	DII - Data and Assessment Division staff

District Improvement Plan

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Workshop Materials	DII - Department of Improvement & Innovation: State & Federal Staff - Workshop materials/supplies to train school staff on Title I, II mandates, ESSA, Priority schools inservice, evaluation/research, student/parent surveys, on-site review checklists/rubrics, school improvement, ASSIST. These documents will be made available at 5 scheduled PD workshops	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1200	State & Federal staff members
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
Project Based Learning Coaches	HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of Instructional planning and delivery, formative assessments, and student engagement.	Professional Learning, Teacher Collaboration, Academic Support Program, Supplemental Materials	Tier 2	Getting Ready	09/06/2016	06/30/2018	\$320000	PBL Coaches
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Text Resources	DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Transformation Coach, School-level Improvement Coordinators
Conferences	AdvanceED MI Conference, fall 2018, Novi, MI; MDE School Improvement Conference in Lansing	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$2027	DII State and Federal Staff

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Leadership Team Development	Additional hours for PreK-12th grade leadership team teachers to attend leadership team meetings. This is professional development relating to Edusnap and CLASS data.	Professional Learning, Academic Support Program	Tier 2	Evaluate	07/01/2017	06/30/2018	\$7272	iCollaborate staff; leadership team members
Coordination of Intervention Specialized Staff	The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS).	Behavioral Support Program, Professional Learning	Tier 3	Evaluate	07/01/2016	06/30/2018	\$37000	Executive Director of the Office of School Culture
Excel Training	Excel Beginner to Advanced and Advanced Excel Formulas online courses so State and Federal staff are better able to assist schools with data needs as well as preparing State and Federal staff to better provide support to schools regarding the use of Excel to complete various compliance documents such as Personnel Activity Reports, budgets, and School Improvement Components.	Professional Learning, Policy and Process	Tier 2	Implement	07/01/2017	06/30/2018	\$1074	DII State and Federal Staff
DII - Transformation Coach	The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District.	Professional Learning, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2017	\$30294	Central Office Transformation Coach
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
International Baccalaureate	Conferences for teachers on how to implement the International Baccalaureate Program of Inquiry across grade levels, modeling within the classrooms, connecting the delivery of the content with grade level unit planners.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$10000	Director of Elementary Education
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants
Print Shop	CLASS/ Snapshot copies and duplication of data	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$2700	Project Leader, data coaches

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Software License	DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments.	Technology, Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$240	Research, Evaluation, & Compliance Specialist
Printing/Copying	DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$800	Instructional Coach; School Improvement Coaches
Contracted Services	Contracted Services for data coaches to input CLASS data collected, based on 13 CLASS dimensions, provide an Excel spreadsheet, and develop sets of graphs for each school showing data at the school, grade, department, and classroom level. These data will be used by the project leader and data coaches during data feedback sessions to create action plans for change in classroom practices and to make connections with student assessments.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5000	Contracted services agents
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$324	GSRP Program Staff
Duplication/Copy	DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$450	DII Assessment Division Staff
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Ed. Policy Fellowship Program	District administrator conferences to engage, improve, enhance skills in curriculum, culture, and policy design to prepare individuals for positions of leadership in education. MI Ed. Policy Fellowship Program (MSU).	Professional Learning	Tier 2	Monitor	07/01/2017	06/30/2018	\$25000	Deputy Superintendent; district administrators

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School Improvement Coordinator - EVHS	DII - School Improvement Coordinator: District level specialist trained in supporting/increasing school improvement, working with high school teachers on improving quality of instruction. This would be considered job-embedded PD	Professional Learning, Teacher Collaboration, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$55088	School Improvement Coordinator
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents

Title I Part D

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Education for Incarcerated Youth	Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community.	Academic Support Program	Tier 3	Monitor	07/01/2016	06/30/2018	\$360342	Teachers at ICYC and ICC

Title III

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Printing/Copying	Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$450	Bilingual program secretary

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Cultural Broker Specialist	Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$24134	Cultural Broker Specialist
Instructional Assistants	Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100764	Bilingual instructional assistants
Instructional Assistants	Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$98465	Bilingual instructional assistants
Professional Learning Communities	Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required.	Professional Learning	Tier 2	Implement	09/01/2017	06/30/2018	\$1000	ESL and content area teachers
MI Assoc. of Bilingual Education Conference	Conference in Dearborn, MI \$265 each registration; hotel \$150 per night per person x 2 nights; mileage 200 mi round trip x 2 people; Meals \$54 per day x 2 (ESL teacher and Program Director)	Professional Learning	Tier 2	Monitor	09/01/2017	06/30/2018	\$1668	HQ ESL Teacher; Program Director
Cultural Brokers	Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6800	Cultural Brokers

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Contracted Services	RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$5000	Refugee Development Center; Bilingual Program staff
Visual Aids	Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3603	Bilingual Program staff
Special Populations Conference	Special Populations Conference registration for Fall 2017. \$100 each x 9 teachers; \$100 each x 1 director	Professional Learning	Tier 2	Monitor	09/01/2017	06/30/2018	\$1100	HQ Classroom and ESL Teachers; Program Director
Parent Night	Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7863	Bilingual program staff
After School Tutoring	After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$19427	Bilingual Education instructional staff
Supplies and Materials	Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3312	Bilingual Program staff
Instructional Software	BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words.	Academic Support Program	Tier 3	Monitor	10/01/2017	09/30/2018	\$1318	Bilingual staff and teachers
Bilingual Dictionaries	Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1569	Bilingual program staff

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Non-Instructional Supplies	Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1080	Bilingual Program secretary
Transportation	Transportation for student after school tutoring programs	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$600	Bilingual Program staff

General Fund

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Tuition to Other Institutions	The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$810500	Central Administration
Technology	Computer monitor replacement for Title I split-funded computer (2)	Professional Learning, Policy and Process, Supplemental Materials	Tier 2	Implement	07/01/2017	06/30/2018	\$240	DII Title I Staff
DII - Data Manager	DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$65670	Data Manager
DII - Grants Compliance Officer	DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$74051	Grants Compliance Officer

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Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Direct Instruction, Professional Learning, Teacher Collaboration, Academic Support Program, Career Preparation /Orientation	Tier 2	Monitor	09/06/2016	06/30/2018	\$14500	Principals; teachers
DII - Transformation Coach	The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District.	Professional Learning, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2017	\$99230	Central Office Transformation Coach
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$355551	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Fiscal Services	Fiscal management of programs	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$47693	Finance Department
HOPE Scholarship Support	The District will support the HOPE Scholarship program at the district level.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4000	Central Administration
OTSU Partnership	The District will continue its partnership with the OTSU foundation and its sister city in Japan.	Academic Support Program, Other	Tier 2	Monitor	07/01/2016	06/30/2018	\$4082	Central Administration

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Technology	Due to newer software Title I computer needs additional computer RAM to process.	Professional Learning, Policy and Process, Supplemental Materials	Tier 2	Implement	07/01/2017	06/30/2018	\$25	DII- Title I staff
DII - State & Federal Grants Manager	State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of of Title I Programs and preparation of final reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$42228	State & Federal Grants Manager
Software License	DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments.	Technology, Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$60	Research, Evaluation, & Compliance Specialist
DII-Research, Evaluation, & Compliance Specialist	Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds.	Academic Support Program, Policy and Process, Other - Evaluation Support	Tier 2	Monitor	07/01/2016	06/30/2018	\$57692	Research, Evaluation, & Compliance Specialist
District-Level Software License	DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist-school improvement, ASSIST, program evaluation.	Academic Support Program, Policy and Process, Supplemental Materials	Tier 2	Monitor	07/01/2017	06/30/2018	\$100	State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist
Cable Television	The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District.	Community Engagement	Tier 1	Monitor	07/01/2016	06/30/2018	\$132410	Central Administration

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Coordination of Intervention Specialized Staff	The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS).	Behavioral Support Program, Professional Learning	Tier 3	Evaluate	07/01/2016	06/30/2018	\$25047	Executive Director of the Office of School Culture
Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Materials, Academic Support Program	Tier 1		07/01/2015	06/30/2018	\$172599	Teachers, administrators, media center staff
DII - Assessment Manager	DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$97763	Assessment Manager
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation.	Academic Support Program	Tier 1	Implement	09/06/2016	06/30/2018	\$48094988	Teachers Building Administrators
Woodcreek Achievement Center	Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation.	Academic Support Program	Tier 3	Implement	09/06/2016	06/09/2017	\$1176048	Teaching staff; building administrators
Instructional Activity-RIF	The District will support the Reading is Fundamental program and offer students opportunities to read outside of class.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$48963	Reading is Fundamental Coordinator
Duplication/Copy	DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/inservices, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$475	DII Assessment Division Staff
Nature Center	Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center	Community Engagement, Field Trip, Academic Support Program	Tier 2	Monitor	07/01/2016	06/30/2018	\$397505	Administrators at buildings, district, and Ebersole Environmental Center

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DII - Executive Assistant	Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$22740	Executive Assistant for the DII
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	06/30/2018	\$59695	Central Administration
Bilingual Program Support	The District will support bilingual programming district-wide at the district level.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25380	Central Administration
Career and College Ready	Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs.	Community Engagement, Academic Support Program, Career Preparation /Orientation	Tier 1		09/06/2016	06/30/2018	\$799878	Administration; Vocational Education Staff

Section 31a

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Field Trips	HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM)	Field Trip, Academic Support Program, Other - College and Career Readiness	Tier 3	Monitor	07/01/2017	06/30/2018	\$380	HOPE Coordinators
Montessori Instructional Assistants	Wexford Montessori Instructional Assistants to assist teachers in supplemental instruction to students who are below grade-level	Academic Support Program	Tier 3	Monitor	09/06/2016	06/30/2018	\$133902	Montessori Instructional Assistants
Instructional Assistants	Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$266194	Bilingual instructional assistants

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School Improvement Coordinator - EHS	DII School Improvement Coordinator: District level specialist trained in supporting increasing school improvement working with high school teachers on improving quality of instruction. This would be considered job-embedded PD	Professional Learning, Teacher Collaboration, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$54845	School Improvement Coordinator
Homeless Program Mileage	Mileage for homeless program assistant and coordinator in the delivery of backpacks, clothing, gas cards, CATA passes, and other items needed by homeless students during the school year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	Homeless program staff
Software License	Illuminate Data warehouse annual fee. Software system contains tools that provides educators real-time student data. Educators can make data informed decisions to positively promote and impact student success.	Academic Support Program	Tier 2	Implement	07/01/2017	06/30/2018	\$42000	District administrators; teachers
Native American Program Support	Instructional Assistant to work with Native American students to share Native American history, tutoring in all 4 core areas.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$14858	Native American Program instructional assistant
Homeless Transportation	Gas cards, CATA passes, district bus to provide transportation to and from school of origin for homeless students residing outside the student's school boundaries during the school year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$29000	Homeless program staff
Homeless Students Instructional Materials	Homeless students need school supplies such as backpacks, dictionaries, workbooks to maintain skills and work on basic reading and math skills. Pencils, pens, notebook paper, pocket folders, graphing calculators, reading books, flash cards, and other school supplies are needed so they can fully participate in school.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4500	Homeless program staff
Correspondence to Students	Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events.	Academic Support Program, Other - College and Career Readiness	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	HOPE Coordinators
Native American Program - Camp	Camp fee at Ebersole for Native American students 2 week program	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$73630	Native American Program staff

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Homeless Supplemental Program Support	Supplemental support assistant to grant coordinator delivering clothing, backpacks, coordinating and communicating routes for the vans and 3 van drivers used to transport homeless students living outside of Lansing School District boundaries, maintaining homeless transportation database.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$30673	Homeless program supplemental support assistant
CCR Support	College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support.	Academic Support Program, Career Preparation /Orientation	Tier 2	Monitor	07/01/2016	06/30/2017	\$30000	Central Administration
Professional Development	Instructional professional development coaching/support in schools on how to improve teaching, learning strategies, team collaboration. HQ instructional leader. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research-based instructional strategies	Professional Learning	Tier 2	Monitor	07/01/2017	06/30/2018	\$45000	Deputy Superintendent; contracted services agent
Media Assistant	Media Assistant to assist students with technology under the instruction of the teacher.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$37503	Woodcreek Media Assistant
Native American Program Mailing	Mail/Postage for information to be sent pertaining to Native American educational events and student tutoring opportunities	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$750	Native American Program instructional assistant
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Implement	07/01/2016	06/30/2018	\$20000	Contracted services personnel
Native American Program Printing	Printing of information to be sent pertaining to Native American educational events and student tutoring opportunities.	Academic Support Program	Tier 3	Monitor	06/26/2017	06/30/2018	\$500	Native American Program instructional assistant
Native American Program - Transportation	Transportation fees for extended learning activities to engage at-risk students, allow exploration, and provide explanations and elaborations of science, social studies, math, and literacy concepts.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1500	Native American Program staff

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Coordination of Intervention Specialized Staff	The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS).	Behavioral Support Program, Professional Learning	Tier 3	Evaluate	07/01/2016	06/30/2018	\$80072	Executive Director of the Office of School Culture
Credit Recovery	Director of Secondary: APEX online learning software for student credit recovery program	Academic Support Program	Tier 3	Monitor	07/01/2015	06/30/2018	\$47000	Director of Secondary Education
Homeless Students Non-Instructional Materials	Based on a needs assessment, homeless students need: uniforms, socks, gym shoes, underwear, pants, and shirts so they can attend and fully participate in school.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	Homeless program staff
Supplemental Assessments	Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6002	Bilingual program staff
Homeless Students Tutoring	Smart Teacher Smart Kid Learning Centers will provide the service of an academic remediation and tutoring at 4-5 local homeless shelters for the school year and during the summer to provide students with basic math, reading, and other educational assistance	Academic Support Program	Tier 3	Monitor	09/06/2016	06/30/2018	\$5000	Homeless Grant Coordinator and Grant Support Staff; Contracted Service agents
New Tech Network	Contracted services with New Tech Network for implementation of New Tech program. Contract includes professional development trainings, integration of technology into curriculum, school leadership development/support, 1 on 1 coaching, Access to NTN online learning platform for project-based learning	Professional Learning, Academic Support Program	Tier 2	Implement	07/01/2017	06/30/2018	\$20000	Central Administration
Pathway Navigator	Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students.	Community Engagement, Career Preparation /Orientation	Tier 2	Implement	07/01/2016	06/30/2018	\$160000	Pathway Navigator

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Project Based Learning Coaches	HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of Instructional planning and delivery, formative assessments, and student engagement.	Professional Learning, Teacher Collaboration, Academic Support Program, Supplemental Materials	Tier 2	Getting Ready	09/06/2016	06/30/2018	\$160000	PBL Coaches
Transportation	Transportation for student after school tutoring programs	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13000	Bilingual Program staff
Substitute Teachers	Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners.	Field Trip, Academic Support Program, Other - College and Career Readiness	Tier 3	Monitor	07/01/2017	06/30/2018	\$700	HOPE Coordinators; Substitute teachers
Cultural Broker Specialist	Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$12003	Cultural Broker Specialist
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6748	GSRP Relief Staff
Student Incentives	Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals.	Academic Support Program, Other - College and Career Readiness	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	HOPE Coordinators
Mailings	Mailing of supplemental instructional materials to increase English language proficiency and resources.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$801	Bilingual program secretary

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HOPE Coordinators	HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement.	Academic Support Program, Other - College and Career Readiness	Tier 3	Monitor	07/01/2017	06/30/2018	\$32920	HOPE Coordinators
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Section 41

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Instructional Assistants	Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$123934	Bilingual instructional assistants
Professional Learning Communities	Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required.	Professional Learning	Tier 2	Implement	09/01/2017	06/30/2018	\$41869	ESL and content area teachers
Visual Aids	Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25197	Bilingual Program staff
Supplies and Materials	Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10595	Bilingual Program staff

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Title IV Part A

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Contracted Service	Contracted Service with Michigan State University for Chinese emersion teacher for Pk-6 school.	Academic Support Program	Tier 2	Monitor	11/01/2017	06/30/2018	\$25000	Contracted Services Agent
Laptops and Cases for Pathway Navigator	Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$1400	Pathway Navigator
Laptops and Cases for Pathway Navigator	Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$80	Pathway Navigator
Pathway Navigator	Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students.	Community Engagement, Career Preparation /Orientation	Tier 2	Implement	07/01/2016	06/30/2018	\$64914	Pathway Navigator
Emanuel Luthern	Osmo fosters learning in key areas such as: creative problem solving, art, STEM, and common core. Crafted with reflective artificial intelligence, a ground-breaking technology that bridges the real and digital realms. Explorer kit includes: Genius Kit, Coding Awbie Game, Monster Game, Only to be used by students meeting the Title I, A criteria.	Academic Support Program	Tier 2	Getting Ready	11/01/2017	06/30/2018	\$202	Emanuel Luthern Staff
Resurrection	Windows 10 Pro Software licenses. Only to be used by students meeting the Title I, A criteria	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$623	Reserrection staff
IHM	IHM will have professional development with Kimber Bishop-Yankee, M.I.M. Founder of Girls and Boys Empowered. Kimber will teach the Kids empowered Curriculum to IHM teaching staff about building confidence and self-esteem; developing social skills; and emotional intelligence.	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$657	IHM Staff
Lansing Catholic Central 1	Contract service with HQ facilitator presentation to teachers on student anxiety.	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$300	Lansing Catholic Central Staff
Lansing Catholic Central 2	Resource materials for presentation on student anxiety	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$54	Lansing Catholic Central Staff

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Other

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Native American Student Support	The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center.	Academic Support Program	Tier 3	Implement	07/01/2016	06/30/2018	\$20269	Native American Grant Coordinator
Great Start Readiness Programs - Mentors	Additional mentor hours for Post Oak	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1700	GSRP program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Non-Teaching Supplies	Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1846	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$518	GSRP Program Staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff

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Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1992	GSRP Program Staff
Duplication/Copy	DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/in-services, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$475	DII Assessment Division Staff
Great Start Readiness Programs - Copier	Maintenance fee for copier to support the GSRP program	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1800	GSRP Program Staff
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$18730	INSIGHTS Teachers
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$17150	INSIGHTS Teachers
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff

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Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
DII - Data Manager	DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$25161	Data Manager
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff

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Great Start Readiness Programs - Equipment	Move fence at STEM	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1500	GSRP Program Staff
Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Coordination of Intervention Specialized Staff	The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS).	Behavioral Support Program, Professional Learning	Tier 3	Evaluate	07/01/2016	06/30/2018	\$47436	Executive Director of the Office of School Culture
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$83045	GSRP Relief Staff
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/30/2018	\$10143	Teachers
GED	The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED.	Academic Support Program	Tier 3	Monitor	07/01/2016	06/30/2018	\$127294	WIOA Youth Program GED teacher; Adult Education GED teacher; teacher at ICC

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Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff
Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Supplemental Instruction for Neglected Youth	Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner.	Academic Support Program	Tier 3	Monitor	09/06/2016	06/30/2018	\$1513	Staff at Peckham Footprints
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1281521	GSRP Staff and Program Director

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Career Readiness	WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED.	Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$419025	WIOA Youth Program staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Adult Education	Adult English language learners will be offered instruction in the English language as well as in citizenship requirements and preparation so they may maximize their individual potential and become successfully contributing members to our community.	Direct Instruction, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	09/06/2016	06/30/2018	\$38370817	Adult Education staff
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/30/2018	\$0	Administrators Teachers
Great Start Readiness Programs - Wexford	Cots and sheets for Wexford	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$792	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist

Title I Part A

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Technology	Computer monitor replacement for Title I split-funded computer (2)	Professional Learning, Policy and Process, Supplemental Materials	Tier 2	Implement	07/01/2017	06/30/2018	\$240	DII Title I Staff
Director of Special Populations and Programs	Director of Special Populations and Programs - establishing/maintain district-wide procedures for special populations/programs to: Plan, coordinate, monitor specialized reform initiatives at district/building levels to maximize student achievement from PreK, students speaking a language other than English, adult students seeking education services as well as indigenous youth.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$65495	Director of Special Populations and Programs
Grades 4-6 Extended Year Summer Explorers Coordinator	to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$8542	Summer Explorers Coordinator
Local Mileage	DII - Local mileage reimbursement for Title I staff @ .54 per mile to provide building technical assistance.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1636	DII Title I staff
Grades 7-8 Extended Year Non-Instructional Materials	Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers, backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5500	Extended year staff
Grades 9-12 Summer Explorers Contracted Services	Contract Services with local companies to provide career/college readiness internship opportunities for students. Health Sciences and Human Services Pathway, Arts, Communication and Info Technology Pathway and Engineering, Manufacturing, Insurance and Finance Pathway. Up to 21 sites. Detail documentation uploaded into MEGS. Internships durations will vary 2-6 weeks. Up to 50 students.	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$40000	Contracted Services Agents

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Duplication/Copy	DII - Duplication/copy costs to support the department's coping/printing capabilities in order to carry out additional printing and overloads resulting from audit findings, grant required mass mailing of evaluation reports, grant related programs/activities, announcements. The maintenance cost portion insures the ability to maintain consistent operations of equipment to keep up and meet the deadline requirements.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1400	DII Staff
Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Contracted Services Agents
Homeless Program Mileage	Mileage for homeless program assistant and coordinator in the delivery of backpacks, clothing, gas cards, CATA passes, and other items needed by homeless students during the school year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	Homeless program staff
Grade 7-8 Extended Year College Tours	To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$12133	Extended year teachers
Native American Student Support	The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center.	Academic Support Program	Tier 3	Implement	07/01/2016	06/30/2018	\$3925	Native American Grant Coordinator
Great Start Readiness Programs - Non-Teaching Supplies	Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72	GSRP Secretary
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator
Extended Year Kick-Off Refreshments	Refreshments for parents and students during the Kick-Off Event/Orientation	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2000	Extended year staff
Conference	DII - MAS/FPS Winter Institute - February 1 & 2, Lansing MI. Conference consists of state and federal grant regulation updates, clarifications of regulations, new ESSA legislation, MDE regional updates. 2 staff x \$385 fee	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$770	2 DII State and Federal Staff Members
Extended Year Credit Recovery 7-12 Coordinator	Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$12133	Grades 7-12 Extended year coordinator

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After School Tutoring	After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$8202	Bilingual Education instructional staff
DII - State & Federal Grants Manager	State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of Title I Programs and preparation of final reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$57064	State & Federal Grants Manager
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grade 9-12 Extended Year Credit Recovery Noon Assistants	District Ext Yr Credit Recovery/Enrichment + Orientation Grd 9-12: Noon assistants to provide students breakfast and lunch during ext. yr prgm (4 assistance x 4 hrs per day x 28 days) + (3 assistance x 4 hrs x 1 day) x \$12.24/hr S + \$6.12/hr B.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8447	Extended year credit recovery noon assistants
Priority Schools Support	District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies.	Professional Learning, Academic Support Program, Policy and Process	Tier 3	Implement	07/01/2017	06/30/2018	\$1915	Director of Secondary Education
Non-Instructional Supplies	DII - Copy paper and printer toner cartridges, folders, binders, staples, pens for grant related Title I program evaluation reports, SIP evaluation reports, stakeholder input questionnaires, technical assistance with buildings	Professional Learning, Policy and Process, Supplemental Materials	Tier 2	Monitor	07/01/2017	06/30/2018	\$1936	DII State and Federal Staff
Non-Instructional Supplies	Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$205	Bilingual Program secretary
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents

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Local Mileage	Local mileage reimbursement for Title I staff working in Special Populations and programs to conduct building monitoring and technical assistance	Academic Support Program	Tier 2	Monitor	01/01/2018	09/30/2018	\$555	Director of Special Populations and programs, Title I staff
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Extended Year Kick-Off Event	District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Teacher add'l hours for students to meet with parents and students providing information of extended year program(s) students are enrolled in. (Program detail information, permission documents for parents to sign, transportation options) 4 teachers x 2.5hrs. (5:30pm - 8:00pm)	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$491	Extended Year Staff
Grade 7-12 Extended Year Credit Recovery Laptop	Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Grade 7-12 Extended Year Credit Recovery Coordinator
Pre-pay Cell Phone	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	grade 7-12 Extended Year Credit Recovery Coordinator
Extended Year Student Support Specialists (SSS)	Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions at the Ebersole Center 2 SSS x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x 2 SSS x 3 nights x 3 sessions	Behavioral Support Program	Tier 3	Implement	06/01/2018	08/31/2018	\$11940	Student Support Specialists
After School Tutoring	After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3902	Bilingual Education instructional staff
Grades 4-6 Extended Year Summer Explorers Teachers	To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator

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Grades 7, 9, 12 Extended Year Orientation	Help prepare (bridge) students from middle school to high school. Career cruising, screening assessments and project base learning.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$13980	Extended year lead teachers and teachers
DII - Executive Assistant	Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$51722	Executive Assistant for the DII
Extended Year Credit Recovery 9-12 Lead Teachers	Grd 9-12: Lead Teachers to monitor student enrollment/progress, enroll students into class, generate bi-weekly reports, assist struggling students w/coursework, communicate w/counselors as credits are earned, sub for teachers when needed, 4 Lead teachers x 23 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 4 teachers x 20 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$28440	Extended Year Credit Recovery Lead Teachers
Extended Year Transportation	District Ext Yr Student Transportation for 2017-2018 Ext Yr programs to/from school and Ebersole Programs. \$400 per day per bus. Detail budget narratives by Program uploaded into MEGS+	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$90800	Central Administration Staff
Homeless Transportation	Gas cards, CATA passes, district bus to provide transportation to and from school of origin for homeless students residing outside the student's school boundaries during the school year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$14000	Homeless program staff
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Extended Year Credit Recovery 9-12 Child Care	LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2276	Child Care staff
District-Level Software License	DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist-school improvement, ASSIST, program evaluation.	Academic Support Program, Policy and Process, Supplemental Materials	Tier 2	Monitor	07/01/2017	06/30/2018	\$200	State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist

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Priority School Improvement Coordinator	School Improvement Coordinator: works with principal to support and oversee all aspects of Trans. Plan (TP) implementation. This is not an assistant, rather a district-level specialist trained in supporting rapid school improvement by providing leadership, training, support to principal, and working w/teachers on improving the quality of instruction. This would be considered job-embedded PD.	Professional Learning, Teacher Collaboration, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$54344	Priority School Improvement Coordinator
Extended Year Pre-CTE Program Teachers	District Ext Yr Pre-CTE Programs Grd 9-10: Provide supplemental instruction and increase student exposure to career awareness and, career exploration. 3 teachers x 8 days x 5.5 hrs x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$7135	Pre-CTE Teachers
Private Non-Profits	PNPs will be provided an equitable share of Title monies should they choose to take it.	Academic Support Program	Tier 2	Monitor	06/30/2017	06/30/2018	\$104117	State & Federal Grants Manager; PNP representatives
Extended Year CATA Tokens	District Ext Yr Credit Recovery/Enrichment Grd 9-12 and Summer Explorers Grd 9-12: CATA bus tokens for students' transportation for extended year + Summer Explorers Grd 9-12. \$1.30 to/from school. Students will require transportation either to/from school or both ways	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$4000	Extended Year Coordinator
Transportation	Transportation for student after school tutoring programs	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1957	Bilingual Program staff
Grades 7, 9, 12 Extended Year Orientation Non-Teaching Supplies	Non-Inst materials for 1080 students attending orientation program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$3.33 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$3600	Extended Year Coordinator
Grade 9-12 Extended Year Non-Instructional Materials	Non-Inst materials for 880 students attending extended year program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$4.09 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$3601	Grades 9-12 Extended Year Credit Recovery Coordinator
Conference	DII - MAS/FPS Boot Camp 2 conferences consisting of state and federal grant regulation updates, clarification of regulations, overview of reauthorization.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$554	1 DII State and Federal Staff Member

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Fiscal Services	Fiscal management of programs	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$20440	Finance Department
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$168173	GSRP Staff and Program Director
Extended Year AIMHigh Grade 7-8 Teachers	To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$18200	AIMHigh Teachers
External Evaluators	Contracted service to provide high-quality custom research and analytics. Hanover Research uses a cost-effective model that helps clients in the corporate, education, and healthcare sectors make informed decisions, identify and seize opportunities, and heighten their organizational and program effectiveness. Planned custom research projects include program evaluations of key improvement initiatives and correlational studies between specific instructional practices and student outcomes on interim and summative assessments. 5 projects will be completed	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$15400	Central Office administration; Hanover Research.
Academic Support and Monitoring - Printing	Printing of AIMS Web supplemental assessment. AIMS Web is used as a pre/post to track student progress to enable to make necessary instructional adjustments for student learning.	Academic Support Program	Tier 2	Monitor	01/01/2018	09/30/2018	\$1569	School staff
Extended Year Credit Recovery 9-12 Teachers	Grd 9-12: Provide supplemental instruction and live credit recovery to HS students behind on credits in core subjects, 11 teachers x 18 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 11 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$55519	Extended Year Credit Recovery Teachers
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Extended Year Pre-CTE Program Non-Teaching Supplies	Non-Inst materials for 75 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$20 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Pre-CTE programs staff

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Local Mileage	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$287	Grade 7-12 Extended Year Credit Recovery Coordinator
Grades 7-12 Extended Year Service Learning Teachers	To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$4223	Extended Year Service Learning Teachers
Grades 7-12 Extended Year Service Learning Contracted Servcies	Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Contracted Services Agents
Grade 7-8 Extended Year College Tours-Lunch	Lunch for students touring colleges / universities. 200 students x \$8.80	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1760	Grade 7-8 Extended Year Staff
Extended Year Printing	Printing of Extended Year program opportunities for students to be sent to parents	Academic Support Program	Tier 2	Implement	01/01/2018	08/31/2018	\$800	district administrative staff
Extended Year Kick-Off Drop-in Non-Instructional Materials	District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Paper, pens, pencils, highlighters, folders, staples, envelopes	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Extended year staff
Extended Year Postage	Postage for Extended Year program opportunities for students to be sent to parents	Academic Support Program	Tier 2	Implement	01/01/2018	08/31/2018	\$2701	district administrative staff
Extended Year Credit Recovery 7-12 Counselors	Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$30866	Grade 7-12 Extended Year Credit Recovery Counselors
Secretary	Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$18098	Bilingual program secretary

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Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Conference	DII - MAS/FPS Summer Learning and Leadership Academy to receive PD on school improvement, state & federal compliance issues, and leadership in education.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2018	07/31/2018	\$765	State and Federal Grants Manager
DII - Assessment Manager	DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$15915	Assessment Manager
Grade 7-8 Extended Year College Tours Contracted Services	Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2000	contracted services agents
Grades 9-12 Summer Explorers Teachers	Provide supplemental instruction to HS students. Program will increase student exposure to career awareness, career exploration, and internship opportunities. 3 teachers x 30 hrs each x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5096	Summer Explorers Teachers
Extended Year Student Support Specialists (SSS)	Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions to decrease drop out, suspensions rates, improve the graduation rate, as well as to work w/culture and climate of the bldg. 876hrs of SSSs (up to 15 SSSs) x \$32.35/hr S + \$16.18/hr B. Planning Total 48 hrs	Behavioral Support Program	Tier 3	Implement	06/01/2018	08/31/2018	\$86190	Extended Year Student Support Specialists
DII-Research, Evaluation, & Compliance Specialist	Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds.	Academic Support Program, Policy and Process, Other - Evaluation Support	Tier 2	Monitor	07/01/2016	06/30/2018	\$49791	Research, Evaluation, & Compliance Specialist
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director

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Technology	Due to newer software Title I computer needs additional computer RAM to process.	Professional Learning, Policy and Process, Supplemental Materials	Tier 2	Implement	07/01/2017	06/30/2018	\$85	DII- Title I staff
DII - Grants Compliance Officer	DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$33269	Grants Compliance Officer
HQ Math Instructional Assistant	<ul style="list-style-type: none"> HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249 	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$20979	HQ Instructional Assistant

Activity Summary by School

Below is a breakdown of activity by school.

All Schools

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Coordination of Intervention Specialized Staff	The Executive Director of the Office of School Culture will provide professional development to district staff regarding student behavior and mental health intervention, crisis intervention, and parent engagement for students experiencing these issues as well as to provide professional Development in behavior related MTSS (CR-PBIS).	Behavioral Support Program, Professional Learning	Tier 3	Evaluate	07/01/2016	06/30/2018	\$189555	Executive Director of the Office of School Culture
Instructional Activity	Teachers will engage students using a variety of teaching methods as determined by each building's improvement plan. Methods used will include, but are not limited to, differentiated instruction, balanced literacy, numeracy and math literacy, the scientific process, reflective teaching, language modeling, regard for student voice and perspective, and self-regulation.	Academic Support Program	Tier 1	Implement	09/06/2016	06/30/2018	\$48094988	Teachers Building Administrators
Professional Development	Instructional professional development coaching/support in schools on how to improve teaching, learning strategies, team collaboration. HQ instructional leader. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research-based instructional strategies	Professional Learning	Tier 2	Monitor	07/01/2017	06/30/2018	\$45000	Deputy Superintendent; contracted services agent
Instructional Program	Teachers will engage students in learning through a variety of methods, as described in building level improvement plans. These methods will include, but are not limited to, differentiated instruction, content pedagogy, reflective teaching and application to the real world, literacy in the content area, and project-based and collaborative learning	Academic Support Program	Tier 1	Monitor	09/08/2015	06/30/2018	\$0	Administrators Teachers

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Homeless Students Tutoring	Smart Teacher Smart Kid Learning Centers will provide the service of an academic remediation and tutoring at 4-5 local homeless shelters for the school year and during the summer to provide students with basic math, reading, and other educational assistance	Academic Support Program	Tier 3	Monitor	09/06/2016	06/30/2018	\$5000	Homeless Grant Coordinator and Grant Support Staff; Contracted Service agents
Contracted Services-Curriculum	The district will hire a contracted services agent to assist in the development of an aligned curriculum and pacing guides to accompany said curriculum	Academic Support Program, Policy and Process	Tier 1	Implement	07/01/2016	06/30/2018	\$20000	Contracted services personnel
Teacher Mentors	Teachers will work with mentors to improve implementation of district curriculum as well as to improve classroom practices.	Direct Instruction, Professional Learning, Teacher Collaboration, Academic Support Program, Career Preparation /Orientation	Tier 2	Monitor	09/06/2016	06/30/2018	\$14500	Principals; teachers
Private Non-Profits	PNPs will be provided an equitable share of Title monies should they choose to take it.	Academic Support Program	Tier 2	Monitor	06/30/2017	06/30/2018	\$184052	State & Federal Grants Manager; PNP representatives
Tuition to Other Institutions	The District will work with other educational institutions to provide educational services to Lansing School District students attending said institutions.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$810500	Central Administration
OTSU Partnership	The District will continue its partnership with the OTSU foundation and its sister city in Japan.	Academic Support Program, Other	Tier 2	Monitor	07/01/2016	06/30/2018	\$4082	Central Administration
Parent Communications	The District will provide parents with timely notifications of various activities, events, and other important information.	Technology, Parent Involvement	Tier 1		06/30/2015	06/30/2018	\$59695	Central Administration
Cable Television	The District will utilize cable television to televise BOE meetings, interviews with various district staff, and other important information about what is going on in the Lansing School District.	Community Engagement	Tier 1	Monitor	07/01/2016	06/30/2018	\$132410	Central Administration

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Technology	Student learning will be supported through the use of technology both in the classroom and in media centers district-wide.	Materials, Academic Support Program	Tier 1		07/01/2015	06/30/2018	\$172599	Teachers, administrators, media center staff
Academic Support and Monitoring	Teachers will use AIMS Web as a progress monitoring tool to help determine the level of supplemental support students may need. AIMS Web testing is administered three times per year to ensure students are hitting the required benchmarks or getting the supplemental services needed for them to hit said benchmarks.	Academic Support Program	Tier 2	Monitor	09/08/2015	06/30/2018	\$10143	Teachers
Leadership Team Development	Additional hours for PreK-12th grade leadership team teachers to attend leadership team meetings. This is professional development relating to Edusnap and CLASS data.	Professional Learning, Academic Support Program	Tier 2	Evaluate	07/01/2017	06/30/2018	\$7272	iCollaborate staff; leadership team members
Project Based Learning Coaches	HQ Teachers with specialized training in Project-Based Learning (PBL) to provide job-embedded support to classroom teachers in the use of PBL strategies. PBL coaches will provide support in the areas of Instructional planning and delivery, formative assessments, and student engagement.	Professional Learning, Teacher Collaboration, Academic Support Program, Supplemental Materials	Tier 2	Getting Ready	09/06/2016	06/30/2018	\$480000	PBL Coaches
DII - State & Federal Grants Manager	State and Federal Grants Manager to provide technical assistance to building and district administration staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds. Assists in analyzing data and evaluating the effectiveness of Title I Programs and preparation of final reports.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$114130	State & Federal Grants Manager
DII-Research, Evaluation, & Compliance Specialist	Research, Evaluation, and Compliance Specialist to analyze data, work with buildings and at the district level to facilitate the evaluation of the effectiveness of Title I programs, provide technical assistance in the preparation of final outcomes of school surveys and academic achievement reports, facilitate school and district improvement efforts and provide guidance and technical assistance to buildings/programs regarding their categorical funds.	Academic Support Program, Policy and Process, Other	Tier 2	Monitor	07/01/2016	06/30/2018	\$107483	Research, Evaluation, & Compliance Specialist
DII - Executive Assistant	Executive Assistant for DII to provide administrative support to members of the DII, assist with time and effort reporting and purchase orders, provide day-to-day customer service to those seeking DII services.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$74462	Executive Assistant for the DII

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DII - Grants Compliance Officer	DII Grants Compliance Officer to provide technical assistance to building staff, monitor programs/buildings to assure grant budget allocations and programs are aligned with grant regulations and allowable use of funds.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$107320	Grants Compliance Officer
DII - Data Manager	DII Data Manager to manage the day-to-day coordination of district-wide data and assessment related work, support district-side data projects for CO departments and Superintendent, as well as to complete other data and pupil accounting projects as assigned. Provides PD on how to review/understand student achievement data.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$130805	Data Manager
DII - Assessment Manager	DII Assessment Manager to manage the day-to-day coordination of district-wide assessment related work, provide on-going technical assistance and guidance to schools on the use of assessment data, and complete other assessment projects as assigned.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$113678	Assessment Manager
Fiscal Services	Fiscal management of programs	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$68133	Finance Department
External Evaluators	Contracted service to provide high-quality custom research and analytics. Hanover Research uses a cost-effective model that helps clients in the corporate, education, and healthcare sectors make informed decisions, identify and seize opportunities, and heighten their organizational and program effectiveness. Planned custom research projects include program evaluations of key improvement initiatives and correlational studies between specific instructional practices and student outcomes on interim and summative assessments. 5 projects will be completed	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$15400	Central Office administration; Hanover Research.
Director of Special Populations and Programs	Director of Special Populations and Programs - establishing/maintain district-wide procedures for special populations/programs to: Plan, coordinate, monitor specialized reform initiatives at district/building levels to maximize student achievement from PreK, students speaking a language other than English, adult students seeking education services as well as indigenous youth.	Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2018	\$65495	Director of Special Populations and Programs

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Data Coaches	Contracted services with 14 Data Coaches grades PreK-12 to observe 445 classrooms (2-3 hour observation per classroom) and collect instructional process data using the EduSnap and CLASS instruments. Data Coaches work under the direction of a certified Michigan coach and build capacity by collaboratively working with teachers to interpret, analyze, and use these data to improve teacher practice.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$66750	Data Coaches
Snapshot, Inc. Support	Snapshot, Inc. staff to provide continual, ongoing training and support to district data coaches on how to use EduSnap instruments to collect instructional process data and provide continual, ongoing onsite coaching support to classroom teachers, leaders on how to analyze data and use results to improve teacher practices and instruction.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$66832	SnapShot, Inc. staff
Contracted Services	Contracted Services for data coaches to input CLASS data collected, based on 13 CLASS dimensions, provide an Excel spreadsheet, and develop sets of graphs for each school showing data at the school, grade, department, and classroom level. These data will be used by the project leader and data coaches during data feedback sessions to create action plans for change in classroom practices and to make connections with student assessments.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5000	Contracted services agents
EduSnap Software	Snapshot, Inc. staff to provide continual, ongoing training/support to district data coaches on how to use EduSnap instruments to collect instructional process data/provide continual, ongoing, on-site coaching support to classroom teachers, leaders on how to analyze data, use results to improve teacher practice/instruction, data organization, and use of instrument.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$30000	Snapshot, Inc. staff
Print Shop	CLASS/ Snapshot copies and duplication of data	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$2700	Project Leader, data coaches
PD Supplies	Supplies and materials for EduSnap and CLASS PD (e.g. binders, copy paper, copies, toner, CLASS video materials)	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Project Leader
Teacher Additional Hours	Teacher additional hours for Project-Based Learning professional development conducted by a HQ facilitator	Professional Learning, Academic Support Program	Tier 2		07/01/2017	06/30/2018	\$4706	Director of Secondary Education

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PBL Printer	District PBL Coaches: color printer to print professional development materials, charts, and grids for professional development workshops.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$299	PBL Coaches
PBL Supplies	Supplies and materials for district PBL coaches: chart paper, pens, pencils, stick notes, staplers, paper clips, markers, dry erase markers, printer ink, paper	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$641	PBL Coaches
Local Mileage	DII - Local mileage reimbursement for Title I staff @ .54 per mile to provide building technical assistance.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1636	DII Title I staff
District-Level Software License	DII - Dropbox annual subscription 3 licenses. Dropbox is used for technical assistance to Title I buildings: 1) Grants Manager, Compliance Officer - monitoring of required documentation for audits. 2) Research, Evaluation, + Compliance Specialist-school improvement, ASSIST, program evaluation.	Academic Support Program, Policy and Process, Supplemental Materials	Tier 2	Monitor	07/01/2017	06/30/2018	\$300	State and Federal Grants Manager; Grants Compliance Officer; Research, Evaluation, + Compliance Specialist
Duplication/Copy	DII - Duplication/copy costs to support the department's coping/printing capabilities in order to carry out additional printing and overloads resulting from audit findings, grant required mass mailing of evaluation reports, grant related programs/activities, announcements. The maintenance cost portion insures the ability to maintain consistent operations of equipment to keep up and meet the deadline requirements.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1400	DII Staff
Non-Instructional Supplies	DII - Copy paper and printer toner cartridges, folders, binders, staples, pens for grant related Title I program evaluation reports, SIP evaluation reports, stakeholder input questionnaires, technical assistance with buildings	Professional Learning, Policy and Process, Supplemental Materials	Tier 2	Monitor	07/01/2017	06/30/2018	\$1936	DII State and Federal Staff
Technology	Computer monitor replacement for Title I split-funded computer (2)	Professional Learning, Policy and Process, Supplemental Materials	Tier 2	Implement	07/01/2017	06/30/2018	\$480	DII Title I Staff

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Technology	Due to newer software Title I computer needs additional computer RAM to process.	Professional Learning, Policy and Process, Supplemental Materials	Tier 2	Implement	07/01/2017	06/30/2018	\$110	DII- Title I staff
Conference	DII - MAS/FPS Summer Learning and Leadership Academy to receive PD on school improvement, state & federal compliance issues, and leadership in education.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2018	07/31/2018	\$765	State and Federal Grants Manager
Conference	DII - MAS/FPS Boot Camp 2 conferences consisting of state and federal grant regulation updates, clarification of regulations, overview of reauthorization.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$554	1 DII State and Federal Staff Member
Conference	DII - MAS/FPS Winter Institute - February 1 & 2, Lansing MI. Conference consists of state and federal grant regulation updates, clarifications of regulations, new ESSA legislation, MDE regional updates. 2 staff x \$385 fee	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$770	2 DII State and Federal Staff Members
Software License	DII - Survey Monkey software subscription to use for Title II professional development surveys as well as for various surveys requested by schools and other district departments.	Technology, Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$300	Research, Evaluation, & Compliance Specialist
Duplication/Copy	DII Assessment Division: Duplication/Copy costs to support Assessment PD workshops/inservices, provide data information documents for SIP teams to review for student needs for supplemental services. Maintenance cost portion insures ability to maintain consistent operations of equipment to keep up and meet deadline requirements	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1400	DII Assessment Division Staff
Workshop Materials	DII - Department of Improvement & Innovation: State & Federal Staff - Workshop materials/supplies to train school staff on Title I, II mandates, ESSA, Priority schools inservice, evaluation/research, student/parent surveys, on-site review checklists/rubrics, school improvement, ASSIST. These documents will be made available at 5 scheduled PD workshops	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1200	State & Federal staff members
Conference	DII - MI School Improvement Facilitators' Network: October 2017, January, March, 2018 2 day sessions in Lansing & 3 day session in June 2018; Traverse City	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$1293	Research, Evaluation, & Compliance Specialist

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Excel Training	Excel Beginner to Advanced and Advanced Excel Formulas online courses so State and Federal staff are better able to assist schools with data needs as well as preparing State and Federal staff to better provide support to schools regarding the use of Excel to complete various compliance documents such as Personnel Activity Reports, budgets, and School Improvement Components.	Professional Learning, Policy and Process	Tier 2	Implement	07/01/2017	06/30/2018	\$1074	DII State and Federal Staff
Conferences	AdvanceED MI Conference, fall 2018, Novi, MI; MDE School Improvement Conference in Lansing	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$2027	DII State and Federal Staff
Conference	DII - Michigan School Testing Conference, February 2018. Assessment Division staff	Professional Learning, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$2805	DII - Data and Assessment Division staff
Software License	IlluminateED Data warehouse annual fee. Software system contains tools that provides educators real-time student data. Educators can make data informed decisions to positively promote and impact student success.	Academic Support Program	Tier 2	Implement	07/01/2017	06/30/2018	\$42000	District administrators; teachers
Global Learning Models	Global Learning Models (GLM) offers site-based training and support to teachers and administrators on the use of project-based learning strategies. GLM's strategies offer students a foundation to build academic, executive functioning, and non-cognitive skills. Their training and curriculum drives opportunities to explore course concepts in and beyond the classroom and challenges students to test credibility and demonstrate mastery.	Professional Learning, Academic Support Program	Tier 2	Implement	07/01/2017	06/30/2018	\$15000	Director of Secondary Education
Ed. Policy Fellowship Program	District administrator conferences to engage, improve, enhance skills in curriculum, culture, and policy design to prepare individuals for positions of leadership in education. MI Ed. Policy Fellowship Program (MSU).	Professional Learning	Tier 2	Monitor	07/01/2017	06/30/2018	\$25000	Deputy Superintendent; district administrators
Homeless Students Instructional Materials	Homeless students need school supplies such as backpacks, dictionaries, workbooks to maintain skills and work on basic reading and math skills. Pencils, pens, notebook paper, pocket folders, graphing calculators, reading books, flash cards, and other school supplies are needed so they can fully participate in school.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4500	Homeless program staff

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Homeless Students Non-Instructional Materials	Based on a needs assessment, homeless students need: uniforms, socks, gym shoes, underwear, pants, and shirts so they can attend and fully participate in school.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	Homeless program staff
Homeless Supplemental Program Support	Supplemental support assistant to grant coordinator delivering clothing, backpacks, coordinating and communicating routes for the vans and 3 van drivers used to transport homeless students living outside of Lansing School District boundaries, maintaining homeless transportation database.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$30673	Homeless program supplemental support assistant
Homeless Program Mileage	Mileage for homeless program assistant and coordinator in the delivery of backpacks, clothing, gas cards, CATA passes, and other items needed by homeless students during the school year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4000	Homeless program staff
Homeless Transportation	Gas cards, CATA passes, district bus to provide transportation to and from school of origin for homeless students residing outside the student's school boundaries during the school year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$43000	Homeless program staff
Native American Program Support	Instructional Assistant to work with Native American students to share Native American history, tutoring in all 4 core areas.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$14858	Native American Program instructional assistant
Native American Program Mailing	Mail/Postage for information to be sent pertaining to Native American educational events and student tutoring opportunities	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$750	Native American Program instructional assistant
Native American Program Printing	Printing of information to be sent pertaining to Native American educational events and student tutoring opportunities.	Academic Support Program	Tier 3	Monitor	06/26/2017	06/30/2018	\$500	Native American Program instructional assistant
Native American Program - Camp	Camp fee at Ebersole for Native American students 2 week program	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$73630	Native American Program staff
Native American Program - Transportation	Transportation fees for extended learning activities to engage at-risk students, allow exploration, and provide explanations and elaborations of science, social studies, math, and literacy concepts.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1500	Native American Program staff
Bilingual Program Support	The District will support bilingual programming district-wide at the district level.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25380	Central Administration

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Emanuel Luthern	Osmo fosters learning in key areas such as: creative problem solving, art, STEM, and common core. Crafted with reflective artificial intelligence, a ground-breaking technology that bridges the real and digital realms. Explorer kit includes: Genius Kit, Coding Awbie Game, Monster Game, Only to be used by students meeting the Title I, A criteria.	Academic Support Program	Tier 2	Getting Ready	11/01/2017	06/30/2018	\$202	Emanuel Luthern Staff
IHM	IHM will have professional development with Kimber Bishop-Yankee, M.I.M. Founder of Girls and Boys Empowered. Kimber will teach the Kids empowered Curriculum to IHM teaching staff about building confidence and self-esteem; developing social skills; and emotional intelligence.	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$657	IHM Staff
Resurrection	Windows 10 Pro Software licenses. Only to be used by students meeting the Title I, A criteria	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$623	Resurrection staff
Lansing Catholic Central 1	Contract service with HQ facilitator presentation to teachers on student anxiety.	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$300	Lansing Catholic Central Staff
Lansing Catholic Central 2	Resource materials for presentation on student anxiety	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$54	Lansing Catholic Central Staff
Contracted Service	Contracted Service with Michigan State University for Chinese emersion teacher for Pk-6 school.	Academic Support Program	Tier 2	Monitor	11/01/2017	06/30/2018	\$25000	Contracted Services Agent
Laptops and Cases for Pathway Navigator	Laptops and laptop cases are needed due to Pathway Navigator providing services to multiple schools	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$1480	Pathway Navigator
Special Populations Conference	Special Populations Conference registration for Fall 2017. \$100 each x 9 teachers; \$100 each x 1 director	Professional Learning	Tier 2	Monitor	09/01/2017	06/30/2018	\$1100	HQ Classroom and ESL Teachers; Program Director
MI Assoc. of Bilingual Education Conference	Conference in Dearborn, MI \$265 each registration; hotel \$150 per night per person x 2 nights; mileage 200 mi round trip x 2 people; Meals \$54 per day x 2 (ESL teacher and Program Director)	Professional Learning	Tier 2	Monitor	09/01/2017	06/30/2018	\$1668	HQ ESL Teacher; Program Director
Local Mileage	Local mileage reimbursement for Title I staff working in Special Populations and programs to conduct building monitoring and technical assistance	Academic Support Program	Tier 2	Monitor	01/01/2018	09/30/2018	\$555	Director of Special Populations and programs, Title I staff

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Extended Year Student Support Specialists (SSS)	Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions to decrease drop out, suspensions rates, improve the graduation rate, as well as to work w/culture and climate of the bldg. 876hrs of SSSs (up to 15 SSSs) x \$32.35/hr S + \$16.18/hr B. Planning Total 48 hrs	Behavioral Support Program	Tier 3	Implement	06/01/2018	08/31/2018	\$86190	Extended Year Student Support Specialists
Extended Year Transportation	District Ext Yr Student Transportation for 2017-2018 Ext Yr programs to/from school and Ebersole Programs. \$400 per day per bus. Detail budget narratives by Program uploaded into MEGS+	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$90800	Central Administration Staff
Extended Year Student Support Specialists (SSS)	Student Support Specialists (SSS) to provide interventions to struggling students in development of behavioral and academic interventions at the Ebersole Center 2 SSS x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x 2 SSS x 3 nights x 3 sessions	Behavioral Support Program	Tier 3	Implement	06/01/2018	08/31/2018	\$11940	Student Support Specialists
Extended Year Kick-Off Event	District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Teacher add'l hours for students to meet with parents and students providing information of extended year program(s) students are enrolled in. (Program detail information, permission documents for parents to sign, transportation options) 4 teachers x 2.5hrs. (5:30pm - 8:00pm)	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$491	Extended Year Staff
Extended Year Printing	Printing of Extended Year program opportunities for students to be sent to parents	Academic Support Program	Tier 2	Implement	01/01/2018	08/31/2018	\$800	district administrative staff
Extended Year Postage	Postage for Extended Year program opportunities for students to be sent to parents	Academic Support Program	Tier 2	Implement	01/01/2018	08/31/2018	\$2701	district administrative staff
Extended Year Kick-Off Refreshments	Refreshments for parents and students during the Kick-Off Event/Orientation	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2000	Extended year staff
Extended Year Kick-Off Drop-in Non-Instructional Materials	District Ext Yr Kick-Off Event/Orientation Drop-in Grd K-8: Paper, pens, pencils, highlighters, folders, staples, envelopes	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Extended year staff
Academic Support and Monitoring - Printing	Printing of AIMS Web supplemental assessment. AIMS Web is used as a pre/post to track student progress to enable to make necessary instructional adjustments for student learning.	Academic Support Program	Tier 2	Monitor	01/01/2018	09/30/2018	\$1569	School staff

Woodcreek Achievement Center

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Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Woodcreek Achievement Center	Staff will work to identify students at-risk of not graduating on time and refer said students to the alternative education program at Woodcreek Achievement Center for credit recovery and skill remediation.	Academic Support Program	Tier 3	Implement	09/06/2016	06/09/2017	\$1176048	Teaching staff; building administrators
Credit Recovery	Director of Secondary: APEX online learning software for student credit recovery program	Academic Support Program	Tier 3	Monitor	07/01/2015	06/30/2018	\$47000	Director of Secondary Education
Career Readiness	WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED.	Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$419025	WIOA Youth Program staff
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Media Assistant	Media Assistant to assist students with technology under the instruction of the teacher.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$37503	Woodcreek Media Assistant
HOPE Coordinators	HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly with all HOPE students either before or after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$32920	HOPE Coordinators

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Correspondence to Students	Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	HOPE Coordinators
Student Incentives	Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	HOPE Coordinators
Substitute Teachers	Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners.	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$700	HOPE Coordinators; Substitute teachers
Field Trips	HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM)	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$380	HOPE Coordinators
HOPE Scholarship Support	The District will support the HOPE Scholarship program at the district level.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4000	Central Administration
Extended Year Credit Recovery 9-12 Child Care	LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2276	Child Care staff

Willow School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
DII - Transformation Coach	The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District.	Professional Learning, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2017	\$129524	Central Office Transformation Coach
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
SIG IV Schools Support	District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement.	Academic Support Program, Policy and Process	Tier 3		07/01/2016	06/30/2018	\$120388	District SIG IV Coordinator
Printing/Copying	DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$800	Instructional Coach; School Improvement Coaches
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers

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Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff
Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff

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Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff
Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator

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Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator
Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff

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Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff
Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants

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Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff

Wexford Montessori Magnet School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Montessori Instructional Assistants	Wexford Montessori Instructional Assistants to assist teachers in supplemental instruction to students who are below grade-level	Academic Support Program	Tier 3	Monitor	09/06/2016	06/30/2018	\$133902	Montessori Instructional Assistants
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents

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Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff
Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary

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Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff
Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff

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Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator
Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff

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Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Wexford	Cots and sheets for Wexford	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$792	GSRP Program Staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff

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Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff
Extended Year Credit Recovery 7-12 Coordinator	Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$12133	Grades 7-12 Extended year coordinator
Extended Year Credit Recovery 7-12 Counselors	Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$30866	Grade 7-12 Extended Year Credit Recovery Counselors

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Grade 7-12 Extended Year Credit Recovery Laptop	Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Grade 7-12 Extended Year Credit Recovery Coordinator
Local Mileage	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$287	Grade 7-12 Extended Year Credit Recovery Coordinator
Pre-pay Cell Phone	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	grade 7-12 Extended Year Credit Recovery Coordinator
Extended Year AIMHigh Grade 7-8 Teachers	To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$18200	AIMHigh Teachers
Grades 7-8 Extended Year Non-Instructional Materials	Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers, backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5500	Extended year staff
Grade 7-8 Extended Year College Tours	To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$12133	Extended year teachers
Grade 7-8 Extended Year College Tours-Lunch	Lunch for students touring colleges / universities. 200 students x \$8.80	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1760	Grade 7-8 Extended Year Staff
Grade 7-8 Extended Year College Tours Contracted Services	Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2000	contracted services agents
Grades 7-12 Extended Year Service Learning Teachers	To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$4223	Extended Year Service Learning Teachers

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Grades 7-12 Extended Year Service Learning Contracted Services	Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Teachers	To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Coordinator	to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$8542	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers, backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator

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Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator
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Sheridan Road School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers

Sheridan Road

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents

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Instructional Assistants	Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$589357	Bilingual instructional assistants
After School Tutoring	After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$31531	Bilingual Education instructional staff
Parent Night	Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7863	Bilingual program staff
Transportation	Transportation for student after school tutoring programs	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15557	Bilingual Program staff
Cultural Broker Specialist	Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$36137	Cultural Broker Specialist
Cultural Brokers	Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6800	Cultural Brokers
Bilingual Dictionaries	Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1569	Bilingual program staff

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Secretary	Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$18098	Bilingual program secretary
Supplemental Assessments	Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6002	Bilingual program staff
Mailings	Mailing of supplemental instructional materials to increase English language proficiency and resources.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$801	Bilingual program secretary
Printing/Copying	Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$450	Bilingual program secretary
Visual Aids	Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28800	Bilingual Program staff
Supplies and Materials	Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13907	Bilingual Program staff
Non-Instructional Supplies	Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1285	Bilingual Program secretary
Instructional Software	BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words.	Academic Support Program	Tier 3	Monitor	10/01/2017	09/30/2018	\$1318	Bilingual staff and teachers

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Professional Learning Communities	Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required.	Professional Learning	Tier 2	Implement	09/01/2017	06/30/2018	\$42869	ESL and content area teachers
Grades 4-6 Extended Year Summer Explorers Teachers	To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Coordinator	to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$8542	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator

Sexton High School

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Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Credit Recovery	Director of Secondary: APEX online learning software for student credit recovery program	Academic Support Program	Tier 3	Monitor	07/01/2015	06/30/2018	\$47000	Director of Secondary Education
Career and College Ready	Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs.	Community Engagement, Academic Support Program, Career Preparation /Orientation	Tier 1		09/06/2016	06/30/2018	\$799878	Administration; Vocational Education Staff
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
CCR Support	College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support.	Academic Support Program, Career Preparation /Orientation	Tier 2	Monitor	07/01/2016	06/30/2017	\$30000	Central Administration
Pathway Navigator	Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students.	Community Engagement, Career Preparation /Orientation	Tier 2	Implement	07/01/2016	06/30/2018	\$224914	Pathway Navigator

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Supplemental Instruction for Neglected Youth	Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner.	Academic Support Program	Tier 3	Monitor	09/06/2016	06/30/2018	\$1513	Staff at Peckham Footprints
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Priority School Improvement Coordinator	School Improvement Coordinator: works with principal to support and oversee all aspects of Trans. Plan (TP) implementation. This is not an assistant, rather a district-level specialist trained in supporting rapid school improvement by providing leadership, training, support to principal, and working w/teachers on improving the quality of instruction. This would be considered job-embedded PD.	Professional Learning, Teacher Collaboration, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$54344	Priority School Improvement Coordinator
Printing/Copying	DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$800	Instructional Coach; School Improvement Coaches
Text Resources	DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Transformation Coach, School-level Improvement Coordinators

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HOPE Coordinators	HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$32920	HOPE Coordinators
Correspondence to Students	Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	HOPE Coordinators
Student Incentives	Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	HOPE Coordinators
Substitute Teachers	Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners.	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$700	HOPE Coordinators; Substitute teachers
Field Trips	HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM)	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$380	HOPE Coordinators
Instructional Assistants	Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$589357	Bilingual instructional assistants
After School Tutoring	After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$31531	Bilingual Education instructional staff

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Parent Night	Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7863	Bilingual program staff
Transportation	Transportation for student after school tutoring programs	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15557	Bilingual Program staff
Cultural Broker Specialist	Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$36137	Cultural Broker Specialist
Cultural Brokers	Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6800	Cultural Brokers
Bilingual Dictionaries	Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1569	Bilingual program staff
Secretary	Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$18098	Bilingual program secretary
Supplemental Assessments	Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6002	Bilingual program staff

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Mailings	Mailing of supplemental instructional materials to increase English language proficiency and resources.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$801	Bilingual program secretary
Printing/Copying	Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$450	Bilingual program secretary
Visual Aids	Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28800	Bilingual Program staff
Supplies and Materials	Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13907	Bilingual Program staff
Non-Instructional Supplies	Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1285	Bilingual Program secretary
HOPE Scholarship Support	The District will support the HOPE Scholarship program at the district level.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4000	Central Administration
Instructional Software	BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words.	Academic Support Program	Tier 3	Monitor	10/01/2017	09/30/2018	\$1318	Bilingual staff and teachers
Professional Learning Communities	Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required.	Professional Learning	Tier 2	Implement	09/01/2017	06/30/2018	\$42869	ESL and content area teachers
Extended Year Credit Recovery 7-12 Coordinator	Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$12133	Grades 7-12 Extended year coordinator

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Extended Year Credit Recovery 9-12 Lead Teachers	Grd 9-12: Lead Teachers to monitor student enrollment/progress, enroll students into class, generate bi-weekly reports, assist struggling students w/coursework, communicate w/counselors as credits are earned, sub for teachers when needed, 4 Lead teachers x 23 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 4 teachers x 20 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$28440	Extended Year Credit Recovery Lead Teachers
Extended Year Credit Recovery 9-12 Teachers	Grd 9-12: Provide supplemental instruction and live credit recovery to HS students behind on credits in core subjects, 11 teachers x 18 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 11 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$55519	Extended Year Credit Recovery Teachers
Grade 9-12 Extended Year Credit Recovery Noon Assistants	District Ext Yr Credit Recovery/Enrichment + Orientation Grd 9-12: Noon assistants to provide students breakfast and lunch during ext. yr prgm (4 assistance x 4 hrs per day x 28 days) + (3 assistance x 4 hrs x 1 day) x \$12.24/hr S + \$6.12/hr B.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8447	Extended year credit recovery noon assistants
Grade 9-12 Extended Year Non-Instructional Materials	Non-Inst materials for 880 students attending extended year program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$4.09 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$3601	Grades 9-12 Extended Year Credit Recovery Coordinator
Grade 7-12 Extended Year Credit Recovery Laptop	Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Grade 7-12 Extended Year Credit Recovery Coordinator
Local Mileage	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$287	Grade 7-12 Extended Year Credit Recovery Coordinator
Pre-pay Cell Phone	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	grade 7-12 Extended Year Credit Recovery Coordinator
Grades 7, 9, 12 Extended Year Orientation	Help prepare (bridge) students from middle school to high school. Career cruising, screening assessments and project base learning.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$13980	Extended year lead teachers and teachers

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Grades 7, 9, 12 Extended Year Orientation Non- Teaching Supplies	Non-Inst materials for 1080 students attending orientation program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$3.33 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$3600	Extended Year Coordinator
Grades 9-12 Summer Explorers Teachers	Provide supplemental instruction to HS students. Program will increase student exposure to career awareness, career exploration, and internship opportunities. 3 teachers x 30 hrs each x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5096	Summer Explorers Teachers
Grades 9-12 Summer Explorers Contracted Services	Contract Services with local companies to provide career/college readiness internship opportunities for students. Health Sciences and Human Services Pathway, Arts, Communication and Info Technology Pathway and Engineering, Manufacturing, Insurance and Finance Pathway. Up to 21 sites. Detail documentation uploaded into MEGS. Internships durations will vary 2-6 weeks. Up to 50 students.	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$40000	Contracted Services Agents
Extended Year Pre-CTE Program Teachers	District Ext Yr Pre-CTE Programs Grd 9-10: Provide supplemental instruction and increase student exposure to career awareness and, career exploration. 3 teachers x 8 days x 5.5 hrs x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$7135	Pre-CTE Teachers
Extended Year CATA Tokens	District Ext Yr Credit Recovery/Enrichment Grd 9-12 and Summer Explorers Grd 9-12: CATA bus tokens for students' transportation for extended year + Summer Explorers Grd 9-12. \$1.30 to/from school. Students will require transportation either to/from school or both ways	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$4000	Extended Year Coordinator
Extended Year Pre-CTE Program Non-Teaching Supplies	Non-Inst materials for 75 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$20 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Pre-CTE programs staff
Extended Year AIMHigh Grade 7-8 Teachers	To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$18200	AIMHigh Teachers
Grades 7-8 Extended Year Non-Instructional Materials	Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5500	Extended year staff

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Grade 7-8 Extended Year College Tours	To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$12133	Extended year teachers
Grade 7-8 Extended Year College Tours-Lunch	Lunch for students touring colleges / universities. 200 students x \$8.80	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1760	Grade 7-8 Extended Year Staff
Grade 7-8 Extended Year College Tours Contracted Services	Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2000	contracted services agents
Grades 7-12 Extended Year Service Learning Teachers	To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$4223	Extended Year Service Learning Teachers
Grades 7-12 Extended Year Service Learning Contracted Servcies	Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers

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Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator
Extended Year Credit Recovery 9-12 Child Care	LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2276	Child Care staff

Riddle Elementary

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
SIG IV Schools Support	District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement.	Academic Support Program, Policy and Process	Tier 3		07/01/2016	06/30/2018	\$120388	District SIG IV Coordinator
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff

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Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff

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Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist

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Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff

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Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff
Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff
HQ Math Instructional Assistant	• HQ Math instructional assistant to teach and provide supplemental math interventions to Tier II and Tier III students who are low achieving and below grade level in math. 1-on-1 small groups. 1 FTE 8 hrs per day x 100 days x \$16.89 salary + \$14.19 benefits. Split Title I 6.75 hrs per day + SIG IV 1.25 hrs per day. salary \$12,071 benefits \$10,249	Academic Support Program	Tier 2	Implement	11/01/2017	06/30/2018	\$24864	HQ Instructional Assistant

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Reo School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
SIG IV Schools Support	District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement.	Academic Support Program, Policy and Process	Tier 3		07/01/2016	06/30/2018	\$120388	District SIG IV Coordinator

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Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff
Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services)	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants

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Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff
Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff

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Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff

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Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff
Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants

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Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff

Post Oak School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity- Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff- Central, building, and Beekman Center
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents

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Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
International Baccalaureate	Conferences for teachers on how to implement the International Baccalaureate Program of Inquiry across grade levels, modeling within the classrooms, connecting the delivery of the content with grade level unit planners.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$10000	Director of Elementary Education
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff
Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary

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Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff
Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff

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Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator
Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff

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Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs - Mentors	Additional mentor hours for Post Oak	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1700	GSRP program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff

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Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff
Grades 4-6 Extended Year Summer Explorers Teachers	To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff

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Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator

Pleasant View Magnet School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers

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HOPE Coordinators	HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$32920	HOPE Coordinators
Correspondence to Students	Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	HOPE Coordinators
Student Incentives	Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	HOPE Coordinators
Substitute Teachers	Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners.	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$700	HOPE Coordinators; Substitute teachers
Field Trips	HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM)	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$380	HOPE Coordinators
HOPE Scholarship Support	The District will support the HOPE Scholarship program at the district level.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4000	Central Administration
Extended Year Credit Recovery 7-12 Coordinator	Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports,communicate w/parents and evaluate program.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$12133	Grades 7-12 Extended year coordinator
Extended Year Credit Recovery 7-12 Counselors	Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$30866	Grade 7-12 Extended Year Credit Recovery Counselors

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Grade 7-12 Extended Year Credit Recovery Laptop	Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Grade 7-12 Extended Year Credit Recovery Coordinator
Local Mileage	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$287	Grade 7-12 Extended Year Credit Recovery Coordinator
Pre-pay Cell Phone	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	grade 7-12 Extended Year Credit Recovery Coordinator
Extended Year AIMHigh Grade 7-8 Teachers	To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$18200	AIMHigh Teachers
Grades 7-8 Extended Year Non-Instructional Materials	Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers, backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5500	Extended year staff
Grade 7-8 Extended Year College Tours	To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$12133	Extended year teachers
Grade 7-8 Extended Year College Tours-Lunch	Lunch for students touring colleges / universities. 200 students x \$8.80	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1760	Grade 7-8 Extended Year Staff
Grade 7-8 Extended Year College Tours Contracted Services	Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2000	contracted services agents
Grades 7-12 Extended Year Service Learning Teachers	To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$4223	Extended Year Service Learning Teachers

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Grades 7-12 Extended Year Service Learning Contracted Services	Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Teachers	To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Coordinator	to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$8542	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator

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Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator
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Pattengill Academy

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Grades 4-6 Extended Year Summer Explorers Teachers	To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Summer Explorers Teachers

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Grades 4-6 Extended Year Summer Explorers Coordinator	to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$8542	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator

North School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration

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Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
DII - Transformation Coach	The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District.	Professional Learning, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2017	\$129524	Central Office Transformation Coach
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Printing/Copying	DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$800	Instructional Coach; School Improvement Coaches

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Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Instructional Assistants	Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$589357	Bilingual instructional assistants
After School Tutoring	After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$31531	Bilingual Education instructional staff
Parent Night	Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7863	Bilingual program staff
Transportation	Transportation for student after school tutoring programs	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15557	Bilingual Program staff
Cultural Broker Specialist	Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$36137	Cultural Broker Specialist
Cultural Brokers	Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6800	Cultural Brokers
Contracted Services	RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$5000	Refugee Development Center; Bilingual Program staff

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Bilingual Dictionaries	Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1569	Bilingual program staff
Secretary	Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$18098	Bilingual program secretary
Supplemental Assessments	Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6002	Bilingual program staff
Mailings	Mailing of supplemental instructional materials to increase English language proficiency and resources.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$801	Bilingual program secretary
Printing/Copying	Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$450	Bilingual program secretary
Visual Aids	Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28800	Bilingual Program staff
Supplies and Materials	Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13907	Bilingual Program staff
Non-Instructional Supplies	Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1285	Bilingual Program secretary

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Instructional Software	BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words.	Academic Support Program	Tier 3	Monitor	10/01/2017	09/30/2018	\$1318	Bilingual staff and teachers
Professional Learning Communities	Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required.	Professional Learning	Tier 2	Implement	09/01/2017	06/30/2018	\$42869	ESL and content area teachers
Grades 4-6 Extended Year Summer Explorers Teachers	To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Coordinator	to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$8542	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator

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Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will be used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator
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Mt. Hope School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Grades 4-6 Extended Year Summer Explorers Teachers	To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Summer Explorers Teachers

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Grades 4-6 Extended Year Summer Explorers Coordinator	to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$8542	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator

Lyons School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration

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Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff

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Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff

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Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator

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Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff

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Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff
Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff

Lewton School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants

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Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff
Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents

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Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff
Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff

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Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator
Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist

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Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff
Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff

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Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff
Grades 4-6 Extended Year Summer Explorers Teachers	To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Coordinator	to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$8542	Summer Explorers Coordinator

Lansing Alternative Programs

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
GED	The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED.	Academic Support Program	Tier 3	Monitor	07/01/2016	06/30/2018	\$127294	WIOA Youth Program teacher; Adult Education GED teacher; teacher at ICC
Career Readiness	WIOA Youth program staff will work to ensure participants in the WIOA Youth In and Out of school programs as well as those students enrolled in the JAG/JMG program at Woodcreek Achievement Center have the opportunity to gain work experience so they may be better prepared for the workforce upon completion of high school or obtainment of their GED.	Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$419025	WIOA Youth Program staff

Lansing Adult Education

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Lansing Public School District

GED	The Lansing School District will offer students who have dropped out of school as well as adult students the opportunity to work toward and receive their GED.	Academic Support Program	Tier 3	Monitor	07/01/2016	06/30/2018	\$127294	WIOA Youth Program GED teacher; Adult Education GED teacher; teacher at ICC
Education for Incarcerated Youth	Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community.	Academic Support Program	Tier 3	Monitor	07/01/2016	06/30/2018	\$360342	Teachers at ICYC and ICC
Adult Education	Adult English language learners will be offered instruction in the English language as well as in citizenship requirements and preparation so they may maximize their individual potential and become successfully contributing members to our community.	Direct Instruction, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	09/06/2016	06/30/2018	\$38370817	Adult Education staff

Kendon School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity- Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff
Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director

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Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff
Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff

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Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator
Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff

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Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff

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Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff

Ingham County Youth Center

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Education for Incarcerated Youth	Teachers will provide instruction to youth incarcerated for the short-term at Ingham County Youth Correctional Facility or for the long-term at Ingham County Correctional Center so they may learn the skills they need to succeed and become fully participating members of the school and wider community.	Academic Support Program	Tier 3	Monitor	07/01/2016	06/30/2018	\$360342	Teachers at ICYC and ICC
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Gier Park School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer

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Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff
Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services)	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants

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Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff
Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff

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Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator
Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff

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Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff
Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers

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Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional Assistants
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff

Gardner Academy

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
DII - Transformation Coach	The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District.	Professional Learning, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2017	\$129524	Central Office Transformation Coach
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents

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Priority Schools Support	District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies.	Professional Learning, Academic Support Program, Policy and Process	Tier 3	Implement	07/01/2017	06/30/2018	\$1915	Director of Secondary Education
Printing/Copying	DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$800	Instructional Coach; School Improvement Coaches
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
HOPE Coordinators	HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly with all HOPE students either before or after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$32920	HOPE Coordinators
Correspondence to Students	Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	HOPE Coordinators
Student Incentives	Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	HOPE Coordinators
Substitute Teachers	Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners.	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$700	HOPE Coordinators; Substitute teachers

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Field Trips	HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM)	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$380	HOPE Coordinators
Instructional Assistants	Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$589357	Bilingual instructional assistants
After School Tutoring	After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$31531	Bilingual Education instructional staff
Parent Night	Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7863	Bilingual program staff
Transportation	Transportation for student after school tutoring programs	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15557	Bilingual Program staff
Cultural Broker Specialist	Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$36137	Cultural Broker Specialist
Cultural Brokers	Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6800	Cultural Brokers
Contracted Services	RDC After School Tutoring After School Tutoring Program Contracted Services with Refugee Development Center at North and Gardner- Provide academic support center for 100 EL Students with their daily school lessons.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$5000	Refugee Development Center; Bilingual Program staff

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Bilingual Dictionaries	Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1569	Bilingual program staff
Secretary	Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$18098	Bilingual program secretary
Supplemental Assessments	Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6002	Bilingual program staff
Mailings	Mailing of supplemental instructional materials to increase English language proficiency and resources.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$801	Bilingual program secretary
Printing/Copying	Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$450	Bilingual program secretary
Visual Aids	Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28800	Bilingual Program staff
Supplies and Materials	Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13907	Bilingual Program staff
Non-Instructional Supplies	Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1285	Bilingual Program secretary
HOPE Scholarship Support	The District will support the HOPE Scholarship program at the district level.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4000	Central Administration

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Instructional Software	BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words.	Academic Support Program	Tier 3	Monitor	10/01/2017	09/30/2018	\$1318	Bilingual staff and teachers
Professional Learning Communities	Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required.	Professional Learning	Tier 2	Implement	09/01/2017	06/30/2018	\$42869	ESL and content area teachers
Extended Year Credit Recovery 7-12 Coordinator	Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$12133	Grades 7-12 Extended year coordinator
Extended Year Credit Recovery 7-12 Counselors	Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$30866	Grade 7-12 Extended Year Credit Recovery Counselors
Grade 7-12 Extended Year Credit Recovery Laptop	Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Grade 7-12 Extended Year Credit Recovery Coordinator
Local Mileage	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$287	Grade 7-12 Extended Year Credit Recovery Coordinator
Pre-pay Cell Phone	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	grade 7-12 Extended Year Credit Recovery Coordinator
Extended Year AIMHigh Grade 7-8 Teachers	To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$18200	AIMHigh Teachers
Grades 7-8 Extended Year Non-Instructional Materials	Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5500	Extended year staff

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Grade 7-8 Extended Year College Tours	To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$12133	Extended year teachers
Grade 7-8 Extended Year College Tours-Lunch	Lunch for students touring colleges / universities. 200 students x \$8.80	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1760	Grade 7-8 Extended Year Staff
Grade 7-8 Extended Year College Tours Contracted Services	Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2000	contracted services agents
Grades 7-12 Extended Year Service Learning Teachers	To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$4223	Extended Year Service Learning Teachers
Grades 7-12 Extended Year Service Learning Contracted Servcies	Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Coordinator	to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports,communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$8542	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents

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Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator

Forrest G. Averill School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers

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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff
Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director

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Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff
Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff

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Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator
Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff

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Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff

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Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff

Forest View School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration

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Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff

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Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff

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Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator

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Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff

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Lansing Public School District

Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff
Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff

Fairview School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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District Improvement Plan

Lansing Public School District

Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers

Everett High School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Credit Recovery	Director of Secondary: APEX online learning software for student credit recovery program	Academic Support Program	Tier 3	Monitor	07/01/2015	06/30/2018	\$47000	Director of Secondary Education

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Lansing Public School District

Career and College Ready	Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs.	Community Engagement, Academic Support Program, Career Preparation /Orientation	Tier 1		09/06/2016	06/30/2018	\$799878	Administration; Vocational Education Staff
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
CCR Support	College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support.	Academic Support Program, Career Preparation /Orientation	Tier 2	Monitor	07/01/2016	06/30/2017	\$30000	Central Administration
Pathway Navigator	Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students.	Community Engagement, Career Preparation /Orientation	Tier 2	Implement	07/01/2016	06/30/2018	\$224914	Pathway Navigator
Supplemental Instruction for Neglected Youth	Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner.	Academic Support Program	Tier 3	Monitor	09/06/2016	06/30/2018	\$1513	Staff at Peckham Footprints
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents

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Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
School Improvement Coordinator - EVHS	DII - School Improvement Coordinator: District level specialist trained in supporting/increasing school improvement, working with high school teachers on improving quality of instruction. This would be considered job-embedded PD	Professional Learning, Teacher Collaboration, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$55088	School Improvement Coordinator
Printing/Copying	DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$800	Instructional Coach; School Improvement Coaches
Text Resources	DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Transformation Coach, School-level Improvement Coordinators
HOPE Coordinators	HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$32920	HOPE Coordinators
Correspondence to Students	Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	HOPE Coordinators

District Improvement Plan

Lansing Public School District

Student Incentives	Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	HOPE Coordinators
Substitute Teachers	Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners.	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$700	HOPE Coordinators; Substitute teachers
Field Trips	HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM)	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$380	HOPE Coordinators
New Tech Network	Contracted services with New Tech Network for implementation of New Tech program. Contract includes professional development trainings, integration of technology into curriculum, school leadership development/support, 1 on 1 coaching, Access to NTN online learning platform for project-based learning	Professional Learning, Academic Support Program	Tier 2	Implement	07/01/2017	06/30/2018	\$20000	Central Administration
Instructional Assistants	Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$589357	Bilingual instructional assistants
After School Tutoring	After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$31531	Bilingual Education instructional staff
Parent Night	Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7863	Bilingual program staff
Transportation	Transportation for student after school tutoring programs	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15557	Bilingual Program staff

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Cultural Broker Specialist	Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$36137	Cultural Broker Specialist
Cultural Brokers	Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6800	Cultural Brokers
Bilingual Dictionaries	Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1569	Bilingual program staff
Secretary	Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$18098	Bilingual program secretary
Mailings	Mailing of supplemental instructional materials to increase English language proficiency and resources.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$801	Bilingual program secretary
Printing/Copying	Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$450	Bilingual program secretary
Visual Aids	Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28800	Bilingual Program staff

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Supplies and Materials	Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13907	Bilingual Program staff
Non-Instructional Supplies	Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1285	Bilingual Program secretary
HOPE Scholarship Support	The District will support the HOPE Scholarship program at the district level.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4000	Central Administration
Instructional Software	BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words.	Academic Support Program	Tier 3	Monitor	10/01/2017	09/30/2018	\$1318	Bilingual staff and teachers
Professional Learning Communities	Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required.	Professional Learning	Tier 2	Implement	09/01/2017	06/30/2018	\$42869	ESL and content area teachers
Extended Year Credit Recovery 7-12 Coordinator	Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$12133	Grades 7-12 Extended year coordinator
Extended Year Credit Recovery 9-12 Lead Teachers	Grd 9-12: Lead Teachers to monitor student enrollment/progress, enroll students into class, generate bi-weekly reports, assist struggling students w/coursework, communicate w/counselors as credits are earned, sub for teachers when needed, 4 Lead teachers x 23 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 4 teachers x 20 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$28440	Extended Year Credit Recovery Lead Teachers
Extended Year Credit Recovery 9-12 Teachers	Grd 9-12: Provide supplemental instruction and live credit recovery to HS students behind on credits in core subjects, 11 teachers x 18 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 11 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$55519	Extended Year Credit Recovery Teachers
Extended Year Credit Recovery 7-12 Counselors	Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$30866	Grade 7-12 Extended Year Credit Recovery Counselors

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Grade 9-12 Extended Year Credit Recovery Noon Assistants	District Ext Yr Credit Recovery/Enrichment + Orientation Grd 9-12: Noon assistants to provide students breakfast and lunch during ext. yr prgm (4 assistance x 4 hrs per day x 28 days) + (3 assistance x 4 hrs x 1 day) x \$12.24/hr S + \$6.12/hr B.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8447	Extended year credit recovery noon assistants
Grade 9-12 Extended Year Non-Instructional Materials	Non-Inst materials for 880 students attending extended year program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$4.09 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$3601	Grades 9-12 Extended Year Credit Recovery Coordinator
Grade 7-12 Extended Year Credit Recovery Laptop	Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Grade 7-12 Extended Year Credit Recovery Coordinator
Local Mileage	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$287	Grade 7-12 Extended Year Credit Recovery Coordinator
Pre-pay Cell Phone	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	grade 7-12 Extended Year Credit Recovery Coordinator
Grades 7, 9, 12 Extended Year Orientation	Help prepare (bridge) students from middle school to high school. Career cruising, screening assessments and project base learning.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$13980	Extended year lead teachers and teachers
Grades 7, 9, 12 Extended Year Orientation Non-Teaching Supplies	Non-Inst materials for 1080 students attending orientation program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$3.33 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$3600	Extended Year Coordinator
Grades 9-12 Summer Explorers Teachers	Provide supplemental instruction to HS students. Program will increase student exposure to career awareness, career exploration, and internship opportunities. 3 teachers x 30 hrs each x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5096	Summer Explorers Teachers

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Grades 9-12 Summer Explorers Contracted Services	Contract Services with local companies to provide career/college readiness internship opportunities for students. Health Sciences and Human Services Pathway, Arts, Communication and Info Technology Pathway and Engineering, Manufacturing, Insurance and Finance Pathway. Up to 21 sites. Detail documentation uploaded into MEGS. Internships durations will vary 2-6 weeks. Up to 50 students.	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$40000	Contracted Services Agents
Extended Year Pre-CTE Program Teachers	District Ext Yr Pre-CTE Programs Grd 9-10: Provide supplemental instruction and increase student exposure to career awareness and, career exploration. 3 teachers x 8 days x 5.5 hrs x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$7135	Pre-CTE Teachers
Extended Year CATA Tokens	District Ext Yr Credit Recovery/Enrichment Grd 9-12 and Summer Explorers Grd 9-12: CATA bus tokens for students' transportation for extended year + Summer Explorers Grd 9-12. \$1.30 to/from school. Students will require transportation either to/from school or both ways	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$4000	Extended Year Coordinator
Extended Year Pre-CTE Program Non-Teaching Supplies	Non-Inst materials for 75 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$20 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Pre-CTE programs staff
Extended Year AIMHigh Grade 7-8 Teachers	To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$18200	AIMHigh Teachers
Grades 7-8 Extended Year Non-Instructional Materials	Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5500	Extended year staff
Grade 7-8 Extended Year College Tours	To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$12133	Extended year teachers
Grade 7-8 Extended Year College Tours-Lunch	Lunch for students touring colleges / universities. 200 students x \$8.80	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1760	Grade 7-8 Extended Year Staff

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Grade 7-8 Extended Year College Tours Contracted Services	Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2000	contracted services agents
Grades 7-12 Extended Year Service Learning Teachers	To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$4223	Extended Year Service Learning Teachers
Grades 7-12 Extended Year Service Learning Contracted Servcies	Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occuring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator

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Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator
Extended Year Credit Recovery 9-12 Child Care	LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2276	Child Care staff

Environmental Education Center

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Nature Center	Students will be offered the chance to learn more about the environment through field trips and camps at the Ebersole Environmental Center	Community Engagement, Field Trip, Academic Support Program	Tier 2	Monitor	07/01/2016	06/30/2018	\$397505	Administrators at buildings, district, and Ebersole Environmental Center

Elmhurst

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Native American Student Support	The District will support the needs of the most at-risk Native American students through after school tutoring programs and a Native American Resource Center.	Academic Support Program	Tier 3	Implement	07/01/2016	06/30/2018	\$24194	Native American Grant Coordinator
Instructional Activity-RIF	The District will support the Reading is Fundamental program and offer students opportunities to read outside of class.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$48963	Reading is Fundamental Coordinator
Great Start Readiness Programs - Non-Teaching Supplies	Supplies and materials to support GSRP. i.e., ink, copy paper, toner, writing implements, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1918	GSRP Secretary
Great Start Readiness Programs - Copier	Maintenance fee for copier to support the GSRP program	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1800	GSRP Program Staff
Parent Night	Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7863	Bilingual program staff

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Secretary	Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$18098	Bilingual program secretary
Mailings	Mailing of supplemental instructional materials to increase English language proficiency and resources.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$801	Bilingual program secretary
Printing/Copying	Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$450	Bilingual program secretary
Visual Aids	Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28800	Bilingual Program staff
Supplies and Materials	Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13907	Bilingual Program staff
Non-Instructional Supplies	Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1285	Bilingual Program secretary

Eastern High School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Credit Recovery	Director of Secondary: APEX online learning software for student credit recovery program	Academic Support Program	Tier 3	Monitor	07/01/2015	06/30/2018	\$47000	Director of Secondary Education

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Career and College Ready	Students will be offered vocational education as well as the opportunity to attend early college and career preparatory programs.	Community Engagement, Academic Support Program, Career Preparation /Orientation	Tier 1		09/06/2016	06/30/2018	\$799878	Administration; Vocational Education Staff
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
CCR Support	College Access Network contracted service for Eastern, Everett, and Sexton H.S. students to increase college readiness, participation, completion in MI, particularly among low-income students, first-generation college-going students, students of color. College Access Network supports creation, expansion, sustainability of high-quality community-based, college access partnerships by providing students with college access technical assistance and support.	Academic Support Program, Career Preparation /Orientation	Tier 2	Monitor	07/01/2016	06/30/2017	\$30000	Central Administration
Pathway Navigator	Pathway Navigator, HQ teacher or counselor to provide students, families, and community partners with college and career readiness support. This individual will assist students and families in selecting educational options and environments that best meet their needs and interests. The Navigator will also serve as a liaison to district for community partners looking to increase career experiences for students.	Community Engagement, Career Preparation /Orientation	Tier 2	Implement	07/01/2016	06/30/2018	\$224914	Pathway Navigator
Supplemental Instruction for Neglected Youth	Lansing School District youth residing at Peckham Footprints will be afforded supplemental education activities and supplies to complete homework assignments in a timely manner.	Academic Support Program	Tier 3	Monitor	09/06/2016	06/30/2018	\$1513	Staff at Peckham Footprints
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents

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Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
School Improvement Coordinator - EHS	DII School Improvement Coordinator: District level specialist trained in supporting increasing school improvement working with high school teachers on improving quality of instruction. This would be considered job-embedded PD	Professional Learning, Teacher Collaboration, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$54845	School Improvement Coordinator
Printing/Copying	DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$800	Instructional Coach; School Improvement Coaches
Text Resources	DII - Dept. of Improvement & Innovation: Text resources used to support PD & leadership capacity building with School-Level Improvement Coordinators, provide a foundational or training and professional conversation about leadership. Training/professional dialogues will be developed by HQ District Transformation Coordinator.	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Transformation Coach, School-level Improvement Coordinators
HOPE Coordinators	HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly will all HOPE students either before of after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$32920	HOPE Coordinators
Correspondence to Students	Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	HOPE Coordinators

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Student Incentives	Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	HOPE Coordinators
Substitute Teachers	Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners.	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$700	HOPE Coordinators; Substitute teachers
Field Trips	HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM)	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$380	HOPE Coordinators
Instructional Assistants	Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$589357	Bilingual instructional assistants
After School Tutoring	After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$31531	Bilingual Education instructional staff
Parent Night	Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7863	Bilingual program staff
Transportation	Transportation for student after school tutoring programs	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15557	Bilingual Program staff
Cultural Broker Specialist	Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$36137	Cultural Broker Specialist

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Cultural Brokers	Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6800	Cultural Brokers
Bilingual Dictionaries	Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1569	Bilingual program staff
Secretary	Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$18098	Bilingual program secretary
Supplemental Assessments	Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6002	Bilingual program staff
Mailings	Mailing of supplemental instructional materials to increase English language proficiency and resources.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$801	Bilingual program secretary
Printing/Copying	Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$450	Bilingual program secretary
Visual Aids	Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28800	Bilingual Program staff
Supplies and Materials	Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13907	Bilingual Program staff

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Non-Instructional Supplies	Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1285	Bilingual Program secretary
HOPE Scholarship Support	The District will support the HOPE Scholarship program at the district level.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4000	Central Administration
Instructional Software	BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words.	Academic Support Program	Tier 3	Monitor	10/01/2017	09/30/2018	\$1318	Bilingual staff and teachers
Professional Learning Communities	Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required.	Professional Learning	Tier 2	Implement	09/01/2017	06/30/2018	\$42869	ESL and content area teachers
Extended Year Credit Recovery 7-12 Coordinator	Grd 7-12 Coordinator: to plan, coordinate and monitor program consisting of district level student enrollment/ progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$12133	Grades 7-12 Extended year coordinator
Extended Year Credit Recovery 9-12 Lead Teachers	Grd 9-12: Lead Teachers to monitor student enrollment/progress, enroll students into class, generate bi-weekly reports, assist struggling students w/coursework, communicate w/counselors as credits are earned, sub for teachers when needed, 4 Lead teachers x 23 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 4 teachers x 20 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$28440	Extended Year Credit Recovery Lead Teachers
Extended Year Credit Recovery 9-12 Teachers	Grd 9-12: Provide supplemental instruction and live credit recovery to HS students behind on credits in core subjects, 11 teachers x 18 days x 5.5 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 11 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$55519	Extended Year Credit Recovery Teachers
Extended Year Credit Recovery 7-12 Counselors	Grd 7-12: 4 counselors to help determine proper placement of students in courses, enroll students into classes, support/work with students pertaining to course credits needed. 4 counselors x 7 hrs per day x 28 days x \$32.35/hr S + \$16.18/hr B. Planning @ 4 counselors x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$30866	Grade 7-12 Extended Year Credit Recovery Counselors

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Grade 9-12 Extended Year Credit Recovery Noon Assistants	District Ext Yr Credit Recovery/Enrichment + Orientation Grd 9-12: Noon assistants to provide students breakfast and lunch during ext. yr prgm (4 assistance x 4 hrs per day x 28 days) + (3 assistance x 4 hrs x 1 day) x \$12.24/hr S + \$6.12/hr B.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8447	Extended year credit recovery noon assistants
Grade 9-12 Extended Year Non-Instructional Materials	Non-Inst materials for 880 students attending extended year program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$4.09 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$3601	Grades 9-12 Extended Year Credit Recovery Coordinator
Grade 7-12 Extended Year Credit Recovery Laptop	Grd 7-12: Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Grade 7-12 Extended Year Credit Recovery Coordinator
Local Mileage	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Local travel for Coordinator to monitor the extended year programs occurring in 4 schools. \$0.545 per mile x 525 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$287	Grade 7-12 Extended Year Credit Recovery Coordinator
Pre-pay Cell Phone	District Ext Yr Credit Recovery/Enrichment Grd 7-12: Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	grade 7-12 Extended Year Credit Recovery Coordinator
Grades 7, 9, 12 Extended Year Orientation	Help prepare (bridge) students from middle school to high school. Career cruising, screening assessments and project base learning.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$13980	Extended year lead teachers and teachers
Grades 7, 9, 12 Extended Year Orientation Non-Teaching Supplies	Non-Inst materials for 1080 students attending orientation program. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials \$3.33 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$3600	Extended Year Coordinator
Grades 9-12 Summer Explorers Teachers	Provide supplemental instruction to HS students. Program will increase student exposure to career awareness, career exploration, and internship opportunities. 3 teachers x 30 hrs each x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5096	Summer Explorers Teachers

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Grades 9-12 Summer Explorers Contracted Services	Contract Services with local companies to provide career/college readiness internship opportunities for students. Health Sciences and Human Services Pathway, Arts, Communication and Info Technology Pathway and Engineering, Manufacturing, Insurance and Finance Pathway. Up to 21 sites. Detail documentation uploaded into MEGS. Internships durations will vary 2-6 weeks. Up to 50 students.	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$40000	Contracted Services Agents
Extended Year Pre-CTE Program Teachers	District Ext Yr Pre-CTE Programs Grd 9-10: Provide supplemental instruction and increase student exposure to career awareness and, career exploration. 3 teachers x 8 days x 5.5 hrs x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$7135	Pre-CTE Teachers
Extended Year CATA Tokens	District Ext Yr Credit Recovery/Enrichment Grd 9-12 and Summer Explorers Grd 9-12: CATA bus tokens for students' transportation for extended year + Summer Explorers Grd 9-12. \$1.30 to/from school. Students will require transportation either to/from school or both ways	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$4000	Extended Year Coordinator
Extended Year Pre-CTE Program Non-Teaching Supplies	Non-Inst materials for 75 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$20 avg per student depending on program	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Pre-CTE programs staff
Extended Year AIMHigh Grade 7-8 Teachers	To provide supplemental instruction to students below grade level in core subjects. 3 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$18200	AIMHigh Teachers
Grades 7-8 Extended Year Non-Instructional Materials	Non-Inst materials for 94 students. 4 core subject area manipulatives: paper pens, pencils, printer toner, high lighters, rulers. backpacks, and project based learning materials. \$15.54 avg per student depending on program. AIMHigh 94 students, College tours 200 students, Service Learning 60 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$5500	Extended year staff
Grade 7-8 Extended Year College Tours	To provide career and college readiness opportunities, touring colleges /universities and supplemental instruction to students below grade level in core subjects. 2 teachers x 20 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 2 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$12133	Extended year teachers
Grade 7-8 Extended Year College Tours-Lunch	Lunch for students touring colleges / universities. 200 students x \$8.80	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1760	Grade 7-8 Extended Year Staff

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Grade 7-8 Extended Year College Tours Contracted Services	Contract services with 21 colleges/universities for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 1 day per college/university 200 students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2000	contracted services agents
Grades 7-12 Extended Year Service Learning Teachers	To provide career and college readiness opportunities. Students will receive supplemental instruction and hands on experience at a community partner sites. Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 3 teachers x 4 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 3 teachers x 5 hrs	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$4223	Extended Year Service Learning Teachers
Grades 7-12 Extended Year Service Learning Contracted Servcies	Contract services with local community partnerships for increase exposure to career awareness, career exploration in the areas of: Health science, Human Services, Arts, Communication, Info Technology, Engineering, Manufacturing, Insure and Finance. 4 days x 3 weeks. 60 students	Academic Support Program, Career Preparation /Orientation	Tier 2	Implement	06/01/2018	08/31/2018	\$1500	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers. backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occuring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator

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Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator
Extended Year Credit Recovery 9-12 Child Care	LEA child care for students with kids attending Extnd Yr Programs 28 days 1 child care asst x 5.5 hrs x \$9.85 /hr + benefits	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$2276	Child Care staff

Dwight Rich School of the Arts

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents
Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader

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Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
HOPE Coordinators	HOPE Coordinators: Experienced teacher/counselors will mentor at-risk 7th -12th grade students, provide academic tutoring opportunities to at-risk HOPE students, meet bi-weekly/monthly with all HOPE students either before or after school, Communicate with both teachers and parents regarding the academic status/progress of the students to ensure the academic success of the students. Coordinator participates with students on after school field trips relevant to the needs of the at-risk HOPE students (LCC/MSU, YMCA, and other HOPE events all year). School field trips are to increase graduation rate, continue success to college and career readiness, and increase student achievement.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$32920	HOPE Coordinators
Correspondence to Students	Correspondence to students pertaining to HOPE Scholar events and educational opportunities. 4 estimated number of events.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	HOPE Coordinators
Student Incentives	Student incentives for HOPE Scholar students who have increase in student achievement and reduction of absences/discipline referrals.	Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	HOPE Coordinators
Substitute Teachers	Substitutes for teachers to go on day field trips with HOPE scholars to facilitate application and scholarship applications, to attend networking meetings with regional educational partners.	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$700	HOPE Coordinators; Substitute teachers
Field Trips	HOPE Scholarship: educational field trips that will help students be college and career ready (LCC, MSU, CACC, Sparrow, Accident Fund, GM)	Field Trip, Academic Support Program, Other	Tier 3	Monitor	07/01/2017	06/30/2018	\$380	HOPE Coordinators
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff

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Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff

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Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator

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Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Equipment	Move fence at STEM	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1500	GSRP Program Staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff

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Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff
Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff

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Lansing Public School District

HOPE Scholarship Support	The District will support the HOPE Scholarship program at the district level.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4000	Central Administration
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Dwight Rich Middle School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Grades 4-6 Extended Year Summer Explorers Teachers	To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Community Partners Contracted Services	Contract Services with Community Partnership sites for students attending Summer Explorers Program. 9 sites x \$2,600 per site.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23400	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers, backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator

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Cumberland School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers

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Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff
Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff

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Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff
Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator

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Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator
Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff

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Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff
Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff
Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants

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Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff
Instructional Assistants	Bilingual instructional assistants provide supplemental support to ELL students by helping the students with their daily assignments, acclimate them to the educational system of the United States, assisting with the development of the four domains of the English language proficiency standards and content area benchmarks and standards. The assistants receive instructional direction from the teacher	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$589357	Bilingual instructional assistants
After School Tutoring	After school tutoring program staff will support ELL students with their daily lessons and assist them in achieving English language proficiency	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$31531	Bilingual Education instructional staff
Parent Night	Evening Parent Night to engage parents, staff, and students in understanding core academic subjects, language acquisition components in order to support continuous academic achievement to Newcomer EL families.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7863	Bilingual program staff
Transportation	Transportation for student after school tutoring programs	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15557	Bilingual Program staff
Cultural Broker Specialist	Cultural Broker Specialist is responsible for recruiting and training Cultural Brokers from the community. when language gaps and/or cross cultural instances occur, Specialist will organize, log, and arrange all translation and interpretation services for bilingual families and buildings district-wide. Specialist will also work with Cultural Brokers to help promote and support academic achievement and English language acquisition by addressing cultural and educational issues which contribute to barriers of 2nd language acquisition.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$36137	Cultural Broker Specialist
Cultural Brokers	Cultural Brokers serve as links between English language acquisition programs and parents. Knowledge of the ethnic groups' first language and its culture will assist in the delivery of all four components of English acquisition in a culturally competent manner.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6800	Cultural Brokers

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Bilingual Dictionaries	Bilingual Dictionaries To support the acceleration of English language acquisition of the newly arrived population by utilizing their native language. This is a comprehensive vocabulary resource which provides meaningful context, visual formats, and lessons to target language comprehension which will enhance core curriculum and state standards.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1569	Bilingual program staff
Secretary	Supports Bilingual Program Director and bilingual population by maintaining records, sending communications to parents and schools, collect/report state and federal mandated reports and data, purchases/orders and provides supplies and materials to assist English language acquisition. The Lansing School District has a total bilingual population of 2332 students which includes 1754 LEP students. As of 2016 our school district is represented by 70 different nationalities and 51 languages.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$18098	Bilingual program secretary
Supplemental Assessments	Staff member will develop additional supplemental ELL math and language arts assessments for grades K-12 to assist the delivery of instruction to our ELL students	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6002	Bilingual program staff
Mailings	Mailing of supplemental instructional materials to increase English language proficiency and resources.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$801	Bilingual program secretary
Printing/Copying	Printing of supplemental materials to support recruitment and facilitation of parent engagement activities.	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$450	Bilingual program secretary
Visual Aids	Visual aids and supplies to facilitate all Parent Engagement Nights; Language, vocabulary, reading, writing, and content for elementary students is within Reach series .	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28800	Bilingual Program staff
Supplies and Materials	Provide educational and informative supplies/materials (books, handouts, laptop computers, etc.) to support English language acquisition	Parent Involvement, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13907	Bilingual Program staff
Non-Instructional Supplies	Supplies are required district-wide to support English language acquisition to students from 82 different countries. paper, writing implements, flashcards, construction paper, lamination paper, etc.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1285	Bilingual Program secretary

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Lansing Public School District

Instructional Software	BrainPOP ESL is a comprehensive English language learning program that uses highly engaging leveled animated movies to model conversational English while seamlessly introducing grammar concepts and vocabulary words.	Academic Support Program	Tier 3	Monitor	10/01/2017	09/30/2018	\$1318	Bilingual staff and teachers
Professional Learning Communities	Professional learning communities will be created for ESL and content area teachers to deepen knowledge of SIOP strategies as well as to develop lessons with comprehensive language support based on the SIOP model. Substitute teachers and supporting materials will be required.	Professional Learning	Tier 2	Implement	09/01/2017	06/30/2018	\$42869	ESL and content area teachers

Cavanaugh School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Supplemental Kindergarten	The District will fund one half of the all day HQ kindergarten teacher in "schoolwide buildings"	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$1946380	Central administration
Great Start Readiness Programs- Teachers	The District will provide GSRP students with multiple and varied supplemental educational experiences and opportunities in an effort to decrease the opportunity and educational gaps with which many students who cannot attend preschool programs enter Kindergarten.	Academic Support Program	Tier 3	Implement	09/06/2016	06/30/2018	\$1449694	GSRP Staff and Program Director
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center

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DII - Transformation Coach	The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District.	Professional Learning, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2017	\$129524	Central Office Transformation Coach
Training	Refresher/reliability training for 5 data coaches (EduSnap PreK-3). Facilitated use of videos from EduSnap.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$500	Contracted services agents
Contracted Services	Contracted services with 5 EduSnap data coaches for 2 days training to collect EduSnap instructional process data in PreK-3. EduSnap trainer and Project Leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$3000	Project Leader, EduSnap trainer
SIG IV Schools Support	District-Level SIG Coordinator will provide program and compliance oversight. Responsibilities include: coordinate, guide, and support the SIG IV transformation plan in collaboration with building principal and district administrator, teachers, SIP staff, MDE monitor as well as to ensure SIG IV goals are aligned with plans to achieve student achievement.	Academic Support Program, Policy and Process	Tier 3		07/01/2016	06/30/2018	\$120388	District SIG IV Coordinator
Printing/Copying	DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$800	Instructional Coach; School Improvement Coaches
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Great Start Readiness Programs- Instructional Assistants	Instructional Assistants supervise Great Start Readiness Classrooms as mandated by licensing and grant requirements for a student/teacher ratio of 1 to 8. Classrooms consist of a maximum of 16 students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$852818	GSRP Instructional Assistants
Great Start Readiness Programs-Relief Staff	Relief staff: staff to provide students with basic mathematical discussions, nutrition and healthy dietary practice that are conducive to establishing learning skills during the lunch periods.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$89793	GSRP Relief Staff

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Great Start Readiness Programs- Program Specialist	Program Specialist. Specialist oversees licensing, curriculum, and grant implementation for 21 classrooms and 400 students. Duties include yearly submittal of PQA and community participation in 0-5 partnership organizations.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$72053	GSRP Program Specialist
Great Start Readiness Programs- Program Director	Program Director creates and develops programs to support early childhood experiences in the community. Other duties include managing budgets, assess staff, hiring new employees, developing behavioral management strategies and communication with building level administrators.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$26554	GSRP Program Director
Great Start Readiness Programs- Secretary (Supervision)	Secretary (supervision) provides support for all program related documentation which includes internal finance/HR documents as well as state required reports. Enrolls and reviews all possible candidates to participate in program, arranges field trips, attendance, supplies and materials for staff and students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$20218	GSRP Secretary
Great Start Readiness Programs- Evaluation Technician	Evaluation Technician to support preparation of required student data reports and program reports.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10787	GSRP Evaluation Technician
Great Start Readiness Programs- Secretary (Communication Services))	Secretary (communication services) contacts families to complete the enrollment process for program participants once they have been deemed eligible.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$13479	GSRP Secretary
Great Start Readiness Programs - Substitutes	Substitute Instructional Assistants to cover LEA when LSEA is absent.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$21494	Substitute Instructional Assistants
Great Start Readiness Programs- Additional Hours	Additional Hours for Instructional Assistants	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2201	GSRP Instructional Assistants
Great Start Readiness Programs - Substitutes	Substitute relief staff/noon aids	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$10080	Relief staff/noon aids
Great Start Readiness Programs - Mileage	Mileage for staff to conduct parent/teacher home visitations twice per year.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1600	GSRP Staff
Great Start Readiness Programs - Contracted Services	Contracted service with Michigan State University for Chinese Immersion teacher for Great Start Readiness classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$25000	Contracted Services Agents
Great Start Readiness Programs -Field Trips	Field Trips to provide educational opportunities and hands-on/actual experiences 399 GSRP students throughout the district to enhance learning and link subject matter expectations required by grant standards. Trips will be to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum, and various educational experiences.	Field Trip, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2300	GSRP Program Staff

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Great Start Readiness Programs - Supplies	Teaching supplies and materials required by grant to promote and support academic achievement, including paint, construction paper, glue, writing implements, crayons, and other supplemental materials for multiple classrooms	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3110	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$7842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Provide research-based professional development to GSRP assistants	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1622	GSRP Program Staff
Great Start Readiness Programs - Professional Development	Relief staff - GSRP grant required relief staff PD/training.	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$4545	GSRP Program Staff
Great Start Readiness Programs - CPR	CRP/First Aid certification for GSRP staff to maintain compliance with DHS childcare licensing rules.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3025	GSRP Program Staff
Great Start Readiness Programs - Mileage	Mileage for staff to participate in HighScope training opportunities. Staff will see small/large group teaching interactions and student interventions through the use of books and activities and training in developing teachers	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$842	GSRP Program Staff
Great Start Readiness Programs - Professional Development	For staff to attend the Michigan Collaborative Early Childhood Conference (MCECC)	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3984	GSRP Program Staff
Great Start Readiness Programs - Program Coordinator	Program coordinator stipend, supervises 50 employees and 400 students. Other duties include assisting Director and Specialist with budgets and licensing. Coordinates professional development	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$15000	GSRP Program Coordinator
Great Start Readiness Programs - Supplemental Materials	Heggarty phonemic awareness supplemental teacher guide.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$400	GSRP Program Staff
Great Start Readiness Programs - Mileage	Local travel for the program Director	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$350	GSRP Program Director
Great Start Readiness Programs - Mileage	Local travel for program coordinator	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$250	GSRP Program Coordinator

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Great Start Readiness Programs - Mileage	Mileage for program specialist to perform required PQA/classroom assessments as determined by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$540	GSRP Program Specialist
Great Start Readiness Programs - Software	COR Advantage software for staff to input anecdotal records, create comprehensive student reports, and interventions for students. Required by the grant.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$6475	GSRP Program staff
Great Start Readiness Programs - Dues and Fees	Fees necessary to renew classroom DHS childcare license and add Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1340	GSRP Program staff
Great Start Readiness Programs - Inspections	Inspections for existing sites and Lewton	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1446	GSRP Program staff
Great Start Readiness Programs - Transportation	To provide transportation to educational opportunities and hands-on/actual experiences for 399 GSRP students throughout the district, to enhance learning and link subject matter expectations required by grant standards. Trips to/but not limited to Potter Park Zoo, MSU Planetarium, Pruess Pets, Impression 5 Museum and various types of educational experiences for students.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2000	GSRP Program Staff
Great Start Readiness Programs - Printing	Printing of documents and booklets required by GSRP grant and licensing which include, but are not limited to: Enrollment packets, flyers and Parent Handbooks	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program staff
Great Start Readiness Programs - Parent Refreshments	Parent Activity Refreshments - provide grant required Parent Advisory Committee (PAC), curriculum, cultural diversity and family activity nights	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$2500	GSRP Program staff
Great Start Readiness Programs - Non-Teaching Supplies	Non- Teaching supplies and materials required by grant to promote and support academic achievement. Including: copy paper, ink, posters, lamination paper for multiple classrooms, first aid kits replenish , early learning calendars	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3500	GSRP Program staff
Great Start Readiness Programs - Incentives	For staff (attendance, annual evaluation, etc.)	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$1000	GSRP Program staff
Great Start Readiness Programs - Additional Hours	Program specialist - 2 weeks before and after school	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$3000	GSRP Program Specialist
Great Start Readiness Programs - Subscriptions	Annual subscription for NAEYC membership for ECS	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$85	GSRP Program Staff
Great Start Readiness Programs - Supplemental Assessments	PQA Test renewal	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$100	GSRP Program Staff

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Great Start Readiness Programs - Non-Teaching Supplies	Materials for Showcase giveaways.	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$200	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	To recruit 1 parent to be a sub teacher and pay for fingerprinting	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$910	GSRP Program Staff
Great Start Readiness Programs - Professional Development	OYC Training	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PD on 10 Essential Instructional Practices in Early Literacy	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$500	GSRP Program Staff
Great Start Readiness Programs - Professional Development	PBIS Training	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1000	GSRP Program Staff
Great Start Readiness Programs - Contracted Services	Child care for PAC meetings	Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$160	Contracted services agents
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual teacher needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3		07/01/2017	06/30/2018	\$2259	GSRP Teachers
Great Start Readiness Programs - Professional Development	GSRP: Professional development in-service targeted to individual instructional assistant needs, early childhood education interventions	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$1003	GSRP Instructional assistants
Great Start Readiness Programs - Professional Development	Writing paper for staff to take notes during professional development in-service	Professional Learning, Academic Support Program	Tier 3	Monitor	07/01/2017	06/30/2018	\$28	GSRP Program Staff
Great Start Readiness Programs - Curriculum	Early Childhood teacher curriculum resource materials	Academic Support Program	Tier 3	Implement	07/01/2017	06/30/2018	\$509	GSRP Program Staff

Beekman Center

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
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Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
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Attwood School

Activity Name	Activity Description	Activity Type	Tier	Phase	Begin Date	End Date	Resource Assigned	Staff Responsible
Instructional Activity-Gifted and Talented	Students will be provided the opportunity to participate in INSIGHTS- an enrichment program for gifted and talented students.	Academic Support Program	Tier 2	Monitor	09/06/2016	06/30/2018	\$391431	INSIGHTS Teachers
Special Education	Students will be provided special education services both in buildings and, for those in need of more services, at Beekman Center.	Behavioral Support Program, Field Trip, Direct Instruction, Materials, Academic Support Program, Career Preparation /Orientation	Tier 3	Monitor	07/01/2016	06/30/2018	\$8219566	Special Education staff-Central, building, and Beekman Center
DII - Transformation Coach	The Central Office Transformation Coach will collaborate to support student achievement through the provision of technical assistance and professional development to Priority schools within the District.	Professional Learning, Academic Support Program, Policy and Process	Tier 2	Monitor	07/01/2016	06/30/2017	\$129524	Central Office Transformation Coach
Training	Refresher/reliability training for 9 data coaches (CLASS 4-12). Use of videos from Teachstone.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$900	Contracted services agents

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Data Coach Training	Refresher/reliability training of CLASS data coaches to collect CLASS instructional process data. Contracted services with 9 data coaches for 2 days of refresher/reliability training to collect CLASS instructional process data in 4-12. Project leader will lead the training.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$5400	Project Leader
Priority Schools Support	District-level instructional professional development coaching/support in new priority schools on how to improve teaching and learning strategies and team collaboration. Training topics include monitoring strategy implementation, looking at data to differentiate instruction, research based instructional strategies.	Professional Learning, Academic Support Program, Policy and Process	Tier 3	Implement	07/01/2017	06/30/2018	\$1915	Director of Secondary Education
Printing/Copying	DII - Dept. of Improvement & Innovation: Printing/Copy of professional development resource materials for Priority Instructional Coach PDs and School Improvement Coach PDs	Professional Learning, Policy and Process	Tier 2	Monitor	07/01/2017	06/30/2018	\$800	Instructional Coach; School Improvement Coaches
Innovative Arts & Fitness	HQ teachers to serve as content coaches to classroom teachers to facilitate the integration of the arts content by developing and conducting training classes on how to integrate the arts into all 4 core content areas.	Professional Learning, Academic Support Program	Tier 2	Monitor	07/01/2017	06/30/2018	\$99855	Department of Innovative Arts and Fitness Teachers
Grades 4-6 Extended Year Summer Explorers Teachers	To provide career/college readiness and supplemental instruction to students below grade level in core subjects. 9 teachers x 12 days x 6 hrs per day x \$32.35/hr S + \$16.18/hr B. Planning @ 9 teachers x 5 hrs	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$33632	Summer Explorers Teachers
Grades 4-6 Extended Year Summer Explorers Coordinator	to plan, coordinate and monitor program consisting of district level student enrollment/progress, enroll students, generate bi-weekly reports, communicate w/parents and evaluate program. (20 days x 7 hrs per day) + (planning 36hrs) x \$32.35/hr S + \$16.18/hr B.	Academic Support Program	Tier 2	Implement	05/01/2018	08/31/2018	\$8542	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers	To provide supplemental instruction to students below grade level in core subjects at the Ebersole Center. Coordinator + 3 teachers x 4 days x 4 hrs per day x 3 sessions x \$32.35/hr S + \$16.18/hr B. Also, overnight pay 25hrs x Coordinator + 3 teachers x 3 nights x 3	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$23878	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Ebersole	Contract Services with Ebersole Center. 3 sessions x 4 days (including 3 nights). 90 students per session x 3 sessions x \$75 per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$20250	Contracted Services Agents
Grades 4-6 Extended Year Summer Explorers Parking	Parking fee's for teachers providing instruction at Community Partnership sites for 9 possible sites	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$1620	Summer Explorers Teachers

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Grades 4-6 Extended Year Summer Explorers Non-Instructional Materials	Non-Inst materials for 270 students. Paper, pens, pencils, high lighters, rulers, backpacks, and project based learning materials. \$30.00 avg per student	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$8100	Summer Explorers Staff
Grades 4-6 Extended Year Summer Explorers Laptop	Laptop for mobility of Coordinator to maintain student data during extended year program. During traditional school year will be loaned out to District Pathway Navigator to use for same purpose w/ Title I students	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$460	Summer Explorer Coordinator
Grades 4-6 Extended Year Summer Explorers Local Travel	Local travel for Coordinator to monitor the extended year programs occurring at Community Partnership sites. \$0.545 per mile x 523 miles	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$286	Summer Explorers Coordinator
Grades 4-6 Extended Year Summer Explorers Pre-pay Cell	Pre-pay Cell phone for Coordinator for communication with Lead Teachers, Teachers, Parents. Phone will used for 2018-2019 extended year program.	Academic Support Program	Tier 2	Implement	06/01/2018	08/31/2018	\$260	Summer Explorers Coordinator