

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2016-2017 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local sources	\$ 24,687,000	\$ 24,792,000	\$ 105,000
State sources	87,454,000	86,403,000	(1,051,000)
Federal sources	35,558,000	21,292,000	(14,266,000)
Incoming transfers from IISD	0	17,171,000	17,171,000
Transfers from other Funds	617,000	617,000	0
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Total Revenue	\$ 148,316,000	\$ 150,275,000	\$ 1,959,000
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Instruction, Basic programs	\$ 56,333,000	\$ 56,946,000	\$ 613,000
Instruction, Added needs	25,124,000	24,465,000	(659,000)
Instruction, Adult and continuing	0	453,000	453,000
Support services, Pupil	14,827,000	15,477,000	650,000
Support services, Instructional staff	10,372,000	10,370,000	(2,000)
Support services, General administration	1,490,000	1,472,000	(18,000)
Support services, School administration	7,906,000	8,173,000	267,000
Support services, Business	3,630,000	3,581,000	(49,000)
Support services, Operation/Maintenance	13,299,000	13,306,000	7,000
Support services, Pupil transportation	9,422,000	9,549,000	127,000
Support services, Central	5,379,000	5,393,000	14,000
Support services, Other	1,612,000	1,630,000	18,000
Community services	1,202,000	1,192,000	(10,000)
Outgoing transfers and other transactions	1,100,000	1,053,000	(47,000)
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Total Expenditures	\$ 151,696,000	\$ 153,060,000	\$ 1,364,000
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Other Financing Sources, Installment Purchase		0	0
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Excess of estimated revenues over appropriations	\$ (3,380,000)	\$ (2,785,000)	\$ 595,000
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FUND BALANCE - JULY 1, 2016	\$ 13,893,846	\$ 13,893,846	
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FUND BALANCE - JUNE 30, 2017	\$ 10,513,846	\$ 11,108,846	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2016-2017 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local revenue	\$ 160,000	\$ 199,000	\$ 39,000
State revenue	212,000	212,000	0
Federal revenue	7,522,000	7,228,000	(294,000)
Incoming transfers and other transactions		0	0
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Total Revenue	\$ 7,894,000	\$ 7,639,000	\$ (255,000)
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Food service	\$ 7,482,000	\$ 7,289,000	\$ (193,000)
Outgoing transfers and other transactions	350,000	350,000	0
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Total Expenditures	\$ 7,832,000	\$ 7,639,000	\$ (193,000)
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Excess of estimated revenues over appropriations	\$ 62,000	\$ -	
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FUND BALANCE - JULY 1, 2016	\$ 785,247	\$ 785,247	
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FUND BALANCE - JUNE 30, 2017	\$ 847,247	\$ 785,247	
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This resolution shall take immediate effect.