

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2016-2017 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local sources	\$ 24,792,000	\$ 23,270,000	\$ (1,522,000)
State sources	86,403,000	86,568,000	165,000
Federal sources	21,292,000	20,829,000	(463,000)
Incoming transfers from IISD	17,171,000	16,774,000	(397,000)
Transfers from other Funds	617,000	617,000	0
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Total Revenue	\$ 150,275,000	\$ 148,058,000	\$ (2,217,000)
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Instruction, Basic programs	\$ 56,946,000	\$ 55,539,000	\$ (1,407,000)
Instruction, Added needs	24,465,000	23,440,000	(1,025,000)
Instruction, Adult and continuing	453,000	446,000	(7,000)
Support services, Pupil	15,477,000	14,684,000	(793,000)
Support services, Instructional staff	10,370,000	10,083,000	(287,000)
Support services, General administration	1,472,000	1,349,000	(123,000)
Support services, School administration	8,173,000	7,828,000	(345,000)
Support services, Business	3,581,000	3,393,000	(188,000)
Support services, Operation/Maintenance	13,306,000	14,147,000	841,000
Support services, Pupil transportation	9,549,000	9,365,000	(184,000)
Support services, Central	5,393,000	5,325,000	(68,000)
Support services, Other	1,630,000	1,654,000	24,000
Community services	1,192,000	1,191,000	(1,000)
Outgoing transfers and other transactions	1,053,000	817,000	(236,000)
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Total Expenditures	\$ 153,060,000	\$ 149,261,000	\$ (3,799,000)
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Excess of estimated revenues over appropriations	\$ (2,785,000)	\$ (1,203,000)	\$ 1,582,000
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FUND BALANCE - JULY 1, 2016	\$ 13,893,846	\$ 13,893,846	
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FUND BALANCE - JUNE 30, 2017	\$ 11,108,846	\$ 12,690,846	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2016-2017 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local revenue	\$ 199,000	\$ 203,000	\$ 4,000
State revenue	212,000	212,000	0
Federal revenue	7,228,000	7,394,000	166,000
Incoming transfers and other transactions		0	0
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Total Revenue	\$ 7,639,000	\$ 7,809,000	\$ 170,000
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Food service	\$ 7,289,000	\$ 7,365,000	\$ 76,000
Outgoing transfers and other transactions	350,000	350,000	0
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Total Expenditures	\$ 7,639,000	\$ 7,715,000	\$ 76,000
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Excess of estimated revenues over appropriations	\$ -	\$ 94,000	
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FUND BALANCE - JULY 1, 2016	\$ 785,247	\$ 785,247	
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FUND BALANCE - JUNE 30, 2017	\$ 785,247	\$ 879,247	
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This resolution shall take immediate effect.