

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2019-2020 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local sources	\$ 24,453,000	\$ 25,340,000	\$ 887,000
State sources	87,398,000	90,832,000	3,434,000
Federal sources	37,571,000	36,952,000	(619,000)
Incoming transfers from IISD	15,801,000	16,238,000	437,000
Transfers from other Funds	100,000	114,000	14,000
<b>Total Revenue</b>	<b>\$ 165,323,000</b>	<b>\$ 169,476,000</b>	<b>\$ 4,153,000</b>
Instruction, Basic programs	\$ 55,443,000	\$ 55,916,000	\$ 473,000
Instruction, Added needs	23,599,000	24,842,000	1,243,000
Instruction, Adult and continuing	1,256,000	1,257,000	1,000
Support services, Pupil	14,698,000	14,250,000	(448,000)
Support services, Instructional staff	23,851,000	23,885,000	34,000
Support services, General administration	939,000	1,098,000	159,000
Support services, School administration	6,913,000	7,480,000	567,000
Support services, Business	2,363,000	2,882,000	519,000
Support services, Operation/Maintenance	13,920,000	13,904,000	(16,000)
Support services, Pupil transportation	11,114,000	10,951,000	(163,000)
Support services, Central	8,414,000	8,376,000	(38,000)
Support services, Other	1,768,000	2,185,000	417,000
Community services	1,294,000	1,653,000	359,000
Outgoing transfers and other transactions	853,000	777,000	(76,000)
<b>Total Expenditures</b>	<b>\$ 166,425,000</b>	<b>\$ 169,456,000</b>	<b>\$ 3,031,000</b>
<b>Excess of estimated revenues over appropriations</b>	<b>\$ (1,102,000)</b>	<b>\$ 20,000</b>	<b>\$ 1,122,000</b>
<b>FUND BALANCE - JULY 1, 2019</b>	<b>\$ 10,122,432</b>	<b>\$ 11,425,213</b>	
<b>FUND BALANCE - JUNE 30, 2020</b>	<b>\$ 9,020,432</b>	<b>\$ 11,445,213</b>	

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2019-2020 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local revenue	\$ 175,000	\$ 175,000	\$ -
State revenue	220,000	220,000	0
Federal revenue	8,587,000	8,747,000	160,000
<b>Total Revenue</b>	<b>\$ 8,982,000</b>	<b>\$ 9,142,000</b>	<b>\$ 160,000</b>
Food service	\$ 8,437,100	\$ 8,668,000	\$ 230,900
Outgoing transfers and other transactions	105,000	114,000	9,000
<b>Total Expenditures</b>	<b>\$ 8,542,100</b>	<b>\$ 8,782,000</b>	<b>\$ 239,900</b>
<b>Excess of estimated revenues over appropriations</b>	<b>\$ 439,900</b>	<b>\$ 360,000</b>	
<b>FUND BALANCE - JULY 1, 2019</b>	<b>\$ 1,649,689</b>	<b>\$ 2,108,399</b>	
<b>FUND BALANCE - JUNE 30, 2020</b>	<b>\$ 2,089,589</b>	<b>\$ 2,468,399</b>	

This resolution shall take immediate effect.