

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2021-2022 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local sources	\$ 26,087,000	\$ 28,052,000	\$ 1,965,000
State sources	79,267,000	92,216,000	12,949,000
Federal sources	43,872,000	108,403,000	64,531,000
Incoming transfers from IISD	15,691,000	15,238,000	(453,000)
Transfers from other Funds	92,000	103,000	11,000
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Total Revenue	\$ 165,009,000	\$ 244,012,000	\$ 79,003,000
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Instruction, Basic programs	\$ 56,093,000	\$ 74,744,000	\$ 18,651,000
Instruction, Added needs	26,470,000	25,953,000	(517,000)
Instruction, Adult and continuing	1,438,000	1,413,000	(25,000)
Support services, Pupil	14,737,000	20,041,000	5,304,000
Support services, Instructional staff	21,033,000	23,916,000	2,883,000
Support services, General administration	1,225,000	1,333,000	108,000
Support services, School administration	8,066,000	9,556,000	1,490,000
Support services, Business	3,611,000	3,789,000	178,000
Support services, Operation/Maintenance	12,238,000	18,582,000	6,344,000
Support services, Pupil transportation	8,376,000	12,004,000	3,628,000
Support services, Central	6,926,000	23,580,000	16,654,000
Support services, Other	2,118,000	2,201,000	83,000
Community services	2,845,000	1,747,000	(1,098,000)
Outgoing transfers and other transactions	1,800,000	394,000	(1,406,000)
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Total Expenditures	\$ 166,976,000	\$ 219,253,000	\$ 52,277,000
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Excess of estimated revenues over appropriations	\$ (1,967,000)	\$ 24,759,000	\$ 26,726,000
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FUND BALANCE - JULY 1, 2021	\$ 13,953,515	\$ 14,427,232	
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FUND BALANCE - JUNE 30, 2022	\$ 11,986,515	\$ 39,186,232	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2021-2022 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local revenue	\$ 91,000	\$ 111,000	\$ 20,000
State revenue	86,000	121,000	35,000
Federal revenue	8,182,000	8,848,000	666,000
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Total Revenue	\$ 8,359,000	\$ 9,080,000	\$ 721,000
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Food service	\$ 9,314,000	\$ 9,781,000	\$ 467,000
Outgoing transfers and other transactions	90,000	103,000	13,000
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Total Expenditures	\$ 9,404,000	\$ 9,884,000	\$ 480,000
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Excess of estimated revenues over appropriations	\$ (1,045,000)	\$ (804,000)	
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FUND BALANCE - JULY 1, 2021	\$ 1,660,631	\$ 2,488,659	
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FUND BALANCE - JUNE 30, 2022	\$ 615,631	\$ 1,684,659	
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This resolution shall take immediate effect.