

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2018-2019 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local sources	\$ 24,514,000	\$ 24,591,000	\$ 77,000
State sources	89,269,000	89,131,000	(138,000)
Federal sources	35,266,000	37,625,000	2,359,000
Incoming transfers from IISD	16,252,000	16,100,000	(152,000)
Transfers from other Funds	116,000	115,000	(1,000)
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Total Revenue	\$ 165,417,000	\$ 167,562,000	\$ 2,145,000
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Instruction, Basic programs	\$ 55,106,000	\$ 56,164,000	\$ 1,058,000
Instruction, Added needs	23,567,000	23,891,000	324,000
Instruction, Adult and continuing	907,000	1,256,000	349,000
Support services, Pupil	14,302,000	14,523,000	221,000
Support services, Instructional staff	23,032,000	24,523,000	1,491,000
Support services, General administration	1,181,000	1,073,000	(108,000)
Support services, School administration	6,673,000	6,784,000	111,000
Support services, Business	2,522,000	2,458,000	(64,000)
Support services, Operation/Maintenance	14,249,000	15,359,000	1,110,000
Support services, Pupil transportation	10,936,000	10,629,000	(307,000)
Support services, Central	9,487,000	8,692,000	(795,000)
Support services, Other	1,746,000	1,691,000	(55,000)
Community services	1,204,000	1,235,000	31,000
Outgoing transfers and other transactions	1,769,000	1,759,000	(10,000)
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Total Expenditures	\$ 166,681,000	\$ 170,037,000	\$ 3,356,000
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Excess of estimated revenues over appropriations	\$ (1,264,000)	\$ (2,475,000)	\$ (1,211,000)
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FUND BALANCE - JULY 1, 2018	\$ 12,536,432	\$ 12,536,432	
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FUND BALANCE - JUNE 30, 2019	\$ 11,272,432	\$ 10,061,432	

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2018-2019 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local revenue	\$ 176,000	\$ 158,000	\$ (18,000)
State revenue	213,000	220,000	7,000
Federal revenue	7,786,000	7,858,000	72,000
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Total Revenue	\$ 8,175,000	\$ 8,236,000	\$ 61,000
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Food service	\$ 8,364,000	\$ 8,425,000	\$ 61,000
Outgoing transfers and other transactions	116,000	115,000	(1,000)
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Total Expenditures	\$ 8,480,000	\$ 8,540,000	\$ 60,000
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Excess of estimated revenues over appropriations	\$ (305,000)	\$ (304,000)	
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FUND BALANCE - JULY 1, 2018	\$ 1,619,689	\$ 1,619,689	
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FUND BALANCE - JUNE 30, 2019	\$ 1,314,689	\$ 1,315,689	

This resolution shall take immediate effect.

May 2, 2019