

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2019-2020 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local sources	\$ 25,340,000	\$ 25,660,000	\$ 320,000
State sources	90,832,000	92,227,000	1,395,000
Federal sources	36,952,000	38,188,000	1,236,000
Incoming transfers from IISD	16,238,000	15,690,000	(548,000)
Transfers from other Funds	114,000	127,000	13,000
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Total Revenue	\$ 169,476,000	\$ 171,892,000	\$ 2,416,000
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Instruction, Basic programs	\$ 55,916,000	\$ 58,044,000	\$ 2,128,000
Instruction, Added needs	24,842,000	23,836,000	(1,006,000)
Instruction, Adult and continuing	1,257,000	1,253,000	(4,000)
Support services, Pupil	14,250,000	14,001,000	(249,000)
Support services, Instructional staff	23,885,000	24,191,000	306,000
Support services, General administration	1,098,000	1,110,000	12,000
Support services, School administration	7,480,000	7,474,000	(6,000)
Support services, Business	2,882,000	3,038,000	156,000
Support services, Operation/Maintenance	13,904,000	15,254,000	1,350,000
Support services, Pupil transportation	10,951,000	11,099,000	148,000
Support services, Central	8,376,000	8,452,000	76,000
Support services, Other	2,185,000	2,230,000	45,000
Community services	1,653,000	1,616,000	(37,000)
Outgoing transfers and other transactions	777,000	927,000	150,000
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Total Expenditures	\$ 169,456,000	\$ 172,525,000	\$ 3,069,000
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Excess of estimated revenues over appropriations	\$ 20,000	\$ (633,000)	\$ (653,000)
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FUND BALANCE - JULY 1, 2019	\$ 11,425,213	\$ 11,425,213	
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FUND BALANCE - JUNE 30, 2020	\$ 11,445,213	\$ 10,792,213	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2019-2020 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local revenue	\$ 175,000	\$ 190,000	\$ 15,000
State revenue	220,000	193,000	(27,000)
Federal revenue	8,747,000	8,829,000	82,000
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Total Revenue	\$ 9,142,000	\$ 9,212,000	\$ 70,000
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Food service	\$ 8,668,000	\$ 8,692,000	\$ 24,000
Outgoing transfers and other transactions	114,000	127,000	13,000
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Total Expenditures	\$ 8,782,000	\$ 8,819,000	\$ 37,000
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Excess of estimated revenues over appropriations	\$ 360,000	\$ 393,000	
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FUND BALANCE - JULY 1, 2019	\$ 2,108,399	\$ 2,108,399	
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FUND BALANCE - JUNE 30, 2020	\$ 2,468,399	\$ 2,501,399	
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This resolution shall take immediate effect.  
04.16.2020