

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2021-2022 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local sources	\$ 28,052,000	\$ 28,305,000	\$ 253,000
State sources	92,216,000	92,175,000	(41,000)
Federal sources	108,403,000	76,957,000	(31,446,000)
Incoming transfers from IISD	15,238,000	15,028,000	(210,000)
Transfers from other Funds	103,000	103,000	0
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Total Revenue	\$ 244,012,000	\$ 212,568,000	\$ (31,444,000)
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Instruction, Basic programs	\$ 74,744,000	\$ 72,639,000	\$ (2,105,000)
Instruction, Added needs	25,953,000	21,800,000	(4,153,000)
Instruction, Adult and continuing	1,413,000	964,000	(449,000)
Support services, Pupil	20,041,000	16,818,000	(3,223,000)
Support services, Instructional staff	23,916,000	11,636,000	(12,280,000)
Support services, General administration	1,333,000	1,582,000	249,000
Support services, School administration	9,556,000	8,806,000	(750,000)
Support services, Business	3,789,000	3,792,000	3,000
Support services, Operation/Maintenance	18,582,000	19,327,000	745,000
Support services, Pupil transportation	12,004,000	10,066,000	(1,938,000)
Support services, Central	23,580,000	10,497,000	(13,083,000)
Support services, Other	2,201,000	1,792,000	(409,000)
Community services	1,747,000	1,126,000	(621,000)
Outgoing transfers and other transactions	394,000	2,069,000	1,675,000
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Total Expenditures	\$ 219,253,000	\$ 182,914,000	\$ (36,339,000)
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Excess of estimated revenues over appropriations	\$ 24,759,000	\$ 29,654,000	\$ 4,895,000
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FUND BALANCE - JULY 1, 2021	\$ 14,427,232	\$ 14,427,232	
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FUND BALANCE - JUNE 30, 2022	\$ 39,186,232	\$ 44,081,232	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2021-2022 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local revenue	\$ 111,000	\$ 144,000	\$ 33,000
State revenue	121,000	164,000	43,000
Federal revenue	8,848,000	9,041,000	193,000
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Total Revenue	\$ 9,080,000	\$ 9,349,000	\$ 269,000
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Food service	\$ 9,781,000	\$ 10,057,000	\$ 276,000
Outgoing transfers and other transactions	103,000	103,000	0
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Total Expenditures	\$ 9,884,000	\$ 10,160,000	\$ 276,000
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Excess of estimated revenues over appropriations	\$ (804,000)	\$ (811,000)	
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FUND BALANCE - JULY 1, 2021	\$ 2,488,659	\$ 2,488,659	
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FUND BALANCE - JUNE 30, 2022	\$ 1,684,659	\$ 1,677,659	
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This resolution shall take immediate effect.