

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2017-2018 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local sources	\$ 23,066,000	\$ 22,697,000	\$ (369,000)
State sources	89,087,000	89,620,000	533,000
Federal sources	17,718,000	22,602,000	4,884,000
Incoming transfers from IISD	16,340,000	16,160,000	(180,000)
Transfers from other Funds	87,000	87,000	0
Total Revenue	\$ 146,298,000	\$ 151,166,000	\$ 4,868,000
Instruction, Basic programs	\$ 55,266,000	\$ 58,005,000	\$ 2,739,000
Instruction, Added needs	24,341,000	23,059,000	(1,282,000)
Instruction, Adult and continuing	725,000	955,000	230,000
Support services, Pupil	14,483,000	14,952,000	469,000
Support services, Instructional staff	11,160,000	11,955,000	795,000
Support services, General administration	1,428,000	1,458,000	30,000
Support services, School administration	7,811,000	7,490,000	(321,000)
Support services, Business	3,182,000	2,914,000	(268,000)
Support services, Operation/Maintenance	13,135,000	14,118,000	983,000
Support services, Pupil transportation	9,772,000	10,418,000	646,000
Support services, Central	5,109,000	5,872,000	763,000
Support services, Other	1,585,000	1,474,000	(111,000)
Community services	1,456,000	1,446,000	(10,000)
Outgoing transfers and other transactions	1,025,000	1,072,000	47,000
Total Expenditures	\$ 150,478,000	\$ 155,188,000	\$ 4,710,000
Excess of estimated revenues over appropriations	\$ (4,180,000)	\$ (4,022,000)	\$ 158,000
FUND BALANCE - JULY 1, 2017	\$ 14,057,535	\$ 14,057,535	
FUND BALANCE - JUNE 30, 2018	\$ 9,877,535	\$ 10,035,535	

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2017-2018 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local revenue	\$ 184,000	\$ 184,000	\$ -
State revenue	240,000	240,000	0
Federal revenue	7,334,000	7,560,000	226,000
Incoming transfers and other transactions	43,000	43,000	0
Total Revenue	\$ 7,801,000	\$ 8,027,000	\$ 226,000
Food service	\$ 7,533,000	\$ 7,972,000	\$ 439,000
Outgoing transfers and other transactions	87,000	88,000	1,000
Total Expenditures	\$ 7,620,000	\$ 8,060,000	\$ 440,000
Excess of estimated revenues over appropriations	\$ 181,000	\$ (33,000)	
FUND BALANCE - JULY 1, 2017	\$ 843,744	\$ 843,744	
FUND BALANCE - JUNE 30, 2018	\$ 1,024,744	\$ 810,744	

This resolution shall take immediate effect.