

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2017-2018 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local sources	\$ 22,697,000	\$ 24,399,000	\$ 1,702,000
State sources	89,620,000	88,888,000	(732,000)
Federal sources	22,602,000	26,095,000	3,493,000
Incoming transfers from IISD	16,160,000	16,139,000	(21,000)
Transfers from other Funds	87,000	87,000	0
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Total Revenue	\$ 151,166,000	\$ 155,608,000	\$ 4,442,000
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Instruction, Basic programs	\$ 58,005,000	\$ 57,137,000	\$ (868,000)
Instruction, Added needs	23,059,000	22,952,000	(107,000)
Instruction, Adult and continuing	955,000	955,000	0
Support services, Pupil	14,952,000	14,315,000	(637,000)
Support services, Instructional staff	11,955,000	15,287,000	3,332,000
Support services, General administration	1,458,000	1,373,000	(85,000)
Support services, School administration	7,490,000	7,471,000	(19,000)
Support services, Business	2,914,000	3,098,000	184,000
Support services, Operation/Maintenance	14,118,000	15,355,000	1,237,000
Support services, Pupil transportation	10,418,000	10,244,000	(174,000)
Support services, Central	5,872,000	7,802,000	1,930,000
Support services, Other	1,474,000	1,463,000	(11,000)
Community services	1,446,000	1,296,000	(150,000)
Outgoing transfers and other transactions	1,072,000	1,518,000	446,000
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Total Expenditures	\$ 155,188,000	\$ 160,266,000	\$ 5,078,000
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Other Financing Sources, Installment Purchase		1,936,000	1,936,000
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Excess of estimated revenues over appropriations	\$ (4,022,000)	\$ (2,722,000)	\$ 1,300,000
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FUND BALANCE - JULY 1, 2017	\$ 14,057,535	\$ 14,057,535	
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FUND BALANCE - JUNE 30, 2018	\$ 10,035,535	\$ 11,335,535	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2017-2018 be amended as follows:

	<u>AMENDMENT #2</u>	<u>AMENDMENT #3</u>	<u>VARIANCE</u>
Local revenue	\$ 184,000	\$ 155,000	\$ (29,000)
State revenue	240,000	213,000	(27,000)
Federal revenue	7,560,000	7,560,000	0
Incoming transfers and other transactions	43,000	43,000	0
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Total Revenue	\$ 8,027,000	\$ 7,971,000	\$ (56,000)
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Food service	\$ 7,972,000	\$ 8,190,000	\$ 218,000
Outgoing transfers and other transactions	88,000	88,000	0
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Total Expenditures	\$ 8,060,000	\$ 8,278,000	\$ 218,000
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Excess of estimated revenues over appropriations	\$ (33,000)	\$ (307,000)	
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FUND BALANCE - JULY 1, 2017	\$ 843,744	\$ 843,744	
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FUND BALANCE - JUNE 30, 2018	\$ 810,744	\$ 536,744	
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This resolution shall take immediate effect.