

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF THE LANSING SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of Lansing School District for the fiscal year 2024/2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lansing School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Lansing School District for fiscal year 2024/2025 are as follows:

Revenue:		
Local sources	\$	33,671,000
State sources		137,013,000
Federal sources		37,173,000
Incoming transfers from IISD		19,040,000
Transfers from other funds		95,000
Total Revenue		226,992,000
Fund Balance, June 30, 2024 (Estimated)	\$	50,097,836
Fund Balance Available to Appropriate		50,097,836
Total Available to Appropriate	\$	277,089,836

BE IT FURTHER RESOLVED, that \$236,920,000 of the total available to appropriate in the General Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
Instruction:		
Basic programs	\$	70,513,000
Added needs		38,114,000
Adult and continuing		1,941,000
Support services:		
Pupil		23,083,000
Instructional staff		21,929,000
General administration		1,788,000
School administration		10,939,000
Business services		6,465,000
Operation and maintenance		26,019,000
Pupil transportation		13,383,000
Central services		11,208,000
Support services - other		3,133,000
Community services		2,749,000
Outgoing transfers and other transactions		5,656,000
Total Appropriated	\$	236,920,000
Balance Exceeding Available Appropriations (or Deficit)		40,169,836

BE IT FURTHER RESOLVED, that 18 ad valorem mills, as reduced by the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2024 on the taxable non-homestead and non-agricultural property located within the Lansing School District. The 18 mills, as reduced by the Headlee Amendment, shall be used for the appropriations itemized in the preceding paragraph.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund of the Lansing School District for fiscal year 2024/2025 are as follows:

Revenue:	
Local sources	\$ 195,000
State sources	387,000
Federal sources	9,716,000
Incoming transfers and other transactions	<u>-</u>
Total Revenue	10,298,000
Fund Balance, June 30, 2024 (Estimated)	<u>1,710,277</u>
Fund Balance Available to Appropriate	<u>1,710,277</u>
Total Available to Appropriate	<u>\$ 12,008,277</u>

BE IT FURTHER RESOLVED, that \$11,331,000 of the total available to appropriate in the School Fund is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures:	
Food service activities	\$ 11,234,000
Outgoing transfers and other transactions	<u>97,000</u>
Total Appropriated	<u>\$ 11,331,000</u>
Balance Exceeding Available Appropriations (or Deficit)	677,277

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Chief of Operations. When the Chief of Operations makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2024.