

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2016-2017 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local sources	\$ 23,149,000	\$ 24,687,000	\$ 1,538,000
State sources	87,157,000	87,454,000	297,000
Federal sources	22,473,000	35,558,000	13,085,000
Incoming transfers from IISD	16,191,000	0	(16,191,000)
Transfers from other Funds	350,000	617,000	267,000
	<hr/>		
Total Revenue	\$ 149,320,000	\$ 148,316,000	\$ (1,004,000)
	<hr/>		
Instruction, Basic programs	\$ 54,612,000	\$ 56,333,000	\$ 1,721,000
Instruction, Added needs	24,082,000	25,124,000	1,042,000
Instruction, Adult and continuing	457,000	0	(457,000)
Support services, Pupil	14,850,000	14,827,000	(23,000)
Support services, Instructional staff	12,007,000	10,372,000	(1,635,000)
Support services, General administration	1,326,000	1,490,000	164,000
Support services, School administration	7,061,000	7,906,000	845,000
Support services, Business	3,532,000	3,630,000	98,000
Support services, Operation/Maintenance	12,947,000	13,299,000	352,000
Support services, Pupil transportation	9,275,000	9,422,000	147,000
Support services, Central	5,531,000	5,379,000	(152,000)
Support services, Other	1,677,000	1,612,000	(65,000)
Community services	1,100,000	1,202,000	102,000
Outgoing transfers and other transactions	861,000	1,100,000	239,000
	<hr/>		
Total Expenditures	\$ 149,318,000	\$ 151,696,000	\$ 2,378,000
	<hr/>		
Other Financing Sources, Installment Purchase		0	0
	<hr/>		
Excess of estimated revenues over appropriations	\$ 2,000	\$ (3,380,000)	\$ (3,382,000)
	<hr/>		
FUND BALANCE - JULY 1, 2016	\$ 10,029,169	\$ 13,893,846	
	<hr/>		
FUND BALANCE - JUNE 30, 2017	\$ 10,031,169	\$ 10,513,846	
	<hr/>		

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2016-2017 be amended as follows:

	<u>Adopted Budget</u>	<u>AMENDMENT #1</u>	<u>VARIANCE</u>
Local revenue	\$ 138,488	\$ 160,000	\$ 21,512
State revenue	212,301	212,000	(301)
Federal revenue	7,366,806	7,522,000	155,194
Incoming transfers and other transactions		0	0
	<hr/>		
Total Revenue	\$ 7,717,595	\$ 7,894,000	\$ 176,405
	<hr/>		
Food service	\$ 7,360,095	\$ 7,482,000	\$ 121,905
Outgoing transfers and other transactions	350,000	350,000	0
	<hr/>		
Total Expenditures	\$ 7,710,095	\$ 7,832,000	\$ 121,905
	<hr/>		
Excess of estimated revenues over appropriations	\$ 7,500	\$ 62,000	
	<hr/>		
FUND BALANCE - JULY 1, 2016	\$ 769,452	\$ 785,247	
	<hr/>		
FUND BALANCE - JUNE 30, 2017	\$ 776,952	\$ 847,247	
	<hr/>		

This resolution shall take immediate effect.