

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2025-2026 be amended as follows:

	ADOPTED BUDGET	AMENDMENT #1	VARIANCE
Local sources	\$ 35,470,000	\$ 37,727,000	\$ 2,257,000
State sources	157,785,000	178,216,000	20,431,000
Federal sources	35,586,000	30,690,000	(4,896,000)
Incoming transfers from IISD	22,978,000	24,213,000	1,235,000
Transfers from other Funds	92,000	238,000	146,000
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Total Revenue	\$ 251,911,000	\$ 271,084,000	\$ 19,173,000
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Instruction, Basic programs	\$ 71,059,000	\$ 68,155,000	\$ (2,904,000)
Instruction, Added needs	37,298,000	39,876,000	2,578,000
Instruction, Adult and continuing	1,304,000	1,035,000	(269,000)
Support services, Pupil	22,498,000	21,444,000	(1,054,000)
Support services, Instructional staff	18,752,000	19,959,000	1,207,000
Support services, General administration	1,794,000	2,067,000	273,000
Support services, School administration	10,702,000	10,816,000	114,000
Support services, Business	5,650,000	8,956,000	3,306,000
Support services, Operation/Maintenance	25,007,000	25,251,000	244,000
Support services, Pupil transportation	24,027,000	26,915,000	2,888,000
Support services, Central	8,078,000	8,734,000	656,000
Support services, Other	2,974,000	2,738,000	(236,000)
Community services	2,826,000	2,844,000	18,000
Outgoing transfers and other transactions	31,463,000	43,050,000	11,587,000
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Total Expenditures	\$ 263,432,000	\$ 281,840,000	\$ 18,408,000
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Excess of estimated revenues over appropriations	\$ (11,521,000)	\$ (10,756,000)	\$ 765,000
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FUND BALANCE - JULY 1, 2025	\$ 51,139,937	\$ 52,120,520	
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FUND BALANCE - JUNE 30, 2026	\$ 39,618,937	\$ 41,364,520	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2025-2026 be amended as follows:

	ADOPTED BUDGET	AMENDMENT #1	VARIANCE
Local revenue	\$ 240,000	\$ 183,000	\$ (57,000)
State revenue	297,000	257,000	(40,000)
Federal revenue	9,466,000	9,462,000	(4,000)
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Total Revenue	\$ 10,003,000	\$ 9,902,000	\$ (101,000)
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Food service	\$ 11,605,000	\$ 12,385,000	\$ 780,000
Outgoing transfers and other transactions	92,000	238,000	146,000
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Total Expenditures	\$ 11,697,000	\$ 12,623,000	\$ 926,000
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Excess of estimated revenues over appropriations	\$ (1,694,000)	\$ (2,721,000)	
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FUND BALANCE - JULY 1, 2025	\$ 3,244,101	\$ 4,619,464	
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FUND BALANCE - JUNE 30, 2026	\$ 1,550,101	\$ 1,898,464	
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This resolution shall take immediate effect.