



Lansing School District
Lansing, MI



Pre Design Facility Conceptual Cost Model

10.29.18

Priority Sorting Strategy

<u>Discipline</u>	<u>Priority 1</u>	<u>Priority 2</u>	<u>Priority 3</u>
Boilers	Past Useful life of 25 years	Within 10 years of End of Useful Life (25yrs)	More than 10 years left of Useful life (25 yrs)
Portions of Roofs	More than 20 years old	10 Years Old & Older	Less Than 10 Years Old
Security	Card Access Hard Keying on Bldgs. Public Address / Clock System Emergency Notification System	Fire Alarm Secure Vestibules Interior Door Hardware (security, ADA)	
Windows / Exterior Doors	Exterior Doors (security)	Exterior Windows (energy)	
HVAC / Controls	Water Heaters	HVAC Equipment Controls	A/C at Everett & Sexton (only)
Lighting	Exterior Building Lighting (security)	Interior Light Fixtures - LED (energy) Added Exterior Lighting (security)	
Ceilings / Floors			Replace Ceilings Replace Flooring in Classrooms
ADA		Restroom Modifications Elevators	
Site	Sidewalks	Parking Lots & Driveways	
Other	Tuck-pointing EIFS - Exterior Insulation and Finish System	Electrical Branch Panels Electrical Distribution Panels Playground Equipment	Canopies - Repairs Interior Finishes - ie Lockers Pool Repairs Emergency Generators

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EXECUTIVE SUMMARY RECOMMENDATIONS

FACILITY	PRIORITY 1	PRIORITY 2	PRIORITY 3	Subtotal Cost:
Attwood	\$1,581,409	\$748,096	\$0	\$2,329,505
Averill	\$1,857,550	\$32,245	\$0	\$1,889,794
Beekman	\$2,952,770	\$11,443,696	\$2,463,052	\$16,859,518
Cavanaugh	\$2,440,153	\$4,405,323	\$216,358	\$7,061,834
Cumberland	\$2,639,798	\$3,505,371	\$472,440	\$6,617,609
Don Johnson Fieldhouse	\$7,644,560	\$4,559,285	\$6,085,591	\$18,289,437
Everett	\$13,546,041	\$11,934,747	\$8,982,448	\$34,463,236
Forest View	\$411,151	\$4,494,397	\$785,546	\$5,691,094
Gardner	\$6,385,544	\$9,817,847	\$5,250,704	\$21,454,096
Gier Park	\$1,808,711	\$5,164,590	\$339,266	\$7,312,567
Hill	\$1,731,006	\$17,293,798	\$475,608	\$19,500,412
Kendon	\$1,763,900	\$3,630,580	\$820,979	\$6,215,459
Lewton	\$2,531,900	\$2,775,700	\$730,429	\$6,038,029
Lyons	\$1,584,152	\$2,716,617	\$472,934	\$4,773,703
Mt Hope	\$2,301,985	\$5,316,833	\$678,267	\$8,297,085
North	\$1,641,092	\$3,075,167	\$450,602	\$5,166,861
Post Oak	\$456,342	\$2,938,327	\$1,152,146	\$4,546,815
Reo	\$460,175	\$4,078,895	\$331,636	\$4,870,706
Rich	\$1,022,863	\$435,302	\$1,363,360	\$2,821,525
Riddle	\$594,525	\$754,121	\$389,892	\$1,738,538
Sexton	\$11,873,232	\$9,161,432	\$5,218,525	\$26,253,188
Sheridan	\$3,946,390	\$2,788,852	\$213,520	\$6,948,762
Wainwright	\$2,831,353	\$3,219,580	\$0	\$6,050,933
Wexford	\$1,300,681	\$3,144,654	\$351,321	\$4,796,656
Willow	\$2,652,542	\$4,626,855	\$420,645	\$7,700,042
Woodcreek	\$2,855,027	\$2,776,316	\$0	\$5,631,343
Ebersole Env. Center (Dorms Only)	\$16,122	\$607,344	\$0	\$623,466
TOTAL DIRECT TRADE COSTS:	\$80,830,973	\$125,445,971	\$37,665,269	\$243,942,213