

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2008-09 be amended as follows:

	<u>AMENDMENT #1</u>	<u>PROPOSED BUDGET</u>	<u>AMENDMENT</u>
Local sources	\$ 24,706,000	\$ 25,957,000	\$ 1,251,000
Intermediate sources	3,000	3,000	0
State sources	114,751,000	107,517,000	(7,234,000)
Federal sources	30,867,000	38,326,000	7,459,000
Incoming transfers and other transactions	11,038,000	10,241,000	(797,000)
Total Revenue	\$ 181,365,000	\$ 182,044,000	\$ 679,000
Instruction, Basic programs	\$ 71,156,000	\$ 69,521,000	\$ (1,635,000)
Instruction, Added needs	31,961,000	31,865,000	(96,000)
Instruction, Adult and continuing	373,000	377,000	4,000
Support services, Pupil	15,418,000	15,446,000	28,000
Support services, Instructional staff	12,336,000	12,307,000	(29,000)
Support services, General administration	1,096,000	1,077,000	(19,000)
Support services, School administration	9,028,000	8,987,000	(41,000)
Support services, Business	3,831,000	4,152,000	321,000
Support services, Operation/maintenance	18,111,000	17,936,000	(175,000)
Support services, Pupil transportation	8,629,000	8,798,000	169,000
Support services, Central	4,848,000	4,766,000	(82,000)
Support services, Other	121,000	121,000	0
Community services	1,016,000	1,028,000	12,000
Outgoing transfers and other transactions	5,519,000	5,690,000	171,000
Total Expenditures	\$ 183,443,000	\$ 182,071,000	\$ (1,372,000)
Excess of estimated revenues over appropriations	\$ (2,078,000)	\$ (27,000)	\$ 2,051,000
FUND BALANCE - JULY 1, 2008	\$ 16,858,763	\$ 16,858,763	
FUND BALANCE - JUNE 30, 2009	\$ 14,780,763	\$ 16,831,763	\$-

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Service Fund for the fiscal year 2008-09 be amended as follows:

Local revenue	\$ 1,340,900	\$ 1,340,900	\$ -
State revenue	400,000	400,000	0
Federal revenue	5,135,000	5,135,000	0
Incoming transfers and other transactions	1,714,850	1,714,850	0
Total Revenue	\$ 8,590,750	\$ 8,590,750	\$ -
Food service	\$ 6,605,000	\$ 6,605,000	\$ -
Athletic activity	1,735,750	1,735,750	0
Outgoing transfers and other transactions	250,000	250,000	0
Total Expenditures	\$ 8,590,750	\$ 8,590,750	\$ -
Excess of estimated revenues over appropriations	\$ -	\$ -	\$ -
FUND BALANCE, JUNE 30 (Estimated)	\$ -	\$ -	

This resolution shall take immediate effect.