

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2013-2014 be amended as follows:

	<u>AMENDMENT #1</u>	<u>AMENDMENT #2</u>	<u>VARIANCE</u>
Local sources	\$ 22,348,778	\$ 22,121,365	\$ (227,413)
State sources	97,959,549	95,853,612	(2,105,937)
Federal sources	21,490,248	26,950,198	5,459,950
Incoming transfers from IISD	16,694,623	16,901,068	206,445
Transfers from other Funds	514,061	517,703	3,642
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Total Revenue	\$ 159,007,259	\$ 162,343,946	\$ 3,336,687
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Instruction, Basic programs	\$ 63,066,860	\$ 62,392,246	\$ (674,614)
Instruction, Added needs	27,734,652	29,415,026	1,680,374
Instruction, Adult and continuing	454,754	482,828	28,074
Support services, Pupil	15,153,883	15,472,467	318,584
Support services, Instructional staff	10,881,631	12,761,120	1,879,489
Support services, General administration	791,966	826,842	34,876
Support services, School administration	7,790,114	7,997,649	207,535
Support services, Business	3,883,741	3,872,089	(11,652)
Support services, Operation/Maintenance	14,151,922	14,075,682	(76,240)
Support services, Pupil transportation	8,920,810	9,324,565	403,755
Support services, Central	4,540,913	4,673,699	132,786
Support services, Other	1,462,758	1,285,270	(177,488)
Community services	740,877	904,545	163,668
Outgoing transfers and other transactions	1,594,143	1,594,143	0
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Total Expenditures	\$ 161,169,024	\$ 165,078,171	\$ 3,909,147
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Excess of estimated revenues over appropriations	\$ (2,161,765)	\$ (2,734,225)	\$ (572,460)
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FUND BALANCE - JULY 1, 2013	\$ 6,936,876	\$ 6,936,876	
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FUND BALANCE - JUNE 30, 2014	\$ 4,775,111	\$ 4,202,651	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Service Fund for the fiscal year 2013-2014 be amended as follows:

Local revenue	\$ 200,811	\$ 199,023	\$ (1,788)
State revenue	339,087	306,857	(32,230)
Federal revenue	7,146,607	7,148,472	1,865
Incoming transfers and other transactions		0	0
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Total Revenue	\$ 7,686,505	\$ 7,654,352	\$ (32,153)
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Food service	\$ 7,112,673	\$ 7,111,687	\$ (986)
Outgoing transfers and other transactions	514,061	514,061	0
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Total Expenditures	\$ 7,626,734	\$ 7,625,748	\$ (986)
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Excess of estimated revenues over appropriations	\$ 59,771	\$ 28,604	
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FUND BALANCE - JULY 1, 2013	\$ 716,678	\$ 716,678	
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FUND BALANCE - JUNE 30, 2014	\$ 776,449	\$ 745,282	
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This resolution shall take immediate effect.