

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2009-10 be amended as follows:

	<u>AMENDMENT#1</u>	<u>AMENDMENT #2</u>	<u>AMENDMENT</u>
Local sources	\$ 26,270,000	\$ 26,786,000	\$ 516,000
Intermediate sources	0	0	0
State sources	104,650,000	102,415,000	(2,235,000)
Federal sources	48,889,000	50,051,000	1,162,000
Incoming transfers and other transactions	550,000	750,000	200,000
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Total Revenue	\$ 180,359,000	\$ 180,002,000	\$ (357,000)
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Instruction, Basic programs	\$ 68,817,000	\$ 69,544,000	\$ 727,000
Instruction, Added needs	34,216,000	34,168,000	(48,000)
Instruction, Adult and continuing	335,000	477,000	142,000
Support services, Pupil	15,641,000	15,510,000	(131,000)
Support services, Instructional staff	13,233,000	12,380,000	(853,000)
Support services, General administration	943,000	874,000	(69,000)
Support services, School administration	9,526,000	9,044,000	(482,000)
Support services, Business	4,619,000	4,076,000	(543,000)
Support services, Operation/maintenance	18,074,000	17,390,000	(684,000)
Support services, Pupil transportation	10,617,000	10,951,000	334,000
Support services, Central	4,733,000	4,110,000	(623,000)
Support services, Other	442,000	457,000	15,000
Community services	1,327,000	1,447,000	120,000
Outgoing transfers and other transactions	3,922,000	3,922,000	0
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Total Expenditures	\$ 186,445,000	\$ 184,350,000	\$ (2,095,000)
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Excess of estimated revenues over appropriations	\$ (6,086,000)	\$ (4,348,000)	\$ 1,738,000
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FUND BALANCE - JULY 1, 2009		<u>\$ 17,348,326</u>	
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FUND BALANCE - JUNE 30, 2010	<u>\$ 11,262,326</u>	<u>\$ 13,000,326</u>	

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Service Fund for the fiscal year 2009-10 be amended as follows:

Local revenue	\$ 1,318,021	\$ 1,318,021	\$ -
State revenue	431,739	431,739	0
Federal revenue	6,385,082	6,585,082	200,000
Incoming transfers and other transactions	1,551,039	1,551,039	0
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Total Revenue	\$ 9,685,881	\$ 9,885,881	\$ 200,000
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Food service	\$ 7,558,242	\$ 7,558,242	\$ -
Athletic activity	1,577,639	1,577,639	0
Outgoing transfers and other transactions	550,000	750,000	200,000
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Total Expenditures	\$ 9,685,881	\$ 9,885,881	\$ 200,000
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Excess of estimated revenues over appropriations	\$ -	\$ -	\$ -
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FUND BALANCE, JUNE 30 (Estimated)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

This resolution shall take immediate effect.