

| EXPENSE | Allocation Items | FTE | Narrative | UPRICE | Quantity | Budget Amt | Function | Grant | Acct |
|----------------------------|--|-----|---|-------------|----------|-------------|----------|-------|----------|
| Staffing | Staffing | | Additional Hours for LSEA Staff to support 9-12 grade students not meeting grade level standards outside contractual hours. | \$31.00 | 1900 | \$3,420.00 | 113 | 6304 | 19706150 |
| Staffing | Staffing | | Benefits | \$19.08 | 1900 | \$1,935.00 | 113 | 6304 | 29996150 |
| Expense | Any cost incurred as a result of the provision of services for the program | | AIM High Summer School-Refreshments for Students | \$4,000.00 | 1 | \$1,729.00 | 119 | 6304 | 56110000 |
| Staff/Personnel Services | Staffing | 1 | Eastern Extended School Year Program Grades 8-12. Lead teacher will support 200 students with daily lessons and assist them in achieving academic proficiency. Point person for the building, responsible for managing the program outside of each individual classroom and across the building. Facilitating the program on-site. 1 Teacher x 26 hours x 8 weeks x \$36.00. | \$36.00 | 208 | \$8,064.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 208 | \$4,626.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Sexton Extended School Year Program Grades 8-12. Lead teacher will support 200 students with daily lessons and assist them in achieving academic proficiency. Point person for the building, responsible for managing the program outside of each individual classroom and across the building. Facilitating the program on-site. 1 Teacher x 26 hours x 8 weeks x \$36.00. | \$36.00 | 208 | \$7,398.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 208 | \$4,231.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Everett Extended School Year Program Grades 8-12. Lead teacher will support 200 students with daily lessons and assist them in achieving academic proficiency. Point person for the building, responsible for managing the program outside of each individual classroom and across the building. Facilitating the program on-site. 1 Teacher x 26 hours x 8 weeks x \$36.00. | \$36.00 | 208 | \$9,018.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 208 | \$5,178.00 | 119 | 6304 | 29996150 |
| Improvement of Instruction | Any cost incurred as a result of the provision of services for the program | | Everett Extended year School Supplies - Pencils, paper, scientific calculators, etc. | \$2,000.00 | 1 | \$1,437.00 | 119 | 6304 | 51100000 |
| Staff/Personnel Services | Staffing | 1 | Extended School Year Program. Lead teacher will support 200 EL students with daily lessons and assist them in achieving English language proficiency. Point person for the building, responsible for managing the program outside of each individual classroom and across the building. Facilitating the program on-site. 1 Teacher x 28 hours x 6 weeks x \$36.00. Additional 15 hrs x 1 week for Ebersole. | \$36.00 | 183 | \$6,867.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 183 | \$3,851.00 | 119 | 6304 | 29996150 |
| Contracted Service | High Quality Training | | Extended School Year Program. Contract with community partners to provide enrichment activities/workshops to English Learner students during BEST Summer School. Examples of Partners include: REACH, All of the Above, Potter Park Zoo, Pruess, Muralmatics, Sister City, Rock the Block, Happendance Lansing Art Gallery, the Garden Project, | \$3,000.00 | 1 | \$2,870.00 | 119 | 6304 | 31900000 |
| Printing | Materials | | Printing of supplemental materials during extended school year to support instruction & other academic enrichment opportunities for 200 EL students | \$1,500.00 | 1 | \$153.00 | 119 | 6304 | 36100000 |
| Supplies and Materials | Materials | | Supplies are required to support 200 EL students during the Extended School Year Programs to promote and support academic achievement and English language acquisition. Paper, writing implements, flashcards, construction paper, binders, calendars, supplemental readers, printed educational resources, maps, headphones, art supplies, manipulatives, post-it notes, | \$9,000.00 | 1 | \$8,988.00 | 119 | 6304 | 59900000 |
| Field Trips Admissions | Any cost incurred as a result of the provision of services for the program | | Extended School Year-To provide educational opportunities and hands-on/actual experiences for 200 EL K-12 graders district wide to enhance/link language and subject matter expectations for newly arrived students and chaperones. Examples of trips will be: Community pools and parks, LSD Equine Center, LSD Ebersole Center, Frederick Meijer Gardens, Mid Michigans Children's Museum, MSU Museum, MSU Bug House, MSU Planetarium, Michigan History Museum, Michigan State Capitol, Impression 5 Museum, Detroit Zoo, Binder Park Zoo and Potter Park Zoo | \$5,000.00 | 1 | \$2,248.00 | 119 | 6304 | 74100000 |
| Staffing | Staffing | 4 | AIM High Summer School-Support staff to provide peer to peer academic and life skill support to 7-8 grade students. Support staff will co-facilitate SEL small group lessons, learn leadership skills (i.e. college readiness, resume skills, interview skills etc). (4 support staff x 6 hrs per day x \$17.00 x 28 days | \$17.00 | 672 | \$9,010.00 | 119 | 6304 | 19906150 |
| Staffing | Staffing | 4 | Benefits | \$1.30 | 672 | \$735.00 | 119 | 6304 | 29996150 |
| Improvement of Instruction | High Quality Training | 1 | AIM High Summer School-Contracted services with community organizations or experts in their field to support students through the summer programming. | \$10,000.00 | 1 | \$6,000.00 | 119 | 6304 | 31900000 |
| Improvement of Instruction | Materials | | AIM High Summer School - Student Supplies needed for program implementation | \$5,000.00 | 1 | \$5,000.00 | 119 | 6304 | 59900000 |
| Staff/Personnel Services | Staffing | 4 | Ebersole Summer School - Additional hours (and benefits) for teacher and social workers to provide academic programming to students attending the Lansing School District's summer school opportunities through the Ebersole Center. Focus will be on on and strengthening student understanding of basic science, art, reading and writing, Michigan history, environmental education, etc. 4 Teacher x 28 hours x 6 weeks x \$36.00 (additional overnight stipend of \$340.25.) | \$36.00 | 1352.5 | \$39,159.00 | 119 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | | Benefits | \$19.08 | 1352.5 | \$22,046.00 | 119 | 6304 | 29996150 |
| Contracted Service | Any cost incurred as a result of the provision of services for the program | | Ebersole Summer School - Contracted services to provide supplemental support and programming social-workers during Ebersole summer school programs. | \$9,150.00 | 1 | \$7,170.00 | 119 | 6304 | 31900000 |
| Expense | Any cost incurred as a result of the provision of services for the program | | Ebersole Summer School - Food and snacks for students attending the Lansing School District's summer school opportunities through the Ebersole Center. Summer school will focus on and strengthen student understanding of basic science, art, reading and writing, Michigan history, environmental education, etc. | \$6,580.00 | 1 | \$6,580.00 | 119 | 6304 | 56110000 |

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|--------------------------|--|----|---|-------------|------|-------------|-----|------|----------|
| Contracted Services | Materials | | Ebersole Summer School - Supplies & Material for Ebersole Center Summer School Program to provide tutoring services to k-6 district At-Risk Students. Supplies and materials for students attending the Lansing School District's summer school experiences, CRPBIS incentives/rewards for behavior and engagement. | \$4,792.00 | 1 | \$4,751.00 | 119 | 6304 | 59900000 |
| Contracted Services | Any cost incurred as a result of the provision of services for the program | | Ebersole Summer School - Admissions and fees for students attending the Lansing School District's summer school opportunities through the Ebersole Center. Summer school will strengthen student understanding of basic science, art, reading and writing, Michigan history, environmental education, etc. Anticipated fees include (but are not limited to) park passes, educational tour passes, etc. | \$3,090.00 | 1 | \$751.00 | 119 | 6304 | 74100000 |
| Staff/Personnel Services | Staffing | 4 | Eastern Extended School Year Program Grades 8-12. Face to Face teacher will support 200 students with daily lessons. 4 Teacher x 26 hours x 8 weeks x \$36.00. | \$36.00 | 832 | \$28,881.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 4 | Benefits | \$19.08 | 832 | \$16,292.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 4 | Sexton Extended School Year Program Grades 8-12. Face to Face teacher will support 200 students with daily instructional lessons. 4 Teacher x 26 hours x 8 weeks x \$36.00. | \$36.00 | 832 | \$29,232.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 4 | Benefits | \$19.08 | 832 | \$16,757.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 6 | Everett Extended School Year Program Grades 8-12. Face to Face teacher will support 200 students with daily lessons. 6 Teacher x 26 hours x 8 weeks x \$36.00. | \$36.00 | 1248 | \$38,265.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 6 | Benefits | \$19.08 | 1248 | \$23,308.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 12 | Extended School Year Program. LSEA staff will support 200 EL students with daily instruction and assist them in achieving English language proficiency. 12 LSEA staff x 22 hours x 6 weeks. (Additional 15 hours x 1 week for Ebersol trip for 1 LSEA staff) | \$36.00 | 1599 | \$58,005.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 12 | Benefits | \$19.08 | 1599 | \$32,839.00 | 119 | 6304 | 29996150 |
| Staffing | Staffing | 4 | AIM High Summer School-District 7-8 Ext Yr Programs: Teacher - To provide supplemental instruction to students below grade level in core subjects. 4 teachers x 6 hrs per day x \$36/ hour x 25 days | \$36.00 | 600 | \$23,976.00 | 119 | 6304 | 19706150 |
| Staffing | Staffing | 4 | Benefits | \$19.08 | 600 | \$13,713.00 | 119 | 6304 | 29996150 |
| Community Activities | High Quality Training | | 8.5 Summer School-Contracted services with community organizations or experts in their field to support students through the summer programming. | \$10,000.00 | 1 | \$10,000.00 | 119 | 6304 | 31900000 |
| Staff/Personnel Services | Staffing | 1 | Eastern Extended School Year Program Grades 8-12. Face to Face teacher will support 200 students with daily instructional lessons. 1 Guest (Float) Teacher x 26 hours x 8 weeks x \$36.00. | \$36.00 | 208 | \$3,600.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 208 | \$2,012.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 2 | Sexton Extended School Year Program Grades 8-12. Face to Face Instructional Assistant will support 200 students with daily instructional lessons. 2 Teacher x 26 hours x 8 weeks x \$20.95. | \$20.95 | 416 | \$10,209.00 | 119 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 2 | Benefits | \$22.66 | 416 | \$7,071.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 4 | Everett Extended School Year Program Grades 8-12. Face to Face instructional assistant will support 200 students with daily instructional lessons. 4 Teacher x 26 hours x 8 weeks x \$20.95. | \$20.95 | 832 | \$4,915.00 | 119 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 4 | Benefits | \$22.66 | 832 | \$3,014.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 10 | Extended School Year Summer Program. Inst. Assistant will support 200 EL students with life skills, daily instruction and assist them in achieving English language proficiency. 10 Inst. Assistant x 22 hours a week x 6 weeks. Additional 15 hours x 1 week for Ebersol trip for 1 LSEA. | \$18.98 | 1335 | \$20,478.00 | 119 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 10 | Benefits | \$10.25 | 1335 | \$11,773.00 | 119 | 6304 | 29996150 |
| Staffing | Staffing | 2 | AIM High Summer School-Provide day to day oversight to HS (2 support staff x \$900 each) | \$900.00 | 2 | \$1,800.00 | 119 | 6304 | 19906150 |
| Staffing | Staffing | 2 | benefits | \$477.00 | 2 | \$1,245.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Sexton Extended School Year Program Grades 8-12. Face to Face teacher will support 200 students with daily instructional lessons.1 Guest (Float) Teacher x 26 hours x 8 weeks x \$36.00. | \$36.00 | 208 | \$7,326.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 208 | \$4,213.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Everett Extended School Year Program Grades 8-12. Face to Face teacher will support 200 students with daily instructional lessons. 1 Guest (Float) Teacher x 26 hours x 8 weeks x \$36.00. | \$36.00 | 208 | \$6,048.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 208 | \$3,316.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Extended School Year Program. Lead teacher will plan to support BEST Summer School instruction and programming for 200 ML students. 1 week before and 1 week after 6 week summer school. Point person for the building, responsible for managing the program outside of each individual classroom and across the building. 1 Teacher x 28 hours x 2 weeks x \$36.00. | \$36.00 | 56 | \$1,431.00 | 119 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 56 | \$803.00 | 119 | 6304 | 29996150 |
| Staffing | Staffing | 4 | 8.5 Summer School-District 7-8 Ext Yr Programs: Teacher - To provide supplemental instruction to students below grade level in core subjects. 4 teachers x 6 hrs per day x \$36/ hour x 25 days | \$36.00 | 600 | \$8,964.00 | 119 | 6304 | 19706150 |
| Staffing | Staffing | 4 | Benefits | \$19.08 | 600 | \$5,130.00 | 119 | 6304 | 29996150 |
| Staffing | Staffing | 2 | 8.5 Summer School-Provide day to day oversight and mentorship to HS mentors. (2 support staff x \$900 each) | \$900.00 | 2 | \$756.00 | 119 | 6304 | 19906150 |
| Staffing | Staffing | 2 | Benefits | \$477.00 | 2 | \$433.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 12 | Extended School Year Program. LSEA staff will work to plan for BEST School instruction for 200 ML students. 1 week before and 1 week after 6 week summer school. 12 LSEA staff x 22 hours x 2 weeks x \$36.00. | \$36.00 | 528 | \$8,460.00 | 119 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 12 | Benefits | \$19.08 | 528 | \$4,765.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 10 | Extended School Year Summer Program. Inst. Assistant will assist teachers in planning to support BEST Summer School instruction for 200 ML students. 1 week before and 1 week after 6 week summer school. 10 Instructional Assistants x 22 hours x 2 weeks x \$18.98. | \$18.98 | 440 | \$6,826.00 | 119 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 10 | Benefits | \$10.25 | 440 | \$3,889.00 | 119 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Extended School Year Program. LSEA staff will provide 4 (6 hour) sessions of language based instruction to BEST Summer School student participants. 4 Individual sessions x 6 hours x \$36.00 | \$36.00 | 24 | \$774.00 | 119 | 6304 | 19706150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 24 | \$436.00 | 119 | 6304 | 29996150 |

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|--------------------------|--|-----|--|--------------|-------|-------------|-----|------|----------|
| Staff/Personnel Services | Staffing | 1 | Sexton Extended School Year Program Grades 8-12. Drop-out-Out Prevention Specialist will support 200 students. 1 DOP x 26 hours x 8 weeks x \$36. | \$36.00 | 208 | \$7,344.00 | 211 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 208 | \$2,796.00 | 211 | 6304 | 29996150 |
| | High Quality Training | | Street 517: Provide 30 hours per week (GPS) mentoring service, 15 hours per week (Bridge Builders) due diligence for students. | \$10,000.00 | 1 | \$5,000.00 | 212 | 6304 | 31900000 |
| Staff/Personnel Services | Staffing | 2 | Eastern Extended School Year Program Grades 8-12. Academic Counselor will support 200 students. 2 Counselor x 26 hours x 8 weeks x \$36.00. | \$36.00 | 416 | \$12,888.00 | 212 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 2 | Benefits | \$19.08 | 416 | \$7,335.00 | 212 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 2 | Everett Extended School Year Program Grades 8-12. Academic Counselor will support 200 students. 2 Counselor x 26 hours x 8 weeks x \$36.00. | \$36.00 | 416 | \$16,110.00 | 212 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 2 | Benefits | \$19.08 | 416 | \$9,242.00 | 212 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Eastern EWIMs Extended School Year Program Grades 8-12. Academic Counselor will support 200 students. 1 EWIMs Counselor x 75 additional summer school hours. | \$36.00 | 75 | \$946.00 | 212 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 75 | \$538.00 | 212 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Sexton EWIMs Extended School Year Program Grades 8-12. Academic Counselor will support 200 students. 1 EWIMs Counselor x 75 additional summer school hours. | \$36.00 | 75 | \$6,480.00 | 212 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 75 | \$3,725.00 | 212 | 6304 | 29996150 |
| Staffing | Staffing | 4 | AIM High Summer School-District 7-8 Ext Yr Programs: Student support specialist - To provide support to students below grade level in core subjects. 4 teachers x 6 hrs per day x \$36/ hour x 25 days | \$36.00 | 600 | \$21,816.00 | 216 | 6304 | 19906150 |
| Staffing | Staffing | 4 | Benefits | \$19.08 | 600 | \$12,293.00 | 216 | 6304 | 29996150 |
| Staff/Personnel Services | High Quality Training | | Extended School Year Program. 1 Contracted trainer will provide program staff with professional development focused on trauma-informed care and social emotional development in small group and individual sessions. | \$400.00 | 1 | \$400.00 | 221 | 6304 | 31200000 |
| Expense | Any cost incurred as a result of the provision of services for the program | | AIM High Summer School - Refreshments for College and high school support staff (summer training) and program impact. | \$1,000.00 | 1 | \$674.00 | 221 | 6304 | 56110000 |
| Expense | Any cost incurred as a result of the provision of services for the program | | 8.5 Summer School-Training refreshments for college and high school support staff (summer training) and program impact. | \$5,000.00 | 1 | \$1,220.00 | 221 | 6304 | 56110000 |
| Staffing | Staffing | 1 | AIM High Summer School-Provide program oversight and goal monitoring and evaluation to HS students. (1 Director X \$5,000 Stipend) | \$5,000.00 | 1 | \$5,000.00 | 226 | 6304 | 19106150 |
| Staffing | Staffing | 1 | Benefits | \$2,650.00 | 1 | \$3,625.00 | 226 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 2 | Eastern Extended School Year Program Grades 8-12. Lunch Aide will support 200 students. 2 Aides x 16 hours x 8 weeks x \$12.17. | \$12.17 | 256 | \$658.00 | 229 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 2 | Benefits | \$6.82 | 256 | \$381.00 | 229 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 2 | Everett Extended School Year Program Grades 9-12. Lunch Aide will support 200 students. 2 Aides x 16 hours x 8 weeks x \$12.17. | \$12.17 | 256 | \$1,639.00 | 229 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 2 | Benefits | \$6.82 | 256 | \$916.00 | 229 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Sexton EWIMs Extended School Year Program Grades 8-12. Face to Face Secretary will support 200 students. 1 Secretary x 75 additional summer school hours. | \$24.00 | 75 | \$1,666.00 | 241 | 6304 | 19806150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$12.72 | 75 | \$947.00 | 241 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Everett EWIMs Extended School Year Program Grades 8-12. Face to Face Secretary will support 200 students. 1 Secretary x 75 additional summer school hours. | \$24.00 | 75 | \$1,658.00 | 241 | 6304 | 19806150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$12.72 | 75 | \$927.00 | 241 | 6304 | 29996150 |
| Staffing | Staffing | 0.1 | Grant Director (0.10 FTE): Funds will be used to compensate the LSD Grant Director for share of position dedicated to overseeing 23g grant activities, desegregating strategies, grant implementation and expenditures across all district schools. | \$134,000.00 | 1 | \$862.00 | 249 | 6304 | 14906150 |
| Staffing | Staffing | 0.1 | Benefits | \$71,020.00 | 1 | \$753.00 | 249 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Sexton Extended School Year Program Grades 8-12. Graduation Support Specialist will support 200 students with daily lessons. 1 GSS x 75 additional summer school hours. | \$36.00 | 75 | \$2,533.00 | 249 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 75 | \$1,394.00 | 249 | 6304 | 29996150 |
| Staff/Personnel Services | Staffing | 1 | Everett Extended School Year Program Grades 8-12. Graduation Support Specialist will support 200 students with daily lessons. 1 GSS x 75 additional summer school hours. | \$36.00 | 75 | \$2,700.00 | 249 | 6304 | 19906150 |
| Staff/Personnel Services | Staffing | 1 | Benefits | \$19.08 | 75 | \$1,538.00 | 249 | 6304 | 29996150 |
| Pupil Transportation | Student Transportation Needs | | Transportation for students to support activities before and after school, and during summer programming. IE Programs Ebersole, Aim High, 8.5, Best etc. | \$2.00 | 62159 | \$76,415.00 | 271 | 6304 | 33100000 |
| Transportation | Student Transportation Needs | | Extended School Year Grades 8-12- To provide transportation for students to and from Extended School Year program | \$4,000.00 | 1 | \$4,000.00 | 271 | 6304 | 33100000 |
| Contracted Services | Student Transportation Needs | | Ebersole Summer School - Transportation for Ebersole Center Summer School Program to provide tutoring services to k-8 district At-Risk Students. Transportation for students to attend the Lansing School District's summer school opportunities through the Ebersole Center. Summer school will focus on and strengthen student understanding of basic science, art, reading and writing, Michigan history, environmental education, etc. | \$16,600.00 | 1 | \$10,481.00 | 271 | 6304 | 33100000 |
| Transportation | Student Transportation Needs | | Extended School Year- To provide transportation for EL students to and from BEST Summer School. | \$16,600.00 | 1 | \$6,647.00 | 271 | 6304 | 33100000 |