

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF THE LANSING SCHOOL DISTRICT

RESOLVED, that this resolution shall be the general appropriations of Lansing School District for the fiscal year 2023/2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lansing School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Lansing School District for fiscal year 2023/2024 are as follows:

Revenue:	
Local sources	\$ 30,240,000
State sources	101,274,000
Federal sources	39,437,000
Incoming transfers from IISD	18,011,000
Transfers from other funds	<u>114,000</u>
Total Revenue	189,076,000
Fund Balance, June 30, 2023 (Estimated)	<u>\$ 45,579,777</u>
Fund Balance Available to Appropriate	<u>45,579,777</u>
Total Available to Appropriate	<u><u>\$ 234,655,777</u></u>

BE IT FURTHER RESOLVED, that \$193,591,000 of the total available to appropriate in the General Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
Instruction:	
Basic programs	\$ 74,194,000
Added needs	28,119,000
Adult and continuing	1,030,000
Support services:	
Pupil	16,470,000
Instructional staff	12,773,000
General administration	1,585,000
School administration	10,318,000
Business services	5,265,000
Operation and maintenance	19,751,000
Pupil transportation	9,552,000
Central services	9,121,000
Support services - other	1,944,000
Community services	1,543,000
Outgoing transfers and other transactions	<u>1,926,000</u>
Total Appropriated	<u><u>\$ 193,591,000</u></u>
Balance Exceeding Available Appropriations (or Deficit)	41,064,777

BE IT FURTHER RESOLVED, that 18 ad valorem mills, as reduced by the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2023 on the taxable non-homestead and non-agricultural property located within the Lansing School District. The 18 mills, as reduced by the Headlee Amendment, shall be used for the appropriations itemized in the preceding paragraph.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund of the Lansing School District for fiscal year 2023/2024 are as follows:

Revenue:		
Local sources		\$ 145,000
State sources		136,000
Federal sources		9,809,000
Incoming transfers and other transactions		-
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Total Revenue		10,090,000
Fund Balance, June 30, 2022 (Estimated)	<u>2,733,212</u>	
Fund Balance Available to Appropriate		<u>2,733,212</u>
Total Available to Appropriate		<u>\$ 12,823,212</u>

BE IT FURTHER RESOLVED, that \$11,137,000 of the total available to appropriate in the School Fund is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures:		
Food service activities		\$ 11,023,000
Outgoing transfers and other transactions		114,000
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Total Appropriated		<u>\$ 11,137,000</u>
Balance Exceeding Available Appropriations (or Deficit)		1,686,212

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Chief of Operations. When the Chief of Operations makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2023.