

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF LANSING SCHOOL DISTRICT

BE IT RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2024-2025 be amended as follows:

	ADOPTED BUDGET	AMENDMENT #1	AMENDMENT #2	VARIANCE
Local sources	\$ 33,671,000	\$ 34,744,000	\$ 35,350,000	\$ (606,000)
State sources	137,013,000	176,683,000	172,307,000	4,376,000
Federal sources	37,173,000	42,703,000	41,411,000	1,292,000
Incoming transfers from IISD	19,040,000	19,046,000	20,355,000	(1,309,000)
Transfers from other Funds	95,000	4,082,000	90,000	3,992,000
Total Revenue	\$ 226,992,000	\$ 277,258,000	\$ 269,513,000	\$ 7,745,000
Instruction, Basic programs	\$ 70,513,000	\$ 66,619,000	\$ 63,255,000	\$ 3,364,000
Instruction, Added needs	38,114,000	37,114,000	37,605,000	(491,000)
Instruction, Adult and continuing	1,941,000	1,299,000	1,184,000	115,000
Support services, Pupil	23,083,000	22,735,000	22,204,000	531,000
Support services, Instructional staff	21,929,000	22,292,000	20,050,000	2,242,000
Support services, General administration	1,788,000	1,946,000	1,957,000	(11,000)
Support services, School administration	10,939,000	11,599,000	9,922,000	1,677,000
Support services, Business	6,465,000	5,976,000	5,441,000	535,000
Support services, Operation/Maintenance	26,019,000	26,862,000	24,804,000	2,058,000
Support services, Pupil transportation	13,383,000	25,047,000	20,683,000	4,364,000
Support services, Central	11,208,000	10,405,000	10,526,000	(121,000)
Support services, Other	3,133,000	2,812,000	2,691,000	121,000
Community services	2,749,000	2,743,000	3,083,000	(340,000)
Outgoing transfers and other transactions	5,656,000	48,965,000	52,499,000	(3,534,000)
Total Expenditures	\$ 236,920,000	\$ 286,414,000	\$ 275,904,000	\$ 10,510,000
Excess of estimated revenues over appropriations	\$ (9,928,000)	\$ (9,156,000)	\$ (6,391,000)	\$ (2,765,000)
FUND BALANCE - JULY 1, 2024	\$ 50,097,836	\$ 57,530,937	\$ 57,530,937	
FUND BALANCE - JUNE 30, 2025	\$ 40,169,836	\$ 48,374,937	\$ 51,139,937	

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2024-2025 be amended as follows:

	ADOPTED BUDGET	AMENDMENT #1	AMENDMENT #2	VARIANCE
Local revenue	\$ 195,000	\$ 200,000	\$ 240,000	\$ (40,000)
State revenue	387,000	227,000	236,000	(9,000)
Federal revenue	9,716,000	9,466,000	9,466,000	0
Total Revenue	\$ 10,298,000	\$ 9,893,000	\$ 9,942,000	\$ (49,000)
Food service	\$ 11,234,000	\$ 13,693,000	\$ 11,668,000	\$ 2,025,000
Outgoing transfers and other transactions	97,000	82,000	90,000	(8,000)
Total Expenditures	\$ 11,331,000	\$ 13,775,000	\$ 11,758,000	\$ 2,017,000
Excess of estimated revenues over appropriations	\$ (1,033,000)	\$ (3,882,000)	\$ (1,816,000)	
FUND BALANCE - JULY 1, 2024	\$ 5,060,101	\$ 5,060,101	\$ 5,060,101	
FUND BALANCE - JUNE 30, 2025	\$ 4,027,101	\$ 1,178,101	\$ 3,244,101	

This resolution shall take immediate effect.