

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2024-2025 be amended as follows:

	ADOPTED BUDGET	AMENDMENT #1	VARIANCE
Local sources	\$ 33,671,000	\$ 34,744,000	\$ 1,073,000
State sources	137,013,000	176,683,000	39,670,000
Federal sources	37,173,000	42,703,000	5,530,000
Incoming transfers from IISD	19,040,000	19,046,000	6,000
Transfers from other Funds	95,000	4,082,000	3,987,000
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Total Revenue	\$ 226,992,000	\$ 277,258,000	\$ 50,266,000
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Instruction, Basic programs	\$ 70,513,000	\$ 66,619,000	\$ (3,894,000)
Instruction, Added needs	38,114,000	37,114,000	(1,000,000)
Instruction, Adult and continuing	1,941,000	1,299,000	(642,000)
Support services, Pupil	23,083,000	22,735,000	(348,000)
Support services, Instructional staff	21,929,000	22,292,000	363,000
Support services, General administration	1,788,000	1,946,000	158,000
Support services, School administration	10,939,000	11,599,000	660,000
Support services, Business	6,465,000	5,976,000	(489,000)
Support services, Operation/Maintenance	26,019,000	26,862,000	843,000
Support services, Pupil transportation	13,383,000	25,047,000	11,664,000
Support services, Central	11,208,000	10,405,000	(803,000)
Support services, Other	3,133,000	2,812,000	(321,000)
Community services	2,749,000	2,743,000	(6,000)
Outgoing transfers and other transactions	5,656,000	48,965,000	43,309,000
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Total Expenditures	\$ 236,920,000	\$ 286,414,000	\$ 49,494,000
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Excess of estimated revenues over appropriations	\$ (9,928,000)	\$ (9,156,000)	\$ 772,000
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FUND BALANCE - JULY 1, 2024	\$ 50,097,836	\$ 57,530,937	
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FUND BALANCE - JUNE 30, 2025	\$ 40,169,836	\$ 48,374,937	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2024-2025 be amended as follows:

	ADOPTED BUDGET	AMENDMENT #1	VARIANCE
Local revenue	\$ 195,000	\$ 200,000	\$ 5,000
State revenue	387,000	227,000	(160,000)
Federal revenue	9,716,000	9,466,000	(250,000)
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Total Revenue	\$ 10,298,000	\$ 9,893,000	\$ (405,000)
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Food service	\$ 11,234,000	\$ 13,693,000	\$ 2,459,000
Outgoing transfers and other transactions	97,000	82,000	(15,000)
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Total Expenditures	\$ 11,331,000	\$ 13,775,000	\$ 2,444,000
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Excess of estimated revenues over appropriations	\$ (1,033,000)	\$ (3,882,000)	
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FUND BALANCE - JULY 1, 2024	\$ 1,710,277	\$ 5,060,101	
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FUND BALANCE - JUNE 30, 2025	\$ 677,277	\$ 1,178,101	
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This resolution shall take immediate effect.