

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2025-2026 be amended as follows:

	AMENDMENT #1	AMENDMENT #2	VARIANCE
Local sources	\$ 37,727,000	\$ 36,804,000	\$ (923,000)
State sources	178,216,000	174,074,000	(4,142,000)
Federal sources	30,690,000	29,305,000	(1,385,000)
Incoming transfers from IISD	24,213,000	24,704,000	491,000
Transfers from other Funds	238,000	238,000	0
	<hr/>		
Total Revenue	\$ 271,084,000	\$ 265,125,000	\$ (5,959,000)
	<hr/>		
Instruction, Basic programs	\$ 68,155,000	\$ 67,980,000	\$ (175,000)
Instruction, Added needs	39,876,000	40,650,000	774,000
Instruction, Adult and continuing	1,035,000	1,247,000	212,000
Support services, Pupil	21,444,000	20,938,000	(506,000)
Support services, Instructional staff	19,959,000	18,530,000	(1,429,000)
Support services, General administration	2,067,000	2,036,000	(31,000)
Support services, School administration	10,816,000	10,818,000	2,000
Support services, Business	8,956,000	6,950,000	(2,006,000)
Support services, Operation/Maintenance	25,251,000	25,817,000	566,000
Support services, Pupil transportation	26,915,000	22,926,000	(3,989,000)
Support services, Central	8,734,000	9,348,000	614,000
Support services, Other	2,738,000	2,597,000	(141,000)
Community services	2,844,000	2,694,000	(150,000)
Outgoing transfers and other transactions	43,050,000	42,536,000	(514,000)
	<hr/>		
Total Expenditures	\$ 281,840,000	\$ 275,067,000	\$ (6,773,000)
	<hr/>		
Excess of estimated revenues over appropriations	\$ (10,756,000)	\$ (9,942,000)	\$ 814,000
	<hr/>		
FUND BALANCE - JULY 1, 2025	\$ 52,120,520	\$ 52,120,520	
	<hr/>		
FUND BALANCE - JUNE 30, 2026	\$ 41,364,520	\$ 42,178,520	

BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2025-2026 be amended as follows:

	AMENDMENT #1	AMENDMENT #2	VARIANCE
Local revenue	\$ 183,000	\$ 153,000	\$ (30,000)
State revenue	257,000	257,000	0
Federal revenue	9,462,000	9,614,000	152,000
	<hr/>		
Total Revenue	\$ 9,902,000	\$ 10,024,000	\$ 122,000
	<hr/>		
Food service	\$ 12,385,000	\$ 12,326,000	\$ (59,000)
Outgoing transfers and other transactions	238,000	231,000	(7,000)
	<hr/>		
Total Expenditures	\$ 12,623,000	\$ 12,557,000	\$ (66,000)
	<hr/>		
Excess of estimated revenues over appropriations	\$ (2,721,000)	\$ (2,533,000)	
	<hr/>		
FUND BALANCE - JULY 1, 2025	\$ 4,619,464	\$ 4,619,464	
	<hr/>		
FUND BALANCE - JUNE 30, 2026	\$ 1,898,464	\$ 2,086,464	

This resolution shall take immediate effect.