

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LANSING SCHOOL DISTRICT**

RESOLVED, that the general appropriation for the Lansing School District General Fund for the fiscal year 2023-2024 be amended as follows:

	AMENDMENT #1	AMENDMENT #2	VARIANCE
Local sources	\$ 32,715,000	\$ 33,137,000	\$ 422,000
State sources	123,350,000	131,572,000	8,222,000
Federal sources	64,501,000	56,230,000	(8,271,000)
Incoming transfers from IISD	17,764,000	19,040,000	1,276,000
Transfers from other Funds	114,000	95,000	(19,000)
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Total Revenue	\$ 238,444,000	\$ 240,074,000	\$ 1,630,000
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Instruction, Basic programs	\$ 66,612,000	\$ 64,677,000	\$ (1,935,000)
Instruction, Added needs	30,908,000	33,719,000	2,811,000
Instruction, Adult and continuing	2,359,000	1,450,000	(909,000)
Support services, Pupil	21,106,000	20,536,000	(570,000)
Support services, Instructional staff	24,749,000	22,346,000	(2,403,000)
Support services, General administration	2,089,000	1,722,000	(367,000)
Support services, School administration	11,339,000	10,804,000	(535,000)
Support services, Business	10,574,000	5,433,000	(5,141,000)
Support services, Operation/Maintenance	23,942,000	25,060,000	1,118,000
Support services, Pupil transportation	11,929,000	13,681,000	1,752,000
Support services, Central	24,841,000	20,630,000	(4,211,000)
Support services, Other	2,876,000	2,809,000	(67,000)
Community services	2,242,000	2,696,000	454,000
Outgoing transfers and other transactions	13,012,000	18,510,000	5,498,000
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Total Expenditures	\$ 248,578,000	\$ 244,073,000	\$ (4,505,000)
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Excess of estimated revenues over appropriations	\$ (10,134,000)	\$ (3,999,000)	\$ 6,135,000
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FUND BALANCE - JULY 1, 2023	\$ 54,096,836	\$ 54,096,836	
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FUND BALANCE - JUNE 30, 2024	\$ 43,962,836	\$ 50,097,836	
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BE IT FURTHER RESOLVED, that the general appropriation for the Lansing School District School Food Service Fund for the fiscal year 2023-2024 be amended as follows:

	AMENDMENT #1	AMENDMENT #2	VARIANCE
Local revenue	\$ 148,000	\$ 195,000	\$ 47,000
State revenue	502,000	387,000	(115,000)
Federal revenue	9,567,000	9,716,000	149,000
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Total Revenue	\$ 10,217,000	\$ 10,298,000	\$ 81,000
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Food service	\$ 11,342,000	\$ 13,417,000	\$ 2,075,000
Outgoing transfers and other transactions	125,000	95,000	(30,000)
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Total Expenditures	\$ 11,467,000	\$ 13,512,000	\$ 2,045,000
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Excess of estimated revenues over appropriations	\$ (1,250,000)	\$ (3,214,000)	
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FUND BALANCE - JULY 1, 2023	\$ 4,924,277	\$ 4,924,277	
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FUND BALANCE - JUNE 30, 2024	\$ 3,674,277	\$ 1,710,277	
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This resolution shall take immediate effect.